

As Of <= 03/30/2025

Miami-Dade County Strategic Plan

Miami-Dade County Strategic Plan Goals and Objectives language, as adopted October 1, 2022

Owner: Miami-Dade, County (MDC)

Department: Office of Management and Budget

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target	Actual FYTD	FYTD Goal	
Economic Development	ED1-1: Promote and support a diverse mix of current and emerging industries vital to a growing economy	Department of Housing and Community Development	Number of jobs created or retained	2024	94	50		n/a	
		Regulatory and Economic Resources	Film industry jobs created	2024 FY	13,556	11,000		13,556	11,000
	ED1-2: Create and maintain an environment attractive and welcoming to large and small businesses and their workforce	Regulatory and Economic Resources	Percent of commercial plans reviewed within 24 days	Mar '25	100.00%	100.00%		99.99%	100.00%
	ED1-3: Expand business and job training opportunities aligned with the needs of the local economy	Community Action and Human Services	Number of residents that participated in employability skills training workshops or one-on-one job coaching	2024 FY	1,558	439		1,558	439
			Number of residents who secured employment as a result of CAHSD efforts	2024 FY	747	400		747	400
	ED1-4: Continue to leverage Miami-Dade County's strengths in international commerce, natural resources, and recreational and cultural attractions	Aviation	MIA cargo tonnage (1,000s)	Mar '25	271	253		2,771	1,465
			Enplaned passengers (1,000s)	Mar '25	2,591	2,542		23,612	14,161
			New passenger routes (FYTD)	'25 FQ2	2	1		4	2
		Cultural Affairs	Number of attendees at Miami-Dade County owned cultural facilities (Caleb Center, AHAC, MDCA, Moss Center)	'25 FQ2	32,158	37,500		117,037	67,000
			Number of paying attendees at Miami-Dade County owned recreation attractions	Mar '25	85,537	16,592		687,574	115,358
		Seaport	Seaport cargo tonnage - Quarterly	'25 FQ2	2,659.48	2,832.50		7,507.21	5,665.00
			Cruise passengers (in thousands)	Mar '25	918	625		6,741	3,750
			Cargo volume handled (TEUs)	Mar '25	105,539	90,000		842,669	540,000
		Aviation	MIA cargo tonnage (1,000s)	Mar '25	271	253		2,771	1,465
			Enplaned passengers (1,000s)	Mar '25	2,591	2,542		23,612	14,161
			MIA cost per enplaned passenger	'25 FQ2	\$17.75	\$17.45		\$17.91	\$17.45
			Landing fee rate (per 1,000 lbs. in dollars)	'25 FQ2	\$1.65	\$1.65		\$1.65	\$1.65
			Overall customer service ratings for MIA	2024 FY	591	750		591	750
	ED1-5: Provide world-class airport and seaport facilities	Seaport	Port of Miami customer satisfaction survey	'22 FQ1	No Data	90%	n/a	90%	
			Cruise passengers (in thousands)	Mar '25	918	625		6,741	3,750
		Strategic Procurement	Total certified firms in Small Business Enterprise and Disadvantaged Business Enterprise programs	'25 FQ2	1,730	1,829		1,720	1,829
	ED2-2: Bolster opportunities for small and local businesses to participate in County contracting	Aviation	Percentage of airport concession joint venture leases with ACDBE partners	Mar '25	26.82%	33.50%		29.11%	33.50%
		Strategic Procurement	Percentage of completed projects where small business opportunities were achieved	'25 FQ2	100%	98%		99%	98%
			Percentage of Construction, A&E, and Goods & Services awarded to small business enterprises for contracts eligible for an SBE opportunity	'25 FQ2	34%	10%		27%	10%
	ED3-1: Foster stable homeownership to promote personal and economic security	Community Action and Human Services	Number of services provided to homeowners to improve home safety and quality of life in their homes	'25 FQ2	18	75		29	150

