

# Miami Dade Sheriff's Office



The core public safety  
agency serving Miami-Dade  
County

Article VIII of the  
Florida  
Constitution  
establishes the  
constitutional  
office of County  
Sheriff.



The law ***mandates*** that the County Commission approve a Sheriff's budget that "***must adequately fund***" the sheriff's office so that "***the sheriff may properly perform all***" of her public safety duties.

**§ 125.01015 (2), Fla. Stat.**



SHERIFF ROSIE CORDERO-STUTZ



# MDSO

**BUDGET  
ESSENTIALS**



Miami-Dade Sheriff's Office  
Critical Funding Needed  
FY 2025-26

<b><u>Sheriff's Office – Law Enforcement:</u></b>	
Salaries and Fringes	\$ 754,733,295
Operating Expenses	\$ 140,649,165
Operating Capital	\$ 9,602,544
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	\$ 904,985,004
<b><u>Court Services:</u></b>	
Salaries and Fringes	\$ 30,369,996
Operating Expenses	\$ 746,000
Operating Capital	\$ 45,000
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	\$ 31,160,996
<b>Sheriff's Proposed Budget Total</b>	
	<b>\$ 936,146,000</b>

Miami-Dade Sheriff's Office  
Total Operational Expenses  
FY 2025-26

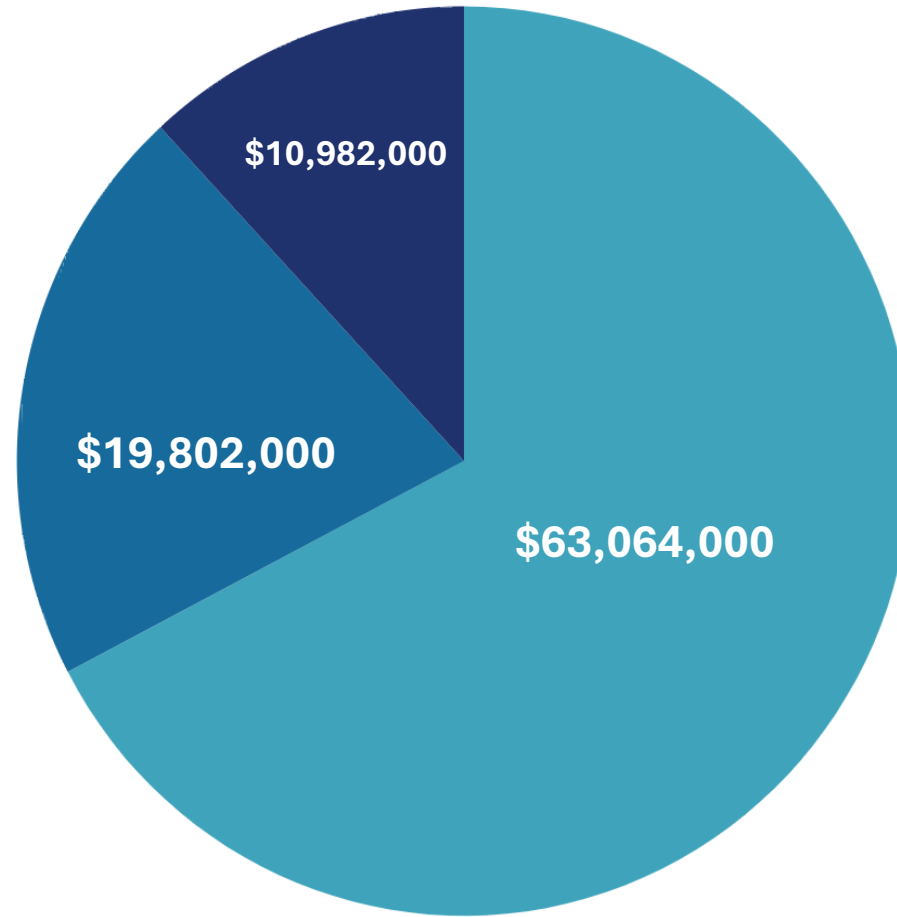
# FISCAL YEAR 2025-26 BUDGET REQUEST

**\$93,848,000**

Required Funds Needed  
(compared to FY 24-25)

# BREAKDOWN OF REQUIRED REQUIREMENTS OVER FISCAL YEAR 2025-26 BUDGET

- County obligations executed prior to Sheriff taking office (68%)
- MDSO Basic Needs (21%)
- MDSO Transition Needs (54 civilian positions and operating increases) (11%)



**TOTAL:**  
**\$93,848,000**



## UNDERSTANDING REQUIRED NEED FOR FY 25-26 BUDGET (over FY 24-25)

**Pre-Existing** Unfunded Miami-Dade County **obligations in collective bargaining agreements** executed prior to the Sheriff taking office.



