As Of <= 03/31/2022

Department of Transportation and Public Works

erspective	Objective	Measure Name	As	Actual	Business	Actual FYTD	FYTD Goal	Τ
ame	Name	Measure Name	Of	Actual	Plan Goal	Actual FYID	FYID Goal	
Customer	TM1-1 Promote efficient	Percentage of Traffic Signals Online to the ATMS	Mar '22	99.3%	95.0%	99.4%	95.0%	
	traffic flow on Miami-Dade County roadways (MDT-PW)	Traffic Signals Service Requests Completion (Signal Maintenance)	Dec '21	100.0%	100.0%	100.0%	100.0%	
		Percentage occupancy P&R 344th	Mar '22	21%	40%	36%	40%	
	TM1-2 Expand & improve bikeway, greenway and sidewalk system (PW)	Miles of Sidewalks Added/Rehabilitated	'21 FQ4	3.35 Miles	2.50 Miles	16.70 Miles	10.00 Miles	
	TM1-3 Provide reliable, accessible and	Ontime Performance/Schedule Adherence - Weekday- Bus (Overall System)	Mar '22	66.44%	78.00%	68.94%	78.00%	
	affordable transit service (MDT-PW)	% of Targeted Sidewalk Sites to Bus Stops Retroffited for ADA Access (Cumulative)	'21 FQ4	80%	n/a	79%	n/a	
		On-time Performance (Metrorail)	Mar '22	71.90%	95.00%	81.92%	95.00%	
	TM1-4 Expand public transportation (MDT)	Total monthly Boardings (Bus)	Mar '22	3,218,562	n/a	18,504,306	n/a	
		Total number of revenue miles (Bus)	Mar '22	2,084,500	2,398,773	11,751,259	14,392,635	
		Total number of revenue miles (Rail)	Jan '22	645,893	734,451	2,526,240	2,937,802	
		Total number of revenue miles (Mover)	Jan '22	89,557	96,000	338,923	384,000	
		Total monthly boardings (Rail)	Mar '22	1,084,978	n/a	5,378,764	n/a	
		Total monthly boardings (Mover)	Mar '22	535,857	n/a	2,711,705	n/a	
		Total monthly boardings (STS)	Mar '22	120,718	n/a	653,872	n/a	
	TM1-5 Facilitate connectivity between transportation systems and providers (MDT)	Number of vehicles parked at Metrorail Stations	Mar '22	10,345	117,000	104,425	702,000	
		Total Monthly Activity (Metrorail - Airport)	Mar '22	61,800	83,333	295,400	499,998	
	TM2-3 Ensure the safe operation of public transit (MDT)	Fleet Preventable Accident Rate per 100000 miles (Bus)	Mar '22	1.98	1.50	1.97	1.50	
	PS3-3 Ensure security at airports, seaport and on public transit (MDT)	Security Post Inspections	Mar '22	1,676	950	8,416	5,700	
		NTD Reportable Part I Crimes (Serious)	Mar '22	2	10	.83333333333333333333333333333333333333	10	
		Number of Incidents at MDT Parking Facilities	Mar '22	0	12	0	72	
		NTD Reportable Part II Crimes (Petty)	Mar '22	1	5	1	30	
		Number of uniformed and/or plain-clothed;	Mar '22	56	50	265	300	