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Economic Development	ED3-1: Foster stable homeownership to promote personal and economic security	Department of Housing and Community Development	Percentage of homeownership loans closed within 60 days	Mar '25	41%	75%		34%	75%	
	ED3-2: Increase economic opportunity and access to information technology	Library	Number of people that connected to Wi-Fi at a library facility	'25 FQ2	194,660	152,500		569,096	305,000	
			Total checkouts of take-home devices (Chromebooks, tablets, or hotspots)	'25 FH1	6,023	6,000		6,023	6,000	
			Number of library computer sessions	'25 FQ2	168,532	150,000		480,162	300,000	
General Government	GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate	Communications and Customer Experience	311 total call volume	Mar '25	85,530	127,000		907,059	762,000	
			Average call wait time (seconds)	Mar '25	230	180		454	180	
			Number of visits to the internet portal (in millions)	Mar '25	9	13		8,717,528	78	
		Juvenile Services	Percent of completed client surveys with an overall positive satisfaction rating	'25 FQ2	100%	100%		100%	100%	
		Library	Percent of requests for materials on-hand that are delivered within two days	'25 FQ2	70%	66%		69%	66%	
			Percentage of requests responded to within 24 hours through Customer Care	'25 FQ2	98%	97%		99%	97%	
		Water and Sewer	Percentage of calls answered within the two-minute threshold	Mar '25	83%	70%		76%	70%	
	GG1-2: Facilitate community outreach and engagement to promote better decision-making in County government	Office of Management and Budget	Total number of public speakers at budget hearings	2024 FY	276	150		276	150	
	GG1-3: Ensure involvement of local organizations to help address priority needs of our residents	Juvenile Services	Monthly community based organization (CBO) meetings held?	Mar '25	Yes	Yes		Yes	Yes	
		Office of Management and Budget	Number of site visits - CBOs	'25 FQ2	0	0		0	0	
	GG1-4: Promote fairness in the planning and delivery of County services	Aviation	Percentage of airport concession joint venture leases with ACDBE partners	Mar '25	26.82%	33.50%		29.11%	33.50%	
		Strategic Procurement	Total certified firms in Small Business Enterprise and Disadvantaged Business Enterprise programs	'25 FQ2	1,730	1,829		1,720	1,829	
	GG2-1: Attract and hire new talent to support operations	Library	Percentage of recruitments completed within 60 days (from time of initial job advertisement)	2024 FY	71%	80%		71%	80%	
	GG2-2: Promote employee development and leadership	Office of Management and Budget	Employees trained in Lean Six Sigma yellow belt methodology (via OMB program) since inception	'25 FQ2	1,916	1,800		1,948	1,800	
		People and Internal Operations Department	Total number of employees trained by or whose classes were facilitated by human resources	'25 FQ2	10,498	1,950		38,070	3,900	
			Percentage of employees who rate training provided as effective at least six months after training is completed	'25 FQ2	90%	70%		89%	70%	
		Water and Sewer	Training hours per employee	2024 FY	12.75	24.00		12.75	24.00	
	GG2-3: Ensure a workforce that reflects the community we serve	People and Internal Operations Department	Number of community outreach events	'25 FQ2	24	20		71	39	
	GG3-1: Deploy effective and reliable technology solutions that support Miami-Dade County services	Information Technology	Number of assets tracked in the County's Asset Management System - EAMS (in thousands)	Mar '25	1,581	1,425		1,581	1,425	
			Percentage of the time that 911 is available	Mar '25	100.00%	99.90%		100.00%	99.90%	
			IT service center First Contact Resolution rate (FCR %)	Mar '25	72%	80%		72%	80%	
			Miami-Dade County portal availability	Mar '25	100.00%	99.90%		99.99%	99.90%	
			Number of layers maintained in the County's central repository (Vector/Imagery)	'25 FQ2	1,968	1,885		1,972	1,885	
			Total eCommerce transactions per month (both credit cards and eChecks, in thousands)	Mar '25	153	115		161	115	
		Internal Compliance	Employee satisfaction with INFORMS services (score out of 5)	2024 FY	3.42	3.50		3.42	n/a	

