

APPENDIX AA: MIAMI-DADE RESCUE PLAN

Infrastructure Projects Programs (\$121 million)

Programs	All Years Allocations	FY 2022-23 Allocation
Neighborhood Improvement Projects	5,000,000	
Ludlam Trail Project	5,000,000	
City of Sweetwater Parks Expansion and Restructuring	2,100,000	
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning	1,000,000	
Schenley Park Septic to Sewer (WASD)	27,000,000	27,000,000
Homeless Trust	6,000,000	6,000,000
Downtown Traffic Light Replacement Project	5,000,000	5,000,000
Naranja Community Center	5,000,000	5,000,000
S.W. 157th Avenue Road Project	5,000,000	5,000,000
Environmental Endangered Lands Acquisition and Restoration Project (DERM)	4,000,000	4,000,000
City of North Miami - Community Theatre	3,000,000	3,000,000
Goulds Canal restoration project (DERM)	900,000	900,000
City of Sweetwater - Public Safety Radio equipment	650,000	650,000
EEL Acquisition Project - Wink Eye Slough 152 Acres (DERM)	350,000	350,000
Buffering Lands Acquisition - Peters Wetlands 62 Acres (DERM)	325,000	325,000
Cutler Pit Land Acquisition Project (DERM)	300,000	300,000
Adaptation Action Area Planning Sea Level Rise (RER)	150,000	150,000
Future Septic to Sewer/Infrastructure Project Programs	50,225,000	50,225,000

District Designated (\$26 million)

	All Years Allocations	FY 2022-23 Allocation
Districts 1 through 13	26,000,000	

Economic and Social Impact Projects (\$59 million)

Programs	All Years Allocations	FY 2022-23 Allocation
Mental Health Diversion Facility & Related Mental Health Services	10,000,000	
Community Violence and Intervention Programs	8,943,000	
Affordable Housing Units at Carver Theatre	5,000,000	
North Dade Cultural Center (Grantee Miami Gardens CRA)	5,000,000	
Workforce Development Training (Grantee Miami Dade College)	5,000,000	
AGAPE Network	3,000,000	
Resiliency Investments In Naturally Occurring Affordable Housing	4,000,000	
NW 18th Avenue Revitalization	3,000,000	
Redland Farmlife School	1,500,000	
Helen Sawyer Assisted Living Facility	1,257,000	
Sargassum Disposal Alternatives	1,000,000	
BIZUP - Business Innovation Start Up Grant program	1,000,000	
Dade Heritage Trust	1,000,000	
Underline Wi-Fi	800,000	
WiFi and tablet program - Figgers	800,000	
Haitian American Chamber of Commerce of Florida	700,000	
COVID Mental Health and Wellness Program and Teen Talk	500,000	
Center for the Haitian Studies	500,000	
Jewish Community Services of South Florida	500,000	
Father Gerard Jean-Juste Community Center at Oak Grove Park	400,000	
Friendship Circle of Miami	300,000	
Transitions Inc.	300,000	
CAMACOL	200,000	
Ladies Empowerment and Action Plan (LEAP)	200,000	
Mexican American Council	200,000	
South Florida Society for the Prevention of Cruelty to Animals, Inc.	200,000	
Citizens Crimewatch of Miami-Dade	150,000	
Greater Miami Chamber of Commerce	150,000	
Saint Peter's Community Development Corporation	100,000	
Miami Dade North Arts & Humanities Foundation Inc.	100,000	
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event	100,000	
Hispanic Coalition	70,000	
University of Miami for Autism and Related Disabilities (UM CARD)	50,000	
A Reflection of Me	25,000	
Future Affordable Housing Projects (HOMES Plan)	2,955,000	2,955,000

APPENDIX AA: MIAMI-DADE RESCUE PLAN

Continuation of County Services (\$321.7 million)

