

As Of <= 12/31/2024

Animal Services

Owner: Jose, Annette (ASD)
Department: Animal Services

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase community pet health	Number of rabies vaccines administered by ASD Clinic	'25 FQ1	▲	14,886	6,000	14,886	6,000	▲
		Number of spay/neuter surgeries performed by ASD	Dec '24	▲	2,479	2,000	8,018	6,200	▲
	Increase responsible pet ownership	Dogs licensed in Miami-Dade County	'25 FQ1	▼	50,573	55,000	50,573	55,000	▼
		Total microchips registered	'25 FQ1	▲	12,210	10,000	12,210	10,000	▲
	Continue monitoring managed shelter intake	Total number of dog and cat intake	Dec '24	▼	2,295	2,700	7,702	8,100	▼
	Increase positive outcome for pets	Increase number of saved animals (Live Release)	Dec '24	▼	2,407	2,615	7,618	7,895	▼
		Number of dogs and cats returned to owner	Dec '24	▲	104	100	288	300	▼
		Volunteer hours	Dec '24	▲	4,018 Hours	3,000 Hours	12,478 Hours	9,000 Hours	▲
		Percentage of dogs and cats rescued by out-state non-for-profit partners	Dec '24	▼	0%	1%	n/a	1%	
		Save rate monthly (Asilomar)	Dec '24	▲	96%	90%	95%	90%	▲
		Number of dogs and cats rescued by out-state non-for-profit partners	Dec '24	▼	5	15	23	45	▼
		Percentage of trap, neuter, vaccinate, and release (TNVR) outcome	Dec '24	▼	52%	55%	55%	55%	▲
		Percentage of dogs and cats returned to owner	Dec '24	▲	4%	4%	4%	4%	▲
		Save rate calendar year	2024	▲	93%	90%			
		Percentage of dogs and cats adoptions	Dec '24	▲	30%	20%	26%	20%	▲
		Cats trapped, neutered, vaccinated and released (TNVR)	Dec '24	▼	1,314	1,600	4,478	4,800	▼
		Dog and cat adoptions	Dec '24	▲	765	650	2,124	2,000	▲
		Events	Q4 '24	▲	80	50	80	50	▲
		Number of dogs and cats rescued by In-state non-for-profit partners	Dec '24	▼	219	250	705	750	▼
		Percentage of dogs and cats rescued by in-state non-for-profit partners	Dec '24	▼	9%	10%	9%	10%	▼
	Maximize animal health and welfare to increase number of saved animals	Average Length of Stay - Puppies	'25 FQ1	▼	8	5	8	5	▼
		Average Length of Stay - Cats	'25 FQ1	▲	5	7	5	7	▲
		Average Length of Stay - Dog	'25 FQ1	▼	43	20	43	20	▼
		Average Length of Stay - Kittens	'25 FQ1	▼	8	7	8	7	▼
Financial	Meet Budget Targets (Animal Services)	Expenditures - Total (Animal Services)	'25 FQ1	▲	\$8,854K	\$10,585K	\$8,854K	\$10,585K	▲
		Revenue: Total (Animal Services)	'25 FQ1	▼	\$3,640K	\$10,666K	\$3,640K	\$10,666K	▼
		Positions: Full-Time Filled (ASD)	'25 FQ1	▼	269	304	269	304	▼
Internal	Consistent interpretation and application of enforcement practices (ASD)	Citation Error Rate	Dec '24	▲	0.33%	0.50%	0.55%	0.50%	▼
		Number of citations	Dec '24	▼	982	1,000	3,203	3,000	▲
	Respond quickly to service calls to promote safe and livable communities	Number of dead animal pickup requests	Dec '24	▲	418	400	1,227	1,200	▲
		Number of Dead Animal Pickup Closed	Dec '24	▲	426	400	1,234	1,200	▲

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Internal	Respond quickly to service calls to promote safe and livable communities	Dead animal pickup average response time (in calendar days)	Dec '24		1.44 days	1.00 days	1.10 days	1.00 days	
		Number cruelty investigations responded to	Dec '24		208	250	740	750	
		Number of dangerous dog investigations responded to	Dec '24		46	30	145	90	
		Injured Animal - Total Monthly Count (ServiceStat)	Dec '24		270	300	883	900	
		Injured Animal - Total Closed per Month (ServiceStat)	Dec '24		270	300	882	900	
		Animal Bite to Person - Total Closed per Month (ServiceStat)	Dec '24		285	150	824	450	
		Number of animal bite to person cases	Dec '24		287	200	819	600	
		Total Police Assistance Requests	Dec '24		157	160	462	480	
		Animal bite to a person average response time (in calendar days)	Dec '24		7.0	3.0	6.3	3.0	
		Police Assist - Average Response Time (Service Stat) (in calendar days)	Dec '24		1days	1days	1days	1days	
	Green Projects (ASD)	Fuel consumption (gallons)	Dec '24		4,316	4,000	12,570	12,000	
		Electricity Usage (kw)	Dec '24		214,720	250,000	731,273	780,000	

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Key:

Initiative

- Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Scorecard

There is no data for the selected filter

PK_ID 00000000-0000-0000-0000-000000000068

Name contains any Animal Services