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
General Government	GG3-1: Deploy effective and reliable technology solutions that support Miami-Dade County services	Department								
	GG3-3: Ensure procurement of goods and services is timely, meets operational needs, and is conducted in a fair and transparent manner	Strategic Procurement	Average number of calendar days to award design-build contracts	'25 FQ1	No Data	290		222	290	
			Average number of days to award competitive goods and services contracts up to one million dollars	'25 FQ1	92	120		92	120	▲
			Average number of days to award competitive goods and services contracts over one million dollars	'25 FQ1	176	230		176	230	▲
	GG3-4: Effectively utilize and maintain facilities and assets	People and Internal Operations Department	Total building operating expenses per square foot	2024 FY	\$9.40	\$9.00		\$9.40	\$9.00	■
			Customer satisfaction with service levels and quality of work	'25 FQ2	4.9 / 5.0	4.3 / 5.0		4.8 / 5.0	4.3 / 5.0	▲
	GG4-1: Provide sound financial and risk management	Office of Management and Budget	Bond rating evaluation by Standard & Poor's	'25 FQ2	AA	AA		AA	AA	▲
			Bond rating evaluation by Moody's	'25 FQ2	Aa2	Aa2		Aa2	Aa2	▲
			Countywide emergency contingency reserve balance (in millions)	2024 FY	\$64.5	\$63.1		\$64.5	\$63.1	▲
	GG4-2: Effectively prioritize, allocate and use resources to meet the current and future operating and capital needs for all our residents	Office of Management and Budget	GFOA budget scores	2024 FY	3.3	3.3		3.3	3.3	▲
			Countywide emergency contingency reserve balance (in millions)	2024 FY	\$64.5	\$63.1		\$64.5	\$63.1	▲
			Carryover as a percentage of the General Fund budget	2024 FY	1.7%	2.5%		1.7%	2.5%	▼
			Percentage of Strategic Plan objectives supported by department business plans and scorecards	'25 FQ2	100%	100%		100%	100%	▲
			Grants funding received (in \$ millions)	2024 FY	\$225	\$85		\$225	\$85	▲
	GG4-3: Reduce County government's greenhouse gas emissions and resource consumption	People and Internal Operations Department	Number of new construction attaining LEED Silver Certified	2024 FY	2	1		2	1	▲
			(RETIRED) Number of activities implemented to decrease County-wide energy consumption	2023 FY	109	87		109	87	▲
	GG4-4: Lead community sustainability efforts and climate change mitigation and adaptation strategies	Regulatory and Economic Resources	(RETIRED) Number of adaptation / resiliency activities in progress or completed	2023 FY	16	15		16	15	▲
Health and Society	HS1-1: Reduce homelessness throughout Miami-Dade County	Homeless Trust	Percentage of persons who access permanent housing upon exiting a homeless program	2024 FY	48%	59%		48%	59%	▼
			Total number of homeless persons	2024 FY	3,800	3,500		3,800	3,500	▼
			Percentage of persons who return to homelessness within two years	2024 FY	20%	23%		20%	23%	▲
	HS1-2: Assist residents at risk of being hungry	Community Action and Human Services	Number of food units, boxes and vouchers provided to seniors, children and eligible residents participating in ongoing CAHSD programs	Mar '25	350,614	335,771		3,345,324	2,014,641	▲
	HS1-3: Promote the independence and wellbeing of the elderly	Community Action and Human Services	Number of seniors/adults with disabilities served through congregate day programs	2024 FY	2,624	2,564		2,624	2,564	▲
			Number of one-way trips provided to eligible residents	Mar '25	3,129	5,833		32,478	34,998	▼
			Number of homebound seniors/adults with disabilities provided with home care services	2024 FY	374	500		374	500	▼
		Parks, Recreation and Open Spaces	Number of active adult 55+ program registrations	Mar '25	58	0		1,375	600	▲
	HS1-4: Improve access to substance use prevention, intervention, and support services	Community Action and Human Services	Number of admissions to community-based residential substance abuse treatment services	2024 FY	460	435		460	435	▲
	HS1-5: Provide services to survivors of domestic violence, intimate partner violence, and human trafficking, as well as to other victims of crime and their	Community Action and Human Services	Number of residents who were provided with direct relief assistance, excluding Victims Housing Assistance Program	2024 FY	897	897		897	897	▲
			Number of victims of crime, ie. domestic violence; sexual	2024 FY	3,721	3,856		3,721	3,856	▼

