

MEMORANDUM

Agenda Item No. 8(G)(6)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: March 2, 2021

FROM: Geri Bonzon-Keenan
County Attorney

SUBJECT: Resolution approving the
amended Fiscal Year 2019-2020
budget and Fiscal Year 2020-
2021 budget for the N.W. 79th
Street Corridor Community
Redevelopment Agency and the
N.W. 79th Street Corridor
Community Redevelopment Area
in the total amounts of
\$1,916,729.00 and
\$2,296,265.00, respectively

Resolution No. R-159-21

The accompanying resolution was prepared by the Office of Management and Budget and placed on the agenda at the request of Prime Sponsor Airports and Economic Development Committee.




Geri Bonzon-Keenan
County Attorney

GBK/uw

Date: March 2, 2021

To: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

From: Daniella Levine Cava 
Mayor

Subject: NW 79th Street Corridor Community Redevelopment Agency Amended FY 2019-20 and FY 2020-21 Budgets

Recommendation

It is recommended that the Board of County Commissioners (Board) adopt the attached resolution approving the NW 79th Street Corridor Community Redevelopment Agency's (Agency) FY 2019-20 amended budget and FY 2020-21 budget for the NW 79th Street Corridor Community Redevelopment Area (area) which include revenues and expenditures in the amounts of \$1,916,729 and \$2,296,265, respectively. The Board must approve the Agency's budget prior to the Agency expending any funds.

Scope

The area is located in County Commission Districts 2 and 3, which are represented by Commissioner Jean Monestime and Commissioner Keon Hardemon, respectively.

Fiscal Impact / Funding Source

The Agency's revenue source is tax increment financing (TIF), which is generated through the incremental growth of ad valorem revenues beyond an established base year, as defined in section 163.387, Florida Statutes. For FY 2020-21, the Countywide TIF payment into the Agency's Trust Fund is \$890,867 and the unincorporated municipal service area (UMSA) TIF payment to the Trust Fund is \$368,094. The County will continue to make annual payments to the Agency based on each year's growth of ad valorem revenues over the base year until both 2039 when the Agency and the area sunset.

Track Record/Monitor

This resolution does not provide for contracting with any specific entity. The resolution approves the Agency and the area's amended FY 2019-20 and FY 2020-21 budgets.

Background

On May 5, 2009, the Board adopted Resolution No. R-566-09, which established the boundaries of the area and declared the area to be slum or blighted. On July 19, 2011 the Board approved establishment of the Agency by adopting the Agency's community redevelopment plan (plan), through Resolution No. R-604-11, and the funding of the activities set forth in the plan when the Board enacted Ordinance No. 11-55, which created the Agency's Redevelopment Trust Fund (trust fund). On October 3, 2011, the Agency approved an Interlocal Cooperation Agreement (interlocal) with the County, which grants the Agency certain redevelopment powers. The interlocal was subsequently approved by the Board on January 24, 2012 through Resolution No. R-95-12. The interlocal requires the Agency to submit, for the County's approval, an annual budget for the implementation of their plan.

Fiscal Year 2019-20 Amended Budget

On August 7, 2019, the Agency adopted Resolution No. CRA-02-2019, which approved the Agency's FY 2019-20 budget of \$1,916,729. On November 19, 2019, the Board approved the budget through Resolution No. 1227-19. The amended budget was approved by the Agency on June 11, 2020, through Resolution CRA-04-2020 (Attachment A) and re-programs \$300,000 from the line item *Acquisition and Development Opportunities* (\$1,404,789) and \$100,000 from the line item *Corridor Façade Grant Program* to the newly created *Emergency Grants Program* line item to fund emergency grants to businesses in response to the COVID-19 pandemic for up to 133 small businesses.

FY 2020-21 Proposed Budget

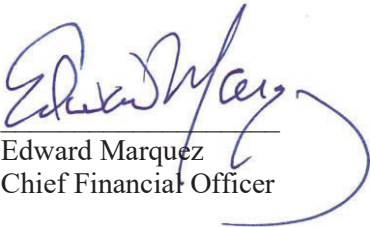
On September 29, 2020, the Agency adopted Resolution No. CRA-05-2020 (Attachment B), which approved the Agency FY 2020-21 budget totaling \$2,296,265. The budget includes \$890,867 in County TIF, \$368,094 in UMSA TIF, projected carryover of \$1,019,304 and projected interest earnings of \$18,000.