Programs	All Years Allocations	FY 2022-23 Allocation
FY 2020-21 Operating Reimbursements		
Public Safety Expenses	17,029,000	
Tourist Tax Reimbursements	2,282,500	
Management and Budget - ARPA Grants management	17,500	
FY 2021-22 Operating Reimbursements		
Public Safety Expenses	103,301,000	
Solid Waste Residential Collection Operations	11,000,000	
Finance Credit and Collections Operations	3,920,000	
Internal Services Parking Operations	5,554,000	
FY 2022-23 Operating Reimbursements		
Solid Waste Residential Collection Operations	40,000,000	40,000,000
Affordable Housing	38,745,000	38,745,000
Regulatory and Economic Resources - Endangered Lands Program	24,000,000	24,000,000
District Specific Projects	13,000,000	13,000,000
Economic Development Activities	10,000,000	10,000,000
Constituent Services - Legal Services	6,650,000	6,650,000
Small Business Relief Funding	5,000,000	5,000,000
Regulatory and Economic Resources - Grants/Programs	3,318,000	3,318,000
Resiliency Grants	2,500,000	2,500,000
Tree Canopy	2,500,000	2,500,000
Helen Sawyer Assisted Living Facility	2,450,000	2,450,000
PTP Reimbursement - lightspeed	2,400,000	2,400,000
Tropical Park Acquatic Center	2,000,000	2,000,000
Strive 305 Program	1,500,000	1,500,000
Museum of Contemporary Art (MOCA)	1,100,000	1,100,000
AGAPE Network Inc.	1,000,000	1,000,000
BizUp	1,000,000	1,000,000
Catholic Charities of the archdiocese of Miami for Immigration Services	1,000,000	1,000,000
Children's Savings Accounts - Future Bound Miami	1,000,000	1,000,000
Safety Net	1,000,000	1,000,000
Lotus House - Sundari Foundation, Inc.	584,000	584,000
Center for Haitian Studies Inc.	500,000	500,000
Friendship Circle	500,000	500,000
NOBCO/NABCO - annual conference	500,000	500,000
North Miami Beach Community/Recreation Center	500,000	500,000
Regis House Inc.	500,000	500,000
Smooth Jazz Festival - South Miami-Dade	500,000	500,000
The Love Fund - Public Safety	500,000	500,000
Voices for Children Inc.	500,000	500,000
WOW Center	500,000	500,000
Miami -Dade Economic Advocacy Trust (MDEAT)	375,000	375,000
Transit Alliance	351,000	351,000
Axis Helps - Urban Impact Lab	350,000	350,000
FIU Apprenticeship Program	350,000	350,000
Biscayne Bay Marketing and Environmental Programming	333,000	333,000
Community Health Services	300,000	300,000
Farm Share	300,000	300,000
Girl Power Rocks, Inc. - Florida Girls Initiative	300,000	300,000
MJD Wellness and Community Center Inc.	300,000	300,000
ScaleUp305 t(o) HACCOF for business incubator)	300,000	300,000
Allapattah Collaborative Community Development Corporation	272,000	272,000
Cattle Show	250,000	250,000
Family Action Network Movement (Immigration Services)	250,000	250,000
Greater Miami Service Corps	250,000	250,000
Jewish Community Services of South Florida Inc.	250,000	250,000
Ladies Empowerment and Action Program, Inc. (LEAP)	250,000	250,000
Maurice A Ferre' Institute for Civic Leadership at FIU	250,000	250,000
Share Your Heart Inc. d/b/a Victory For Youth Inc.	250,000	250,000
South Dade Veteran's Alliance	250,000	250,000
Surfside Memorial	250,000	250,000
Teen Talk	250,000	250,000
UM CARD	250,000	250,000

APPENDIX AA: MIAMI-DADE RESCUE PLAN

Programs	All Years Allocations	FY 2022-23 Allocation
Wings over Homestead Airshow	250,000	250,000
Bridge to Hope W.O.C. Inc.	200,000	200,000
CAMACOL	200,000	200,000
City of North Miami - Summer Swim Program	200,000	200,000
CORE Alliance dba We Count, Inc.	200,000	200,000
Curley's House	200,000	200,000
Foundation of Community Assistance and Leadership, Inc.	200,000	200,000
Haitian Neighborhood Center Sant La Inc. Fellows Program	200,000	200,000
Mexican American Council	200,000	200,000
Miami Dade North Arts and Humanities Foundation Inc. - (MoCAAD)	200,000	200,000
South Florida S.P.C.A. Inc.	200,000	200,000
Wifi/Tablet Program - Figgers	200,000	200,000
LGBTQ Assessment	175,000	175,000
Spark Academy	160,000	160,000
Cuban American Bar Association Pro Bono Project Inc. (CABA)	150,000	150,000
Healthy Start Coalition of Miami-Dade Inc.	150,000	150,000
Laurel Wilt - Florida Avocado Administrative Committee	150,000	150,000
"People Matter Fest" Family Fun Day (People Matter Inc.)	100,000	100,000
A Reflection of Me	100,000	100,000
Be Strong International Inc.	100,000	100,000
Citizens Crime Watch	100,000	100,000
Disability Employment Month	100,000	100,000
Haitian Heritage Month	100,000	100,000
Le Jardin Community Center, Center 8	100,000	100,000
Mahogany Youth Corporation	100,000	100,000
MUCE	100,000	100,000
National Community Services	100,000	100,000
Philanthropy Miami	100,000	100,000
PIAG Museum	100,000	100,000
S.E.E.K. Foundation Inc. (STEM/STEAM Program)	100,000	100,000
Social Xchange Inc. (Black Business Month)	100,000	100,000
South Dade Black History Center Advisory Board	100,000	100,000
The Flying classroom LLC. (STEM/STEAM Program)	100,000	100,000
Youth Football Alliance - Miami Youth Hurricanes	100,000	100,000
EXCEL Empowerment Zone Inc. (Afterschool Care for Working Parents)	65,000	65,000
DCS Mentoring Program Inc.	50,000	50,000
North Miami Foundation for senior Citizen Services Inc.	50,000	50,000
Universal Medical Institute Inc.	50,000	50,000
Wilkie D. Ferguson, Jr. Bar Association, Inc.	50,000	50,000
Economic Development Council of South Miami-Dade Inc.	25,000	25,000
Greater Love Full Gospel Baptist Church Inc. (Afterschool Program)	25,000	25,000
JESUS People Ministries (Afterschool Program)	25,000	25,000
Latinos United in Action Center Inc.	25,000	25,000
SUNSHINE HEARTS INC. (Afterschool Program)	25,000	25,000
Age Friendly Initiative	20,000	20,000
Honeybees & Hornets Inc. (Senior Program)	5,000	5,000
Opalocka Chapter #4005 of AARP	5,000	5,000
Future Budget Shortfalls	1,747,000	1,747,000