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Health and Society	HS1-5: Provide services to survivors of domestic violence, intimate partner violence, and human trafficking, as well as to other victims of crime and their families	Community Action and Human Services	assault; human trafficking, provided with advocacy services through outreach programs							
			Number of victims of crime provided with advocacy services residing in residential housing	2024 FY	2,313	1,464	▲	2,313	1,464	▲
	HS2-1: Provide the necessary support services to residents in need	Community Action and Human Services	Number of substance use assessments completed by Community Services Central Intake	'25 FQ2	427	425	▲	1,217	850	▼
			Number of therapy sessions facilitated for CAHSD program participants	Mar '25	91	85	▲	1,051	510	▲
			Number of instances financial assistance for rent/mortgage or utilities payments were provided to income-eligible residents	Mar '25	1,244	3,166	■	26,141	18,996	■
			Number of visits by residents accessing services at neighborhood-based Community Resource Centers (FY-Archived)	2024 FY	40,009	235,605	▼	40,009	235,605	▼
			Number of psychological intakes, assessments, and evaluations conducted for CSD program participants	'25 FQ2	101	79	▲	251	158	▲
			Number of assistance requests addressed by the Office of New Americans	2024 FY	3,222	3,000	▲	3,222	3,000	▲
		Library	Number of residents assisted by the library's social worker service program	'25 FQ2	1,888	750	▲	5,225	1,500	▲
		Office of Management and Budget	People with HIV in Miami-Dade served by Ryan White Program	2024	9,316	9,000	▲	n/a		
	HS2-2: Support families and promote positive educational and developmental outcomes in children	Community Action and Human Services	Number of children ages 0-3 enrolled in Early Head Start	2024	1,254	1,238	▲	n/a		
			Number of children ages 3-5 enrolled in Head Start	2024	6,056	6,310	▼	n/a		
	HS2-3: Create, preserve and maintain affordable housing to support residents and address workforce needs ☆	Department of Housing and Community Development	HUD occupancy rate	Mar '25	91%	95%	▼	92%	95%	▼
			Number of affordable housing units constructed or rehabilitated	Jan '25	149	200	▼	374	200	▲
			Average monthly number of families renting	Mar '25	3,782	6,200	▼	3,902	6,200	▼
	HS2-4: Foster healthy living and ensure access to vital health services	Community Action and Human Services	Number of nutritional counseling sessions offered to children, families and seniors	Mar '25	355	500	▼	5,848	3,000	▲
Neighborhood and Infrastructure	NI1-1: Promote livable and beautiful neighborhoods	Regulatory and Economic Resources	Number of trees distributed through the Adopt-a-Tree Program (RFRO)	Mar '25	0	0	▲	10,425	0	▲
			Percent of voluntary compliance with warning letters issued	Mar '25	55%	65%	▼	54%	65%	▼
		Solid Waste Management	Number of litter corridor miles completed	Mar '25	675miles	500miles	▲	6,125miles	3,000miles	▲
			Percentage of scheduled illegal dumping piles picked up within eight days of scheduling	Mar '25	90.7%	95.0%	▼	81.0%	95.0%	▼
	NI1-2: Ensure buildings are sustainable, safe, and resilient ☆	Fire Rescue	Percentage of fire plans reviewed within nine business days of submission	Mar '25	96.70%	100.00%	▲	95.70%	100.00%	▲
		Regulatory and Economic Resources	Percentage of contractor license applications reviewed within ten days	'25 FQ2	100%	100%	▲	100%	100%	▲
			Percent of residential plans reviewed within 20 days	Mar '25	99.86%	100.00%	■	99.98%	100.00%	■
			Percent of commercial plans reviewed within 24 days	Mar '25	100.00%	100.00%	▲	99.99%	100.00%	▲
	NI1-3: Promote the efficient and best use of land ☆	Regulatory and Economic Resources	Percent of Countywide employment in the urban centers rapid transit zones and along the SMART corridors	2024 FY	46.0%	47.0%	▼	46.0%	n/a	
			Percent of Countywide housing units in the urban centers rapid transit zones and along the SMART corridors	2024 FY	55.8%	40.0%	▲	55.8%	40.0%	▲
			Development activity within the SMART corridors - Residential (units)	2024 FY	6,090	6,500	▼	6,090	6,500	▼
			Percentage of Zoning application reviews completed within deadlines	'25 FQ2	62%	90%	▼	55%	90%	▼
			Development activity within the SMART corridors - Commercial (square footage)	2024 FY	7,100,785	1,065,000	▲	7,100,785	1,065,000	▲
	NI1-4: Protect the community from public nuisances and events that threaten public health	Animal Services	Number of dangerous dog investigations responded to	Mar '25	62	30	▼	470	180	▼
			Animal bite to person - total closed per month (ServiceStat)	Mar '25	284	150	▲	2,507	900	▲