Administrative expenditures total \$79,000, excluding the 1.5 percent County administrative charge of \$18,884, and represent 3.5 percent of total funds contemplated to be spent in this budget, satisfying the 20 percent cap in administrative expenditures stipulated by the interlocal.

Operating expenses total \$2,198,381 including:

- \$1,260,000 for land appraisals, acquisitions and development;
- \$300,000 business and emergency grants program;
- \$196,381 for corridor grants program;
- \$100,000 for professional services;
- \$75,000 for infrastructure improvements;
- \$65,000 for administrative support for economic development coordinator services;
- \$50,000 for contractual services;
- \$50,000 for marketing and promotional activities;
- \$40,000 for a portion of the costs associated with the creation of the Agency, and will continue to be deducted until the remaining creation expenses have been reimbursed;
- \$25,000 for business training support programs;
- \$25,000 for printing, publishing and social media activities;
- \$10,000 for legal services;
- \$1,000 for meeting room expenses; and
- \$1,000 for professional memberships and a special district fee imposed by the State of Florida.

Attachments



Edward Marquez
Chief Financial Officer

RESOLUTION NO. CRA- 01-2020

RESOLUTION APPROVING THE AMENDED FISCAL YEAR 2019-2020 BUDGET FOR THE N.W. 79TH STREET CORRIDOR COMMUNITY REDEVELOPMENT AGENCY IN THE TOTAL AMOUNT OF \$1,916,729.00; AND DIRECTING THE EXECUTIVE DIRECTOR OR THE EXECUTIVE DIRECTOR'S DESIGNEE TO SUBMIT THE AMENDED BUDGET TO MIAMI-DADE COUNTY FOR APPROVAL BY THE MIAMI-DADE BOARD OF COUNTY COMMISSIONERS

WHEREAS, the Board of Commissioners ("Board") of the N.W. 79th Street Corridor Community Redevelopment Agency ("Agency") adopted the Agency's annual budget for Fiscal Year 2019-2020 for the Agency and the N.W. 79th Street Corridor Community Redevelopment Area ("Area") on August 7, 2019 through Resolution No. CRA-02-2019; and

WHEREAS, the Miami-Dade Board of County Commissioners approved the Agency's FY 2019-20 budget on November 19, 2019 through Resolution No. R-1227-19; and

WHEREAS, due to the global pandemic caused by Coronavirus Disease 2019 (COVID-19), the Board wishes to amend the Fiscal Year 2019-20 budget to fund emergency grants in the Area,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE N.W. 79TH STREET COMMUNITY REDEVELOPMENT AGENCY, that:

Section 1. The matters contained in the foregoing recitals are incorporated in this Resolution by reference.

Section 2. This Board approves the Agency and the Area's amended annual budget for Fiscal Year 2019-2020 in the total amount of \$1,916,729.00, in the form attached hereto as Exhibit 1 and incorporated herein by reference. This Board further directs the Executive

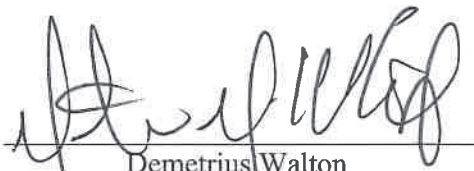
Director or the Executive Director's designee to submit the amended budget to Miami-Dade County for approval by the Miami-Dade Board of County Commissioners.

The foregoing resolution was offered by Ron Frazier, who moved its adoption. The motion was seconded by Rasha Soray-Cameau and upon being put to a vote, the vote was as follows:

Oliver L. Gross, Chairman	Aye
Rasha Soray-Cameau, Vice Chairwoman	Aye
Ronald E. Frazier	Aye
Demetrius Walton	Aye
Francesca Menes	Aye

The Chairperson thereupon declared the resolution duly passed and adopted this 7th day of May, 2020.