Oracle BI Interactive Dashboards - Scorecard

Provide asystem Cardial & Stream Name (Repaired and or particular sector) Z2 Z 1000 15.46 15.46 15.00 15.00 Sector asystem organization constrained organization constrained organizationed constrained organizationed constrained organizationed constrained organizationed constraine			completed for the month.						
Develop and solution of the bandmark of provide of the bandmark of provide of the bandmark of the bandm		Provide easy access to transportation information	Control & Street Name Signs Installed, Repaired and or		1,602Signs	2,700Signs	10,502Signs	16,200Signs	
Image: state in the		Develop a customer-	100K boardings for		17.00	15.00	15.46	15.00	
Index boardingtom 21 21 21 4897 4000 4000 4000 Wide 2 words Main Distance Mar Distance		organization	100K boardings for		1.16	1.50	1.64	1.50	
Real structure and st			100K boardings for		n/a	0.50	n/a	.5	
Financial Number of Active For- transformation (NOT) Preventive Adherence (Rui) Mar 27 P 98.9% 90.0% 98.1% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 90.0% 80.0% 90.0% <td></td> <td>well maintained,</td> <td>Between Failures</td> <td></td> <td>4,897</td> <td>4,000</td> <td>5,115</td> <td>4,000</td> <td></td>		well maintained,	Between Failures		4,897	4,000	5,115	4,000	
Image: space		attractive and modern transportation facilities and vehicles	Maintenance		99.8%	90.0%	98.1%	90.0%	
Kaintenance Adherence (Raii) 22 2 1000 100000 100000 100000 1000000 $1000000000000000000000000000000000000$			Between Service		46,135	39,000	26,988	39,000	
Maintenance Adherence (Mover) 22 2 6 6 6 Maintenance Adherence (Mover) 22 2 6 6.00 8.051 6.000 8.001 Maintenance Materonal X 23 2 9 95.0% 95.4% 8.051 95.0%<			Maintenance		86.0%	90.0%	89.0%	90.0%	
Provide Revence Revence ResonanceRevence Relation22 2			Maintenance		97.0%	90.0%	95.3%	90.0%	
Internal Novel Metromover, Metromover, Metromover, Bus Stop Inspections Novel Metromover, Metromover, Bus Stop Inspections Novel Metromover, Metromover, Prince Internation related) Novel Metromover, Prince Internation Prince Internati			Between Failures		9,951	6,000	8,051	6,000	
$ \begin{array}{ c c c c c c } \hline \begin{tabular}{ c c c c } \hline \end{tabular} & \end{tabuar} & tabular$			(Metrorail &		95.1%	95.0%	95.4%	95.0%	
Image: series of the series			(Metrorail &		97.8%	96.0%	97.9%	96.0%	
Internal Internal Instantable (TPW)Internation of reading of (TPW)Internation reading of reading of (DTPW)Internation reading of reading of read			Bus Stop Inspections		488	350	509	350	
$ \begin{array}{ c c c c } \hline FQ2 & \hline FQ2 $		Encourage creation of new small businesses	Hire licenses in MDC (Transportation		12,647	n/a	12,647	n/a	
Positions: Full-time Filled (DTPW) '22 \2 3,755 4,062 n/a n/a n/a Revenue: Total (DTPW) '22 \2 \$26,114K \$134,236K \$233,998K \$268,472K Internal NI2-2 Provide maintained drainage to minimize flooding (PW) Citzen Requested Drain Cleaning Response Mar '22 \2 100.0%	Financial	Targets	Expen: Total (DTPW)		\$205,926K	\$134,234K	\$447,656K	\$268,470K	
Internal NI2-2 Provide well maintained drainage to minimize flooding (PW) Citizen Requested Drain Cleaning Response Mar 22 I 00.0% 100.0		(DTPW)			3,755	4,062	n/a	n/a	
well maintained drainage to minimize flooding (PW)Drain Cleaning Response'22III<				'22 FQ2	\$26,114K	\$134,236K	\$233,998K	\$268,472K	
minimize flooding (PW)Proactive Arterial & Local Road Storm Drains MaintenanceMar '22Image 389Drains1,800Drains1,514Drains10,800DrainsNI1-1 Promote mixed-use, multi-modal, vell designed and sustainable (PW)Number of Roadway Miles SweptMar '22Image 96.3%825miles5,138miles4,950milesPothole Repairs (PW)Mar Percentage of Locations with Detection LoopsMar '22Image 96.3%100.0%84.8%100.0%Pothole Repairs (PW)Mar Percentage of Locations with Detection LoopsAug '20Image 16%90%49%90%	Internal	well maintained	Drain Cleaning		100.0%	100.0%	100.0%	100.0%	
mixed-use, multi-modal, well designed, and sustainable (PW) Miles Swept '22 Image: Constraint of the system Pothole Repairs Response Mar '22 '22 Image: Constraint of the system 100.0% Pothole Repairs Response Mar '22 '2 Image: Constraint of the system 100.0% Percentage of Locations with Damaged Vehicle Detection Loops Aug '20 '2 Image: Constraint of the system		minimize	Local Road Storm		389Drains	1,800Drains	1,514Drains	10,800Drains	
well designed, and sustainable communities (PW) Pothole Repairs Response Mar '22 96.3% 100.0% 84.8% 100.0% 90% Percentage of Locations with Damaged Vehicle Detection Loops Percentage of Locations with Damaged Vehicle Detection Loops Aug '20 16% 90% 49% 90% 90%					940miles	825miles	5,138miles	4,950miles	
sustainable communities (PW) Percentage of Locations with Damaged Vehicle Detection Loops Percentage of 20 20 20 20 20 20 20 20		well designed,			96.3%	100.0%	84.8%	100.0%	
Crews w/in 30 Days		sustainable communities	Percentage of Locations with Damaged Vehicle Detection Loops Replaced by In-House	Aug	16%	90%	49%	90%	

7/6/22, 5:29 PM		Oracle BI Interactive Dashboards - Scorecard								
Learning and Growth	GG2-2 Promote employee development and leadership (MDT)	Number of Commendations for Bus Operators, monthly	Mar '22		49	50	231		300	
Edit Scorecard										