

Cultural Affairs

The Miami-Dade County Department of Cultural Affairs and the Cultural Affairs Council develop cultural excellence, diversity, access, and participation throughout Miami-Dade County by strategically creating and promoting equitable opportunities for artists and cultural organizations, and our residents and visitors who are their audiences. Through staff, board and programmatic resources, the Department, the Council, and the Trust promote, coordinate, and support Miami-Dade County's more than 1,000 nonprofit cultural organizations as well as thousands of resident artists through grants, technical assistance, public information, and interactive community planning. The Department directs the Art in Public Places program and serves its board, the Art in Public Places Trust, commissioning, curating, maintaining, and promoting the County's art collection. The Department also manages, programs and operates the African Heritage Cultural Arts Center, Dennis C. Moss Cultural Arts Center, Joseph Caleb Auditorium, and Miami-Dade County Auditorium, all dedicated to presenting and supporting excellence in the arts for the entire community. The Department receives funding through the Miami-Dade County Mayor and Board of County Commissioners, The Children's Trust, the National Endowment for the Arts, the State of Florida through the Florida Department of State, Florida Division of Arts and Culture and the Florida Council on Arts and Culture, the John S. and James L. Knight Foundation, the Peacock Foundation, Inc. and The Jorge M. Pérez Family Foundation at The Miami Foundation. Other support and services are provided by TicketWeb for the Culture Shock Miami program, the Greater Miami Convention and Visitors Bureau, the South Florida Cultural Consortium, and the Tourist Development Council.

Owner: Leslie, Marialaura (CUA)


Department: Cultural Affairs

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities Program excellent cultural facilities	Grant contracts administered providing support to cultural organizations and artists	2024 FY	▲	864	715	864	715	▲
		Events at Joseph Caleb Auditorium	'25 FQ2	▲	2	0	6	0	▲
		Attendance at Miami-Dade County Auditorium	'25 FQ2	▲	3,075	500	5,505	1,000	▲
		Attendance at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	'25 FQ2	▼	14,112	17,000	28,232	32,000	▼
		Concessions at Miami-Dade County Auditorium	'25 FQ2	▲	\$0	\$0	\$0	\$0	▲
		Events at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	'25 FQ2	▲	120	120	233	233	▲
		Attendance at Dennis C. Moss Cultural Arts Center	'25 FQ2	▼	13,953	20,000	36,989	34,000	▲
		Concessions at Joseph Caleb Auditorium	'25 FQ2	▲	\$0	\$0	\$0	\$0	▲
		Attendance at Joseph Caleb Auditorium	'25 FQ2	▲	1,018	0	3,028	0	▲
		Concessions at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	'25 FQ2	▲	\$643	\$155	\$1,218	\$275	▲
		Events at Dennis C. Moss Cultural Arts Center	'25 FQ2	▼	120	140	220	220	▲
		Concessions at Dennis C. Moss Cultural Arts Center	'25 FQ2	▼	\$32,278	\$36,050	\$119,714	\$101,550	▲
	Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Events at Miami-Dade County Auditorium	'25 FQ2	▲	24	6	43	13	▲
		Public art projects active (in design, fabrication, or installation phases)	2024 FY	▲	153	125	153	125	▲
		Total active capital projects	2024 FY	▲	21	13	21	13	▲
		Repair, restoration, and conservation of the Public Art Collection	2024 FY	▲	21	18	21	18	▲
	Increase awareness of, access to and public participation in cultural activities	Golden ticket arts guides printed	2024 FY	▲	25,000	25,000	25,000	25,000	▲
		Youth-Arts Specific Programs and Children's Trust Funded Programs	2024 FY	▲	201,991 children	200,000 children	201,991 children	200,000 children	▲
		Tickets sold through the Culture Shock Miami program	'25 FQ2	▼	2,203	5,000	4,256	10,000	▼

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists	Number of grant workshops for cultural organizations and artists	'25 FQ2		11	11	19	19	
Financial	Meet Budget Targets (Cultural Affairs) (RC2)	Expen: Total (Cultural Affairs)	'25 FQ2		\$27,779K	\$17,804K	\$35,815K	\$35,607K	
		Revenue: Total (Cultural Affairs)	'25 FQ2		\$1,216K	\$17,804K	\$26,949K	\$35,607K	
		Positions: Full-Time Filled (DoCA)	'25 FQ2		86	103	n/a	n/a	

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Key:  Initiative  - Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Objectives

Objective Name	Initiative	As Of	Status	Budget	Timing	Owners
Increase awareness of, access to and public participation in cultural activities	Partnering with the Greater Miami Convention & Visitors Bureau	12/20/2023	In Progress			Hernandez, Liliana (CUA); Leslie, Marialaura (CUA)
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists	Conduct Art in Public Places (APP) Workshops	12/20/2023	In Progress			Leslie, Marialaura (CUA); Romeu, Patricia (CUA)
	Conduct Workshops for Grantees	12/20/2023	In Progress			Battle Mooney, Gilda (CUA); Andersen, Francine (CUA); Leslie, Marialaura (CUA)
Make the Department's programs and services faster and easier to access (CUA)	APP Website Redesign Migration and tracking of the Public Art Collection in the GIS System	12/20/2023	In Progress			Leslie, Marialaura (CUA); Romeu, Patricia (CUA)
	Department Website Portal Migration and Redesign	12/20/2023	In Progress			Leslie, Marialaura (CUA); Hernandez, Liliana (CUA)
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Embark upon a comprehensive, community-wide initiative to encourage and achieve Quality Design	12/20/2023	In Progress			Denis, Marie (CUA); Alfonso, Lydia (CUA); Peraza, Alex (CUA); Leslie, Marialaura (CUA)

Initiatives for Scorecard

There is no data for the selected filter

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Name contains any Cultural Affairs