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Neighborhood and Infrastructure	NI1-4: Protect the community from public nuisances and events that threaten public health	Regulatory and Economic Resources	Average days from junk/trash/overgrowth complaint to first inspection	Mar '25	3	3	▲	4	3	▲
		Solid Waste Management	Percentage of mosquito nuisance complaints receiving a response within 48 hours	Mar '25	100%	97%	▲	100%	97%	▲
	NI1-5: Ensure animal health and welfare	Animal Services	Save rate calendar year	2024	93%	90%	▲	n/a		
			Number of spay/neuter surgeries performed by ASD	Mar '25	2,498	2,100	▲	22,275	12,400	▲
	NI2-1: Provide sustainable drinking water supply and wastewater disposal services	Water and Sewer	Percent compliance with drinking water standards	Mar '25	100%	100%	▲	100%	100%	▲
			Gallons of water saved per day (GPD) through implementation of the Water Use Efficiency Plan	'25 FQ2	14,904 GPD	48,500 GPD	▼	22,414 GPD	48,500 GPD	▼
			Percent compliance with wastewater standards	'25 FQ2	93%	100%	▼	90%	100%	▼
			Percentage of Consent Decree wastewater projects on or before schedule	'25 FQ2	63%	100%	▼	63%	100%	▼
	NI2-2: Mitigate community flood risk	Transportation and Public Works	Number of flooding complaints received	Mar '25	2	4	▼	51	24	▼
	NI2-3: Provide sustainable solid waste collection and disposal capacity	Solid Waste Management	Disposal system level of service (in years)	2024 FY	11	5	▲	11	5	▲
			Percentage of automated and manual garbage routes completed on time	Mar '25	93.3%	98.0%	▼	94.4%	98.0%	▼
	NI3-1: Maintain air quality	Regulatory and Economic Resources	Percentage of County air quality permits issued within eight days	Mar '25	66.67%	85.00%	▼	76.67%	85.00%	▼
			Percentage of state air quality permits issued within 60 days	Mar '25	100.00%	100.00%	▲	100.00%	100.00%	▲
			Percentage of days that are "good" or "moderate" air quality	Mar '25	100.00%	98.00%	▲	100.00%	98.00%	▲
	NI3-2: Protect and maintain surface and drinking water sources	Regulatory and Economic Resources	Percent of contaminated site rehabilitation documents reviewed within the required timeframe	Mar '25	97.27%	90.00%	▲	95.29%	90.00%	▲
			Percent of high priority inspections completed	Mar '25	100.00%	100.00%	▲	96.75%	100.00%	▼
			Density (# of sites/sq. mi.) of contaminated sites countywide (excluding wellfield areas) - Annual	2024 FY	7.40	7.50	▲	7.40	7.50	▲
			Density (# of sites/sq. mi.) of contaminated sites in wellfields	2024 FY	1.03	1.20	▲	1.03	1.20	▲
	NI3-3: Protect, maintain, and restore beaches, the coastline, Biscayne Bay, and other bodies of water	Parks, Recreation and Open Spaces	Total tons of debris removed from beaches	Mar '25	145	195	■	1,906	940	■
		Regulatory and Economic Resources	Percentage of industrial waste pre-treatment inspections completed on-time	Mar '25	100.00%	90.00%	▲	100.33%	90.00%	▲
	NI3-4: Preserve and enhance natural areas and green spaces	Parks, Recreation and Open Spaces	Total parks natural areas acres burned	'25 FQ2	11	40	▼	16	75	▼
			Total parks natural area acres maintained	Mar '25	176	171	▲	1,494	1,462	■
Public Safety	PS1-1: Reduce gun violence and other crimes by advancing public and neighborhood safety measures	Community Action and Human Services	Number of individuals reached at community events hosted and/or attended by Office of Neighborhood Safety staff	2024 FY	7,409	5,000	▲	7,409	5,000	▲
		Juvenile Services	Number of intervention, prevention and outreach events	'25 FQ2	161	157	▲	421	315	■
	PS1-2: Provide forensic and medical investigations quickly, accurately, and in an unbiased manner	Medical Examiner	Death investigations completed within 60 days	Mar '25	84%	90%	■	83%	90%	■
	PS1-3: Support successful community reintegration for individuals exiting the criminal justice system	Corrections and Rehabilitation	Number of inmates in education programs	'25 FQ2	258	225	▲	509	450	▲
		Juvenile Services	Total number of youth referred to prevention, civil citation and diversion programs	Mar '25	134	195	▲	1,311	1,047	▲
			Percentage of diversion recommendations approved by the State Attorney's Office	Mar '25	97%	90%	▲	93%	90%	▲
	PS1-4: Provide safe and secure detention	Corrections and Rehabilitation	Number of major incidents	Dec '24	7	8	▲	21	28	▲
			Average daily inmate population	Mar '25	4,621	4,700	▲	4,589	4,700	▲
			Average length of stay per inmate (ALOS) (in calendar days)	Mar '25	33	37	▲	36	37	▲
		Juvenile	Percentage of detainable youth attending court hearing within	Mar '25	100%	100%	▲	100%	100%	▲

