

Strategic Procurement

Main Scorecard

Owner:
Uppal,
Namita
(SPD)
Department:
Strategic
Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals	Percentage of small and local businesses added to Pre-qualification Pools	'24 FQ1		58.0%	55.0%	58.0%	55.0%	
		Number of vendor trainings and outreach events to promote contracting opportunities	'24 FQ1		21	9	21	9	
	Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Average number of calendar days to award design build contracts	'23 FQ4		798	290	390	290	
		Average number of days to award competitive goods and services contracts up to \$1M	'24 FQ1		55	120	55	120	
		Number of NEW vendors registered with the County	'24 FQ1		98	60	98	60	
		Percentage of competitively awarded goods and services contracts based on dollar value	'24 FQ1		91%	90%	91%	90%	
		Average number of days to award architectural and engineering services contracts	'23 FQ4		534	260	519	260	
		Average number of days to award competitive goods and services contracts over \$1M	'24 FQ1		260	230	260	230	
		Percentage of abandoned Help Desk calls	'24 FQ1		2%	2%	2%	2%	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'24 FQ1		0	120	0	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'24 FQ2		106	132	106	132	
		Revenue: Total (SPD)	'24 FQ2		5,393	5,975	19,748	11,950	
		Expenditure: Total (SPD)	'24 FQ2		5,033	5,975	9,552	11,950	
Learning and Growth	Ensure the County's procurement professionals are competent,	Number of trainings facilitated by the department to promote employee development	'24 FQ1		31	12	31	12	

qualified and well
trained

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Edit Scorecard

Key:  - Initiative  - Featured Objective

Initiatives for Scorecard

There is no data for the selected filter