**N.W. 79th STREET COMMUNITY
REDEVELOPMENT AGENCY AND
ITS BOARD OF COMMISSIONERS**

By: 
Demetrius Walton
N.W. 79th Street CRA Secretary

Approved by CRA Attorney as
to form and legal sufficiency.



Terrence A. Smith

RESOLUTION NO. CRA-05-2020

RESOLUTION APPROVING THE FISCAL YEAR 2020-2021 BUDGET FOR THE N.W. 79TH STREET CORRIDOR COMMUNITY REDEVELOPMENT AGENCY IN THE TOTAL AMOUNT OF \$2,296,265.00; AND AUTHORIZING THE EXECUTIVE DIRECTOR OR THE EXECUTIVE DIRECTOR'S DESIGNEE TO MAKE NECESSARY CHANGES TO THE BUDGET AND TO SUBMIT THE BUDGET TO THE MIAMI-DADE BOARD OF COUNTY COMMISSIONERS FOR ITS APPROVAL

WHEREAS, the Board of Commissioners (Board) of the N.W. 79th Street Corridor Community Redevelopment Agency (Agency) desires to approve the annual budget for Fiscal Year 2020-2021 for the Agency and the N.W. 79th Street Corridor Community Redevelopment Area ("Area"); and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE N.W. 79TH STREET COMMUNITY REDEVELOPMENT AGENCY, that:

Section 1. The matters contained in the foregoing recitals are incorporated in this Resolution by reference.

Section 2. This Board approves the Agency's and the Area's annual budget for Fiscal Year 2020-2021 in the total amount of \$2,296,265.00, in the form attached hereto as Exhibit 1 and incorporated herein by reference. This Board further authorizes the Executive Director or Executive Director's designee to make necessary changes to the budget to account for corrected carry-over from the prior year or revenue estimates based on final action by the Miami-Dade

Board of County Commissioners ("County Commission") during the County's final budget hearing. This Board further authorizes the Executive Director or the Executive Director's designee to submit the budget to County Commission for its approval.

The foregoing resolution was offered by Rasha Soray-Cameau who moved its adoption.

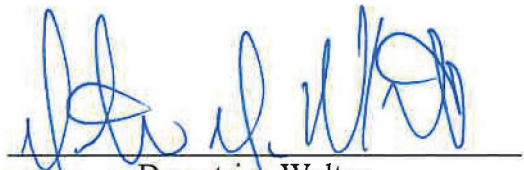
The motion was seconded by Ron Frazier and upon being put to a vote, the vote was as follows:

Oliver L. Gross, Chairman	
Rasha Soray-Cameau, Vice Chairwoman	
Ronald E. Frazier	Francesca Menes
Demetrius Walton	

The Chairperson thereupon declared the resolution duly passed and adopted this 29th day of September, 2020.

**N.W. 79th STREET COMMUNITY
REDEVELOPMENT AGENCY AND
ITS BOARD OF COMMISSIONERS**

By: _____


Demetrius Walton
N.W. 79th Street CRA Secretary

Approved by CRA Attorney as
to form and legal sufficiency.



Terrence A. Smith



MEMORANDUM

(Revised)

TO: Honorable Chairman Jose "Pepe" Diaz
and Members, Board of County Commissioners

DATE: March 2, 2021

FROM: 
Geri Bonzon-Keenan
County Attorney

SUBJECT: Agenda Item No. 8(G)(6)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Statement of social equity required
- ☐ Ordinance creating a new board requires detailed County Mayor's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's present ____, 2/3 membership ____, 3/5's ____, unanimous ____, CDMP 7 vote requirement per 2-116.1(3)(h) or (4)(c) ____, CDMP 2/3 vote requirement per 2-116.1(3)(h) or (4)(c) ____, or CDMP 9 vote requirement per 2-116.1(4)(c)(2) ____ to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(G)(6)
3-2-21