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Public Safety	PS1-4: Provide safe and secure detention	Services	24 hours of arrest (statutory requirement)							
	PS2-1: Minimize response time	Fire Rescue	Average response time to life threatening calls within the urban development boundary (in minutes and seconds)	Mar '25	7.50 (mm.ss)	7.55 (mm.ss)	🟢	7.48 (mm.ss)	7.55 (mm.ss)	🟢
		Information Technology	Percentage of the time that 911 is available	Mar '25	100.00%	99.90%	🟢	100.00%	99.90%	🟢
	PS2-2: Improve effectiveness of public safety response, outreach and prevention services	Fire Rescue	MDFR ISO Public Protection Classification	2025	1	1	🟢	n/a	n/a	
		Juvenile Services	Number of intervention, prevention and outreach events	'25 FQ2	161	157	🟡	421	315	🟡
		Parks, Recreation and Open Spaces	Number of learn to swim registrations	Mar '25	488	430	🟢	9,251	1,305	🟢
	PS3-1: Increase countywide preparedness and community awareness	Department of Emergency Management	Number of Emergency Evacuation Assistance Program (EEAP) registrants	'25 FQ2	4,296	3,100	🟢	4,400	3,100	🟢
			Number of emergency shelter spaces available for special needs	2025 FY	2,143	1,500	🟢	2,143	1,500	🟢
			Number of emergency shelter spaces available for general population	2025 FY	111,202	123,000	🟡	111,202	n/a	
	PS3-2: Ensure recovery after community and countywide disasters and other emergencies	Department of Emergency Management	Number of emergency shelter spaces available for special needs	2025 FY	2,143	1,500	🟢	2,143	1,500	🟢
	PS3-3: Protect key infrastructure and enhance security in large gathering places	Aviation	Average number of overall crimes per month at MIA	Mar '25	18	65	🟢	29	65	🟢
		Transportation and Public Works	Number of security post inspections	Mar '25	1,025	950	🟢	1,081	950	🔴
Recreation & Culture	RC1-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors	Library	Total in-person, virtual and outreach attendance	'25 FQ2	980,434	800,000	🟢	3,120,837	1,600,000	🟢
			Total checkouts of physical and digital library materials	'25 FQ2	1,433,464	1,300,000	🟢	4,204,824	2,600,000	🟢
			Number of new library card signups	'25 FQ2	18,333	15,250	🟢	52,630	30,500	🟢
		Parks, Recreation and Open Spaces	Total golf rounds played	Mar '25	23,357	21,628	🟢	173,174	112,518	🔴
			Total attendance: Zoo Miami	Mar '25	116,021	112,290	🟢	864,904	554,555	🟡
			Total attendance: Deering Estate	Mar '25	7,782	7,500	🟢	83,285	48,740	🟢
			Acres of park land per 1,000 Unincorporated Municipal Service Area (UMSA) residents	2024 FY	3.63	2.75	🟢	3.63	2.75	🟢
	RC1-2: Provide parks, libraries, and cultural facilities that are expertly managed, attractively designed, and safe	Cultural Affairs	Number of attendees at Miami-Dade County owned cultural facilities (Caleb Center, AHAC, MDCA, Moss Center)	'25 FQ2	32,158	37,500	🔴	117,037	67,000	🟢
		Parks, Recreation and Open Spaces	Number of campground rentals	Mar '25	6,280	6,848	🟡	46,380	33,648	🟡
			Overall marina occupancy 🟡	Mar '25	103%	100%	🟢	102%	100%	🟢
	RC2-1: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit	Library	Number of people that connected to Wi-Fi at a library facility	'25 FQ2	194,660	152,500	🟢	569,096	305,000	🟢
			Total checkouts of take-home devices (Chromebooks, tablets, or hotspots)	'25 FH1	6,023	6,000	🟢	6,023	6,000	🟢
			Dollars saved by residents participating in tutoring and adult education classes	'25 FQ2	\$793,540	\$720,000	🟢	\$2,179,656	\$1,410,000	🟢
			Percent of requests for materials on-hand that are delivered within two days	'25 FQ2	70%	66%	🟢	69%	66%	🟢
		Parks, Recreation and Open Spaces	Number of campground rentals	Mar '25	6,280	6,848	🟡	46,380	33,648	🟡
			Total program registrations: Recreation (old)	Mar '25	72	210	🔴	1,271	1,650	🔴
	RC2-2: Strengthen, conserve and grow cultural, park, natural, and library resources and collections	Cultural Affairs	Public art projects active (in design, fabrication, or installation phases)	2024 FY	153	125	🟢	153	125	🟢
		Parks, Recreation and Open Spaces	Number of trees planted	'24 FQ1	489	n/a		489	n/a	
	RC2-3: Provide conservation education to encourage community stewardship of our natural resources	🌱 Parks, Recreation and Open Spaces	Cooperative Extension total program participants	Mar '25	3,148	1,595	🟡	29,357	9,254	🟢
Transportation	TM1-1: Promote efficient traffic flow on Miami-Dade	Transportation	Percentage of traffic signals in service	Mar '25	94.9%	95.0%	🟡	97.8%	95.0%	🟢

