

Homeless Trust

The Miami-Dade County Homeless Trust (the "Trust") exists to increase the availability of housing and services to the homeless of our community, and to reduce the number of on-the-street homeless persons, through the development and implementation of Homeless Trust Board policies and the local continuum of care plan, the identification of new resources, the efficient administration and coordination of existing resources, and the monitoring of programs.

**Owner:** Mallette, Victoria (HT)  
**Department:** Homeless Trust

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Eliminate homelessness in Miami-Dade County	Percentage of persons who access permanent housing upon exiting a homeless program	2024 FY		48%	59%	48%	59%	
		Total number of homeless persons	2024 FY		3,800	3,500	3,800	3,500	
		Percentage of persons who return to homelessness within two years	2024 FY		20%	23%	20%	23%	
		Average number of days persons remain homeless	2024 FY		190	145	n/a	n/a	
		Percentage of persons who achieve an increase in income upon exiting a homeless program	2024 FY		33%	37%	33%	37%	
		Number of persons who access permanent housing upon exiting a homeless program	Mar '25		242	200	2,066	1,200	
Financial	Meet Budget Targets (Homeless Trust)	Expen: Total (Homeless Trust)	'25 FQ2		\$20,242K	\$34,465K	\$39,948K	\$68,930K	
		Revenue: Total (Homeless Trust)	'25 FQ2		\$25,467K	\$34,465K	\$89,311K	\$68,930K	
		Positions: Full-Time Filled (HT)	'25 FQ2		25	26	49	n/a	
Internal	Administrative Support for Departmental Operations (HT)	Contracted Provider Compliance Monitoring	2024 FY		18	10	18	10	
Learning and Growth	Administrative Support for Departmental Staff (HT)	Employee Professional Development	2024 FY		40	4	40	4	

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