RESOLUTION NO. R-159-21

RESOLUTION APPROVING THE AMENDED FISCAL YEAR 2019-2020 BUDGET AND FISCAL YEAR 2020-2021 BUDGET FOR THE N.W. 79TH STREET CORRIDOR COMMUNITY REDEVELOPMENT AGENCY AND THE N.W. 79TH STREET CORRIDOR COMMUNITY REDEVELOPMENT AREA IN THE TOTAL AMOUNTS OF \$1,916,729.00 AND \$2,296,265.00, RESPECTIVELY

WHEREAS, this Board desires to approve the amended Fiscal Year 2019-20 budget for the N.W. 79th Street Corridor Community Redevelopment Agency (“Agency”) and the N.W. 79th Street Corridor Community Redevelopment Area (“area”); and

WHEREAS, this Board desires to approve the annual budget for Fiscal Year 2020-21 for the Agency and area; and

WHEREAS, this Board desires to accomplish the purpose outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that:

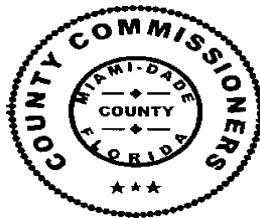
Section 1. The matters contained in the foregoing recitals are incorporated in this resolution by reference.

Section 2. This Board approves the Agency and the Area’s the amended Fiscal Year 2019-2020 budget and Fiscal Year 2020-2021 budget for the Agency and the area in the total amounts of \$1,916,729.00 and \$2,296,265.00, respectively, which are attached hereto as Exhibits “1” and “2,” and incorporated herein by reference.

The foregoing resolution was offered by Commissioner **Keon Hardemon**, who moved its adoption. The motion was seconded by Commissioner **Oliver G. Gilbert, III** and upon being put to a vote, the vote was as follows:

Jose "Pepe" Diaz, Chairman	aye		
Oliver G. Gilbert, III, Vice-Chairman	aye		
Sen. René García	nay	Keon Hardemon	aye
Sally A. Heyman	aye	Danielle Cohen Higgins	aye
Eileen Higgins	aye	Joe A. Martinez	nay
Kionne L. McGhee	aye	Jean Monestime	aye
Raquel A. Regalado	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	absent		

The Chairperson thereupon declared this resolution duly passed and adopted this 2nd day of March, 2021. This resolution shall become effective upon the earlier of (1) 10 days after the date of its adoption unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board, or (2) approval by the County Mayor of this resolution and the filing of this approval with the Clerk of the Board.



MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

Melissa Adames

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Terrence A. Smith



Date: May 7, 2020

To: Oliver Gross, Chairman
and Board Members NW 79th Street Community Redevelopment Agency

From: Jorge M. Fernandez, Executive Director
NW 79th Street Community Redevelopment Agency

Subject: NW 79th Street CRA: Amendment to the FY 2019-20 Budget

Recommendation

It is recommended that the Board of Commissioners (Board) of the N.W. 79th Street Corridor Community Redevelopment Agency (Agency) approve the accompanying resolution amending the Agency's FY 2019-20 budget in the amount of \$1,916,729. It is further recommended that the Board authorize the Executive Director or the Executive Director's to submit the amended budget to Miami-Dade County for approval by the Miami-Dade Board of County Commissioners.

Fiscal Impact

The amendment to the current fiscal year budget will re-program \$400,000 from the *Acquisition and Development Opportunities* and Corridor Façade Grant Program to the newly-created Emergency Grant Program line item to fund the emergency grants to small businesses in the Redevelopment Area in the amount of \$3,000 for 133 small businesses. This action will decrease the funding available for development to \$1,004,789 and the façade program to a balance of zero, respectively.

If approved, this budget amendment will be forwarded to the Board of County Commission as a ratification item under the Miami-Dade County declared State of Emergency Order issued on March 19, 2020.

Background

In January 2020, the World Health Organization identified and declared a severe acute respiratory virus, Coronavirus Disease 2019 (COVID-19) to be a public health emergency crisis of international concern. As a result, Governor DeSantis and Mayor Carlos Gimenez have issued declarations of emergency requiring the closure of non-essential business and requiring residents to stay-at-home to reduce the spread of COVID-19. These sudden and unforeseen closures of businesses have had a detrimental effect on many small and large businesses, including, not limited to, in the Redevelopment Area. The total economic losses are still being calculated, but will no doubt be exceptional and unprecedented.