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Transportation and Mobility	TM1-1: Promote efficient traffic flow on Miami-Dade County roadways	Transportation and Public Works	Percentage of high priority traffic control signs installed, repaired, or replaced, within 16 hours of notification	Mar '25	100.00%	99.00%		100.00%	99.00%	▲
	TM1-2: Expand and improve bikeway, greenway, blueway, and sidewalk system	Transportation and Public Works	Miles of sidewalks added/rehabilitated	'25 FQ2	0.75	2.50		4.70	5.00	▼
			Percentage of sidewalk service requests inspected within 15 business days of complaint	Mar '25	26.91%	50.00%		61.44%	50.00%	▲
	TM1-3: Provide reliable, accessible and affordable transit service	Transportation and Public Works	Escalator availability (Metrorail & Metromover)	Mar '25	95.9%	95.0%		96.4%	95.0%	▲
			Elevator availability (Metrorail & Metromover)	Mar '25	96.0%	96.0%		96.8%	96.0%	▲
			On-time performance (STS)	Mar '25	88.35%	87.00%		89.23%	87.00%	▲
			On-time performance (Metrobus)	Mar '25	60.7%	78.0%		63.3%	78.0%	▼
			Total boardings for the transit system	Mar '25	7,017,319	7,500,000		67,385,721	45,000,000	▼
			All complaints per 100,000 boardings for bus, rail, and mover	Mar '25	8.05	12.00		8.37	12.00	▲
			Metrorail/ Metromover elevator and escalator availability	Mar '25	95.95%	96.00%		96.61%	96.00%	▲
			Number of Golden Passports issued to residents aged 64 and under	Mar '25	7,980	9,150		91,151	54,900	▼
			Rail on-time performance	Mar '25	70.31%	95.00%		64.65%	95.00%	▼
			Number of active commuter-reduced fare EASY Cards	Mar '25	396	450		424	450	▲
			Number of Golden Passports issued to residents aged 65 and over	Mar '25	207,392	197,075		2,280,989	1,182,450	▲
	TM1-4: Expand and modernize public transportation systems and options while minimizing carbon emissions	Transportation and Public Works	Total number of revenue miles (Metrobus)	Mar '25	1,929,346	2,398,773		18,729,222	14,392,635	▼
			Total number of revenue miles (Metrorail)	Mar '25	651,554	734,451		6,650,738	4,406,704	▼
			Total number of revenue miles (Metromover)	Mar '25	71,882	96,000		610,974	576,000	▼
	TM1-5: Facilitate connectivity at major points of interest and throughout the transportation system	Transportation and Public Works	Number of vehicles parked at Metrorail stations	Mar '25	181,140	117,000		826,426	702,000	▼
	TM2-1: Promote traffic and roadway safety	Transportation and Public Works	Total number of traffic control and street name signs installed, repaired and/or replaced	Mar '25	3,069	2,800		27,419	16,800	▼
