

As Of <= 12/31/2024

## Strategic Procurement

Main Scorecard

Owner: Uppal, Namita (SPD)

Department: Strategic Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals  Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Percentage of vendors added to pre-qualification pools that are small or local businesses	'25 FQ1		59.0%	55.0%	59.0%	55.0%	
		Number of vendor trainings and outreach events to promote contracting opportunities	'25 FQ1		19	12	19	12	
		Average number of calendar days to award design-build contracts	'25 FQ1		No Data	290	n/a	290	
		Average number of days to award competitive goods and services contracts up to \$5M	'25 FQ1		101	120	101	120	
		Average number of days to award competitive goods and services contracts over \$5M	'25 FQ1		171	230	171	230	
		Average number of days to award competitive goods and services contracts up to one million dollars	'25 FQ1		92	120	92	120	
		Number of NEW vendors registered with the County	'25 FQ1		78	60	78	60	
		Percentage of contract dollars for goods and services that are competitively awarded	'25 FQ1		47%	90%	47%	90%	
		Average number of calendar days to award architectural and engineering services contracts	'25 FQ1		335	260	335	260	
		Average number of days to award competitive goods and services contracts over one million dollars	'25 FQ1		176	230	176	230	
		Percentage of abandoned Help Desk calls	'25 FQ1		0%	2%	0%	2%	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'25 FQ1		0	120	0	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'25 FQ1		105	132	105	132	
		Revenue: Total (SPD)	'25 FQ1		17,518	7,469	17,518	7,469	
		Expenditure: Total (SPD)	'25 FQ1		5,452	7,469	5,452	7,469	
Learning and Growth	Ensure the County's procurement professionals are competent, qualified and well trained	Number of trainings facilitated by the department to promote employee development	'25 FQ1		38	15	38	15	

[Edit Scorecard](#)

Back to Start

Key: Initiative

- Featured Objective

\* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

### Initiatives for Scorecard

There is no data for the selected filter

PK\_ID 883fd24d-e2aa-4453-ad79-031f119eba29

Name contains any Strategic Procurement