Based on preliminary data, there are more than 300 businesses within the Redevelopment Area that could potentially qualify to receive funding. If the Board desires to fund additional emergency grants, another budget amendment will be required and additional funds will need to be identified.

As shown in the attachment to the resolution, it is important to note that by approving the re-programming of funding to support the emergency small business grant program, the Board's ability to execute a portion or several of the priorities identified in the Agency's Action Plan—namely, acquiring a parcel of land for development or façade improvement program—may be affected.

Attachment: Attachment A

NW 79th Street
Community Redevelopment Agency
FY 2019 - 2020 Proposed Budget
(FY 2019-20 begins October 1, 2019)

Attachment A

		FY 19-20 Adopted Budget	FY 19-20 Amended Budget
Revenues			
UMSA Tax Increment Revenue (TIR)		293,150	293,150
County Tax Increment Revenue (TIR)		709,509	709,509
Carryover from prior year		901,070	901,070
Interest earnings		13,000	13,000
Revenue Total		1,916,729	1,916,729
Expenditures			
Administrative Expenditures:			
Meeting Costs		1,000	1,000
Advertising, Printing & Mail Services		2,000	2,000
Travel (includes Educational Seminars)		14,000	14,000
CRA Support Staff Office Supplies		2,000	2,000
Other Admin. Exps (Direct Cnty Support)		51,000	51,000
(A) Subtotal Admin Expenses		70,000	70,000
County Administrative Charge at 1.5%		15,040	15,040
(B) Subtot Adm Exp & County Charge		85,040	85,040
Operating Expenditures:			
Repayment for FON and Plan		40,000	40,000
Memberships and State Fee		900	900
Contractual services		-	-
Printing, Publishing & Social Media		25,000	25,000
Marketing & Promotional Events		50,000	50,000
Meeting Room Expenses		1,000	1,000
Legal Services		10,000	10,000
Administrative & Program Support - Econ. Dev. Coord.		65,000	65,000
Professional Services		100,000	100,000
Property Maintenance		-	-
Property Assessment and Fees		-	-
Corridor Façade Grant Program		100,000	0
Emergency Grants Program		0	400,000
Business Training Programs Support		60,000	60,000
Land Appraisal / Acquisition		1,304,789	1,004,789
Infrastructure		75,000	75,000
(C) Subtotal Oper. Expenses		1,831,689	1,831,689
(D) Reserve		0	0
Expenditure Total (B+C+D)		1,916,729	1,916,729

N.W. 79TH STREET CORRIDOR COMMUNITY REDEVELOPMENT AGENCY



FY 2020-21 Budget Narrative

<https://www8.miamidade.gov/global/government/boards/northwest-79th-street-cra.page>



NW 79th Street Corridor
Community Redevelopment Agency
FY 2020-21 Proposed Budget

Introduction and Overview

Chapter 163, Part 3 of Florida State Statutes, known as the “Community Redevelopment Act of 1969” authorized local governments to establish Community Redevelopment Agencies to revitalize areas designated as slum and blight.

The NW 79th Street Corridor Community Redevelopment Agency (CRA) was created by the Miami-Dade County Board of County Commissioners (BCC) in 2009. On May 5, 2009, the Miami-Dade County (County) Board of County Commissioners (BCC) adopted Resolution R-566-09, which declared the 79th Street area as slum or blighted and further declared the rebuilding, rehabilitation, conservation and redevelopment of the Area as necessary to eradicate slum and blight. On July 19, 2011, the BCC adopted the CRA’s Redevelopment Plan (Plan) through Resolution R-604-11 and established a CRA Board and Trust Fund for the CRA through Ordinance No. 11-55.

The CRA held its first meeting on September 12, 2011 and on October 3, 2011, adopted the Interlocal Agreement between the County and the CRA which granted the CRA certain redevelopment powers. The Interlocal Agreement was approved by the County’s Internal Management and Fiscal Responsibility Committee at the December 13, 2011 meeting and the BCC on January 24, 2012.

