

As Of <= 03/31/2025

Strategic Procurement

Main Scorecard

Owner: Uppal, Namita (SPD)
Department: Strategic Procurement

Perspective Name	Objective Name	Measure Name	Last Period Updated		Actual	Target	Actual FYTD	FYTD Goal	
Customer	Increase contracting opportunities for small and local businesses to support the County's economic development goals Efficiently and effectively manage the procurement processes and supply base to support the County's operations	Percentage of vendors added to pre-qualification pools that are small or local businesses	'25 FQ2		55.0%	55.0%	57.0%	55.0%	
		Number of vendor trainings and outreach events to promote contracting opportunities	'25 FQ2		20	12	39	24	
		Average number of calendar days to award design-build contracts	'25 FQ2		No Data	290	n/a	290	
		Average number of days to award competitive goods and services contracts up to \$5M	'25 FQ2		183	120	142	120	
		Average number of days to award competitive goods and services contracts over \$5M	'25 FQ2		325	150	248	190	
		Average number of days to award competitive goods and services contracts up to one million dollars	'25 FQ1		92	120	92	120	
		Number of NEW vendors registered with the County	'25 FQ2		120	60	198	120	
		Percentage of contract dollars for goods and services that are competitively awarded	'25 FQ2		56.00%	90.00%	56.00%	90.00%	
		Average number of calendar days to award architectural and engineering services contracts	'25 FQ2		506	260	421	260	
		Average number of days to award competitive goods and services contracts over one million dollars	'25 FQ1		176	230	176	230	
		Percentage of abandoned Help Desk calls	'25 FQ2		0%	2%	0%	2%	
		Average hold time (seconds) for calls handled by the INFORMS Strategic Sourcing Help Desk	'25 FQ2		7	120	4	120	
Finance	Meet Budget Targets (SPD)	Positions: Full-Time Filled (SPD)	'25 FQ2		105	132	105	132	
		Revenue: Total (SPD)	'25 FQ2		6,792	7,470	24,310	14,939	
		Expenditure: Total (SPD)	'25 FQ2		4,495	7,470	9,947	14,939	
Learning and Growth	Ensure the County's procurement professionals are competent, qualified and well trained	Number of trainings facilitated by the department to promote employee development	'25 FQ2		24	15	62	30	

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Key: Initiative - Featured Objective

* - This measure has been annualized to match the fiscal year-to-date total for this report. This year-to-date measure is configured based on the calendar year.

Initiatives for Scorecard

Initiative	As Of	Status	Budget	Timing	Owners
Implement Vendor Risk Management System	2/4/2025	In Progress			Garrote, Cynthia (SPD); Campbell, Kyndal (SPD)
Implement Countywide Procurement Review	2/4/2025	In Progress			Garrote, Cynthia (SPD); Campbell, Kyndal (SPD)
Establish Service Level Agreements with Constitutional Offices	2/4/2025	In Progress			Garrote, Cynthia (SPD); Campbell, Kyndal (SPD)

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Name contains any Strategic Procurement