			Percentage of traffic signals in service	Mar '25	94.9%	95.0%		97.8%	95.0%	▲
			Percentage of high priority traffic control signs installed, repaired, or replaced, within 16 hours of notification	Mar '25	100.00%	99.00%		100.00%	99.00%	▲
	TM2-2: Improve safety for pedestrians and bicyclists	Transportation and Public Works	Miles of sidewalks added/rehabilitated	'25 FQ2	0.75	2.50		4.70	5.00	▼
			Percentage of sidewalk service requests inspected within 15 business days of complaint	Mar '25	26.91%	50.00%		61.44%	50.00%	▲
	TM2-3: Ensure the safe operation of public transit	Transportation and Public Works	Number of security post inspections	Mar '25	1,025	950		1,081	950	▼
			Number of uniformed and/or plain-clothed police details completed	Mar '25	49	50		498	300	▼
	TM3-1: Harden and maintain roadway infrastructure	Transportation and Public Works	Total number of potholes and drop-offs repaired	Mar '25	942	650		9,532	3,900	▲
			Total number of roadway bridge inspections performed	2024 FY	175	100		175	100	▲
			Percentage of pothole service requests completed within five business days of complaint	Mar '25	69.20%	80.00%		42.93%	80.00%	▼
	TM3-2: Provide resilient, well maintained, modern, and comfortable transportation vehicles, facilities and structures	Transportation and Public Works	Mean distance between failures (Metrobus) (in miles)	Mar '25	3,066	4,000		2,823	4,000	▼
			Preventative maintenance adherence (Metrobus)	Mar '25	94.3%	90.0%		89.0%	90.0%	▼
			Mean distance between hard failures (Metrorail) (in miles)	Mar '25	59,232	39,000		55,409	39,000	▲
			Preventative maintenance adherence (Metrorail)	Mar '25	95.0%	90.0%		95.8%	90.0%	▲
			Percentage of facilities	2024 FY	90.00%	80.00%		90.00%	80.00%	▲

Perspective Name	Objective Name	Department	Measure Name	Last Period Updated	Actual	Target		Actual FYTD	FYTD Goal	
Transportation and Mobility	TM3-2: Provide resilient, well maintained, modern, and comfortable transportation vehicles, facilities and structures	Transportation and Public Works	inspected during the fiscal year meeting State of Good Repair ranking greater than three							
	TM3-3: Promote clean, attractive roads and rights-of-way	Parks, Recreation and Open Spaces	Number of cycles: Roadway (median) landscape maintenance mowing and litter removal	Mar '25	1	2		15	8	⬇️
			Number of cycles - transit additional litter removal	Mar '25	0 cycles	1 cycles	⬇️	8 cycles	6 cycles	⬇️

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Key:

 Initiative

 - Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.