At the September 20, 2011 BCC meeting, Commissioner Jean Monestime allocated \$20,000 from his office funds to the CRA for their use. This allocation had been the CRA’s sole source of revenue. In order to further implementation of its redevelopment plan, the CRA urged the BCC to convey certain county-owned parcels to the CRA. In February of 2014, the BCC, via Resolution No. R-241-14 conveyed a parcel of land to the CRA to be used as an incentive to attract developers interested in creating new jobs in part through the construction of facilities for new retail, office and industrial use within the redevelopment area.

During FY 2014-15, the CRA issued a Request for Proposals (RFP) for development on this parcel of land. Eco Building Solutions, the sole responder to the RFP, offered to construct a mixed use, residential land office/commercial building. Unfortunately, the negotiations with Eco Building Solutions did not materialize and the CRA re-conveyed the parcel back to the County.



For the current fiscal year 2020-2021, the CRA may re-visit issuing a revamped competitive solicitation for a grants manager and new solicitation to engage the services of a market firm to assist the CRA with creating and implementing a successful marketing strategy based on comprehensive local and national market data and research to achieve the CRAs business goals.

The NW 79th Street CRA Members are: Oliver L. Gross, Chairman; Rasha Soray-Cameau, Vice Chairwoman; Demetrius Walton, Board Secretary; Ron Frazier and Francesca Menes.

Revenues

The Agency's primary revenue source consists of tax increment financing (TIF), which is generated through the incremental growth of ad valorem revenues beyond an established base year within the CRA Area. For FY 2020-21, revenues include Countywide (\$890,867) and Unincorporated Municipal Service Area (\$368,094) TIF payments totaling \$1,258,961. Additional revenues of \$18,000 are projected from interest earnings and \$1,019,304 has been carried over from prior fiscal years.

Expenditures

Proposed administrative expenditures in FY 2020-21 total \$79,000 and include direct support from County staff (\$60,000), travel and educational seminars (\$14,000), advertising and notices (\$2,000), staff office supplies (\$2,000) and meeting costs (\$1,000). Administrative costs represent 3.5 percent of total funds contemplated to be spent in this budget, excluding the 1.5 percent County Administrative Charge (\$18,884).

Proposed operating expenditures total \$2,198,380 and include the following programming and expenses:

- Land Appraisal/Acquisition/Development - \$1,260,000
The Board has budgeted funds for the acquisition of property and/or participate in development activities that may arise within the Redevelopment Area.
- Business and Emergency Grants Programs - \$300,000
In February 2020, the CRA approved a program to provide business grants to cover costs associated with improvements that will allow businesses to expand operations, hire additional personnel or provide improvements to the physical location. Additionally, in May 2020, the CRA approved an emergency grant program to assist small businesses experiencing disruptions due to the COVID-19 pandemic.
- Corridor Improvement Program - \$196,381
A corridor improvement plan has been contemplated for the upcoming program year. The CRA may provide landscape, green space and streetscape improvements throughout the CRA area within the right of way. Additionally, the CRA may provide a landscape master plan for the Area that will facilitate improvements on the corridor.
- Professional Services - \$100,000
The CRA will engage the services of a Marketing firm (to develop a comprehensive marketing/branding initiative), Program Assistant (to administer programs) and/or Grants Coordinator (to oversee the CRA's grants program).
- Infrastructure Improvements - \$75,000
Investment in upgrades to streets, sidewalks, lighting, sewer lines and utility lines.
- Contractual Services, Economic Development Coordinator - \$65,000
To cover the administrative & program support costs associated with an economic development coordinator for the CRA. This company provides needed support for the Agency's development mission on the Corridor.
- Direct County Support - \$60,000
This line item covers expenses incurred by the County's Office of Management and Budget relating to coordinating the day-to-day operations of the CRA, including preparing meeting agendas, overseeing the

CRA's Trust Fund, processing invoices and coordinating with County Departments to implement the CRA's initiatives.

