

FY 2022 - 23 Adopted Budget and Multi-Year Capital Plan

Commission on Ethics and Public Trust

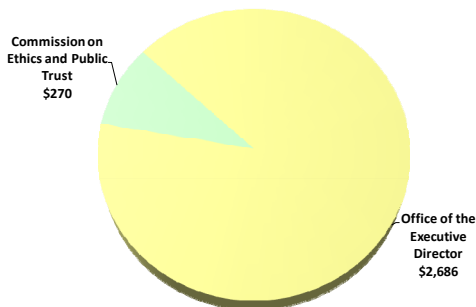
The Commission on Ethics and Public Trust (Ethics Commission) is an independent agency with advisory, investigatory and quasi-judicial powers. The purpose of the Ethics Commission is to promote and enforce high standards of ethical conduct in government and to build and maintain confidence in public servants.

As part of the General Government strategic area, the Ethics Commission is dedicated to reinforcing public trust in the administration of government by informing County and municipal elected officials, employees, the public and the private sector about the County Conflict of Interest and Code of Ethics Ordinance (County Ethics Code), and the various municipal ethics ordinances. The Ethics Commission is authorized to investigate complaints and render advisory opinions related to the following County or municipal legislation: the County Ethics Code including sections related to Lobbyist Registration and Cone of Silence, the Citizens' Bill of Rights, Ethical Campaign Practices, the Employee Protection Ordinance and the Public Service Honor Code. It also provides guidance on State of Florida Public Records and Government in the Sunshine laws. Community outreach and educational programs are crucial components of the Ethics Commission's mission. The Ethics Commission hosts a wide array of programs to educate the public on issues concerning ethics, good governance and accountability through town hall meetings, panel discussions and training workshops, as well as local and national conferences and forums.

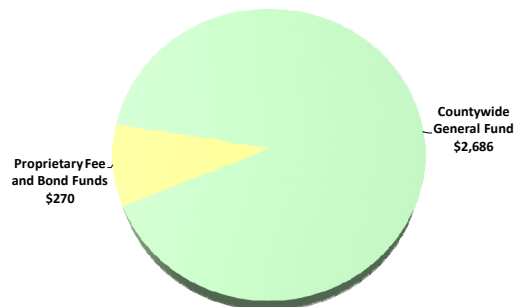
The Ethics Commission, by Board ordinance, has jurisdiction extending to municipalities within Miami-Dade County. Its jurisdiction also extends to certain lobbyists, contractors and vendors. The Ethics Commission works closely with the Office of the Inspector General and the State Attorney's Office, as well as other criminal law enforcement agencies.

FY 2022-23 Adopted Operating Budget

Expenditures by Activity
(dollars in thousands)



Revenues by Source
(dollars in thousands)



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TABLE OF ORGANIZATION

OFFICE OF THE EXECUTIVE DIRECTOR

Provides administrative support to the Ethics Commission; recommends legislative and policy initiatives that promote ethical government and accountability; issues and approves ethics opinions; supervises and participates in ethics training programs for public officials, employees and candidates for elected office.

FY 21-22
16

FY 22-23
17

The FY 2022-23 total number of full-time equivalent positions is 17

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DIVISION: OFFICE OF THE EXECUTIVE DIRECTOR

The Commission on Ethics and Public Trust promotes and enforces high standards of ethical conduct in government and builds and maintains confidence in public servants.

- Conducts investigations of official and/or employee misconduct in County and municipal governments and processes complaints that are filed by the general public, or self-initiated by the agency, to be heard by the Ethics Commission
- Manages, assigns and reviews enforcement actions undertaken by the Ethics Commission investigators and the Commission Advocate
- Provides training for government officials and personnel, candidates for office, students and the business community regarding ordinances under the purview of the Ethics Commission and ethical practices in government
- Recommends legislative and policy initiatives that promote ethical government and accountability; liaises with the community through outreach activities, including speeches, media events, reports and publications
- Responds to requests for advisory opinions by officials, employees and contractors under the authority of the Ethics Commission
- Responsible for the day-to-day operation of the agency including budget and personnel functions
- Manages and supports the prosecution of cases before the Ethics Commission and refers cases for criminal prosecution or other disposition(s) with appropriate agencies

Strategic Objectives - Measures

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Objectives	Measures			FY 19-20	FY 20-21	FY 21-22	FY 21-22	FY 22-23
				Actual	Actual	Budget	Projection	Target
Improve the image of County Government	Number of complaints filed	IN	↔	52	35	50	50	50
	Number of requests for opinions and inquiries filed	IN	↔	155	216	200	200	250
	Number of investigations handled	OP	↔	144	102	130	110	110
	Number of Hotline, Mailbox and General Inquiries Responses	OP	↔	300	241	350	350	350
	Number of Ethics trainings and workshops	OP	↔	70	84	120	110	120
	Percentage of County employees trained within the past three years	OC	↑	100%	100%	100%	100%	100%
	Number of reports and/or findings provided to selection committees*	OP	↔	N/A	N/A	N/A	N/A	40,000

*As per BCC Resolution R-62-22 amending IO 3-34, which directed the Miami-Dade Commission on Ethics and Public Trust to provide reports and findings regarding any vendor or proposed subcontractor under consideration during a competitive procurement process to the selection committee

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ADDITIONAL INFORMATION

- During FY 2021-22, one Commission on Ethics Records Specialist was approved to provide support for activities associated with Resolution R-62-22 amending Implementing Order 3-34 (\$73,000)
- The FY 2022-23 Adopted Budget includes a transfer of \$130,000, as required under Ordinance 10-56, from the Office of the Clerk Lobbyist Trust Fund to support ethics training and conference expenditures including, but not limited to, educational materials and personnel expenditures

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 19-20	Actual FY 20-21	Budget FY 21-22	Projection FY 21-22	Budget FY 22-23
Advertising	0	0	0	0	0
Fuel	0	0	0	0	0
Overtime	0	0	0	0	0
Rent	97	0	0	0	0
Security Services	1	0	1	1	1
Temporary Services	0	0	0	0	0
Travel and Registration	1	0	2	0	2
Utilities	13	6	8	6	8

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OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 19-20	Actual FY 20-21	Budget FY 21-22	Adopted FY 22-23
Revenue Summary				
General Fund Countywide	2,317	2,404	2,654	2,686
Carryover	76	105	0	0
Fees and Charges	91	138	97	140
Lobbyist Trust Fund	116	131	70	130
Total Revenues	2,600	2,778	2,821	2,956
Operating Expenditures				
Summary				
Salary	1,718	1,880	1,990	2,057
Fringe Benefits	573	607	670	740
Contractual Services	1	4	1	9
Other Operating	103	54	109	85
Charges for County Services	97	26	46	58
Capital	3	0	5	7
Total Operating Expenditures	2,495	2,571	2,821	2,956
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 21-22	Adopted FY 22-23	Budget FY 21-22	Adopted FY 22-23
Strategic Area: General Government				
Commission on Ethics and Public Trust	167	270	0	0
Office of the Executive Director	2,654	2,686	16	17
Total Operating Expenditures	2,821	2,956	16	17