**\$63,064,000**

% of Total  
Required  
Need

**68%**



## UNDERSTANDING REQUIRED NEED FOR FY 25-26 BUDGET (over FY 24-25)

**Pre-Existing** Unfunded Miami-Dade County **obligations in collective bargaining agreements** executed prior to the Sheriff taking office.

A large black magnifying glass is positioned over the text "\$63,064,000". The handle of the magnifying glass extends from the bottom left towards the center. The lens is focused on the yellow box containing the dollar amount.

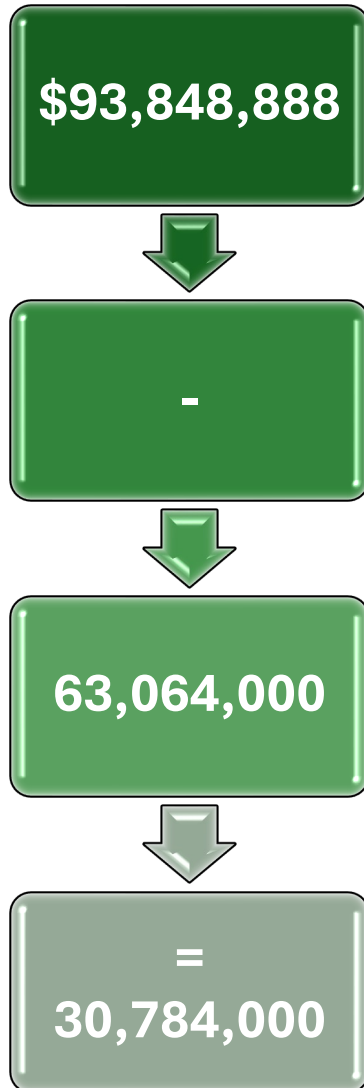
**\$63,064,000**



**MAYOR'S  
PROPOSED  
BUDGET DOES  
NOT COVER  
PRE-EXISTING  
COLLECTIVE  
BARGAINING  
OBLIGATIONS**



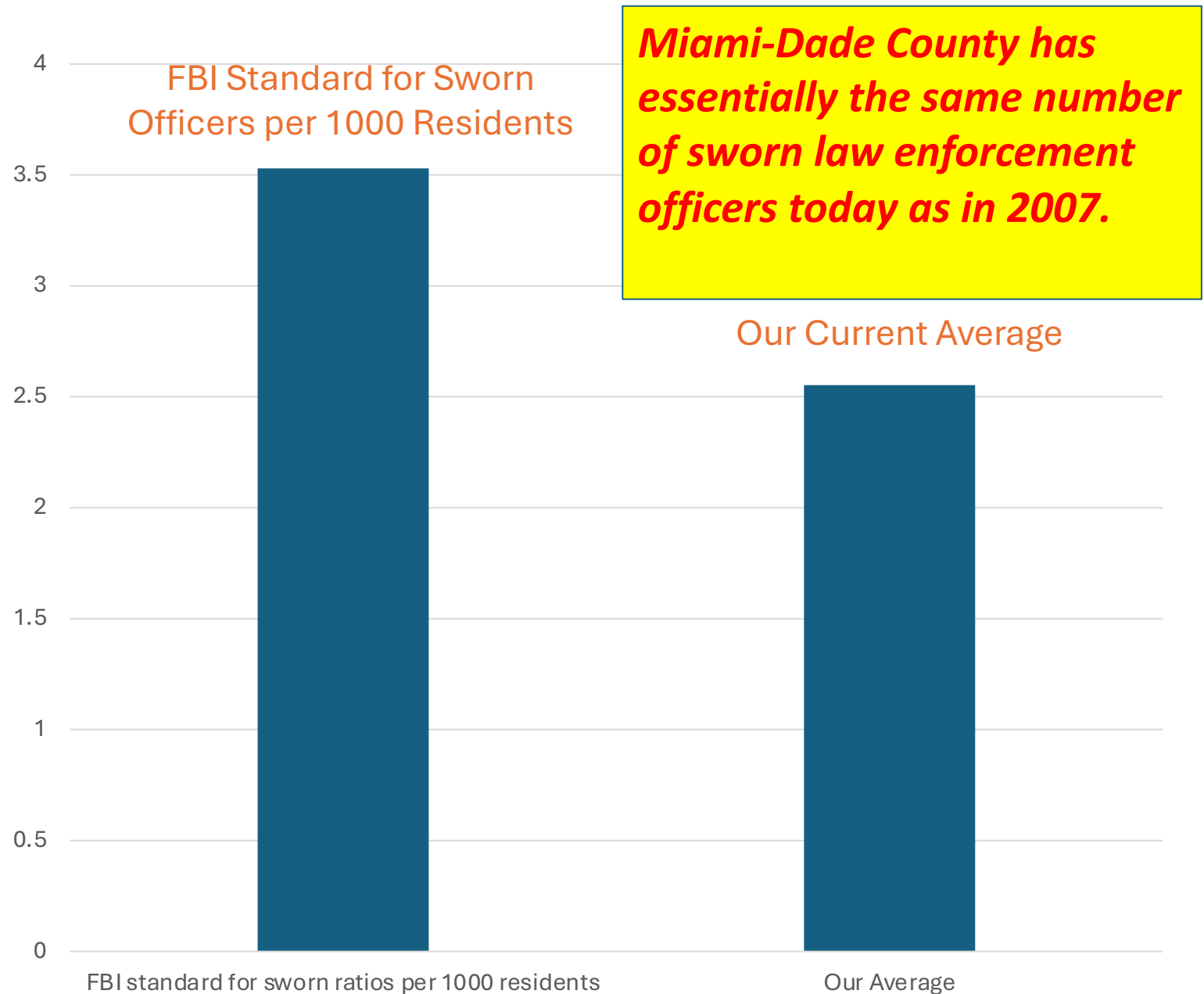
# SHERIFF'S TRUE REQUIRED NEED:



**\$30,784,000**

MDSO falls below FBI standards in officers per resident, not including visitors:

- FBI Std: 3.5 per 1000 residents
- MDSO: 2.5 per 1000 residents



# Sheriff Law Enforcement Academy & New Deputies:

\$12.5 million



**18 MONTHS OF  
TRAINING**

**TO BE READY TO  
PROTECT**



**We MUST hire 130-150  
trainees a year to make up for  
and keep up with annual  
deputy attrition.**

**Required \$3.6 million in Overtime: Needed To Maintain Minimum Staffing During Personnel Shortages & Event Coverage.**

# What Is Overtime



## MAJOR EVENTS UPCOMING IN THE NEAR FUTURE REQUIRING MDSO SUPPORT



**WORLD  
BASEBALL  
CLASSIC™**



**G20 SUMMIT ?**



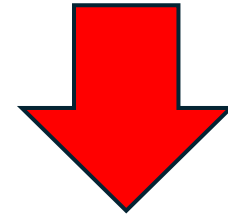


MIAMI-DADE  
SHERIFF'S OFFICE

## REQUESTED INCREASE FOR FISCAL YEAR 2025-26 BUDGET

### ***WHY THE NEED FOR 54 CIVILIAN POSITIONS (\$4.5 MILLION)?***

- ✓ To reassign needed deputies back to policing
- ✓ To reduce the time for public records request and body-worn camera footage
  - requests for body-worn camera footage has increased by 44.4%
- ✓ Increase cyber security protection



**242 fewer  
civilian  
positions  
since 2004**

# MDSO

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\$3.6 Million  
Needed to Replace  
Expired Protective  
Equipment and Outdated  
Equipment



# Current fiscal year request for rebranding:

**\$2.7 MILLION**

This project results in 745 units rebranded per year at a cost of 2.7 million, and spreads out total impact.

# SAVINGS AND EFFICIENCIES

*KEEPING THE **BROWN** SAVES US **GREEN***



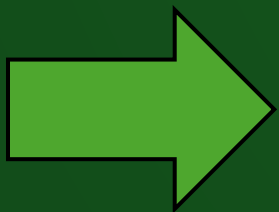
**\$4.9 MILLION**  
**in SAVINGS**





**MDSO Proposed budget is:**

**Transparent and is**  
**urgent to fulfill all**  
**needs for our**  
**citizens**



**Thank you, and I'm here to answer any questions**