- Contractual Services - \$50,000
Retaining consultants to: update Redevelopment Plan, future FON/Area expansion studies; develop a master plan for Poinciana; support Business Improvement District (BID) exploration; and conduct charrettes.
- Marketing and Promotion - \$50,000
Promote special community events in which the CRA is the lead organization or partner; marketing area to potential developers and promoting local businesses, i.e., corridor banners, initiate community marketing program.
- Creation Expenses/Finding of Necessity (FON) and Plan - \$40,000
In FY 2020-21 the CRA will reimburse the County \$40,000 which represents a portion of the creation and other related expenses associated with the CRA of approximately \$260,656. Since the CRA had not received any TIF funding until fiscal year 2016-17, the County had not charged the CRA for these expenses. In FY 2017-2018, the CRA began reimbursing the County.

As in the case of the direct County Support funding, the CRA will continue to reimburse the County in installments for the creation expenses until the remaining balance has been repaid and so long as funding is sufficient for CRA programming and administration.

- Contractual Services, Business Training Program - \$25,000
Invest in training programs that are designed for businesses interested in building capacity in the hospitality, trade and logistics industries.
- Printing, Publishing & Social Media - \$25,000
Producing video documenting history of area; press releases; using social media platforms to market events and inform community. Also publication of reports and documents.
- Legal Services - \$10,000
Cost for legal services beyond County legal support
- Meeting Room Expenses - \$1,000
The CRA currently meets in the Arcola Lakes library. These costs are associated with expenses charged by the library to hold the meetings at this or any other public location.
- Memberships and State Fees - \$1,000
All CRAs are required by the State of Florida to pay a Special District fee of \$175. Additionally, there is \$495 budgeted for membership in the Florida Redevelopment Association.



N.W. 79th Street Corridor Community Redevelopment Agency

FY 2020-2021

Beginning October 1, 2020

	FY 19-20 Adopted Budget	FY 19-20 Amended Budget	FY 19-20 Projected Budget	FY 20-21 Proposed Budget
REVENUES				
UMSA Tax Increment Revenue (TIR)	293,150	293,150	293,150	368,094
County Tax Increment Revenue (TIR)	709,509	709,509	709,509	890,867
Carryover from Prior Year	901,070	901,070	931,680	1,019,304
Interest Earnings	13,000	13,000	17,566	18,000
Revenue Total	1,916,729	1,916,729	1,951,905	2,296,265
EXPENDITURES				
Administrative Expenditures:				
Meeting Costs	1,000	1,000	-	1,000
Advertising, Printing & Mail Services	2,000	2,000	-	2,000
Travel (includes Educational Conferences & Seminars)	14,000	14,000	2,570	14,000
CRA Support Staff Office Supplies	2,000	2,000	-	2,000
Other Admin. Expenses (Direct County Support)	51,000	51,000	51,000	60,000
(A) Subtotal Administrative Expenses	70,000	70,000	53,570	79,000
County Administrative Charge at 1.5%	15,040	15,040	15,040	18,884
(B) Subtotal Administrative Expenses & County Charge	85,040	85,040	68,610	97,884
Operating Expenditures:				
Repayment for Finding of Necessity (FON) and Plan	40,000	40,000	40,000	40,000
Memberships and State Fee	900	900	920	1,000
Contractual Services	-	-	-	50,000
Printing, Publishing & Social Media	25,000	25,000	-	25,000
Marketing & Promotion	50,000	50,000	-	50,000
Meeting Room Expenses	1,000	1,000	-	1,000
Legal Services	10,000	10,000	10,000	10,000
Contractual Services, Economic Development Coordinator	65,000	65,000	61,395	65,000
Professional Services	100,000	100,000	-	100,000
Property Maintenance	-	-	-	-
Property Assessment and Fees	-	-	-	-
Corridor Improvement Program	100,000	-	-	196,381
Business and Emergency Grant Programs	-	400,000	75,000	300,000
Contractual Services, Business Training Program Coordinator	60,000	60,000	23,003	25,000
Land Appraisal/Acquisition/Development	1,304,789	1,004,789	1,004,789	1,260,000
Infrastructure Improvements	75,000	75,000	-	75,000
(C) Subtotal Operating Expenses	1,831,689	1,831,689	1,215,107	2,198,381
(D) Reserve	0	0	0	0
Expenditure Total (B+C+D)	1,916,729	1,916,729	1,283,717	2,296,265