

## FY 2022 - 23 Adopted Budget and Multi-Year Capital Plan

### Emergency Management

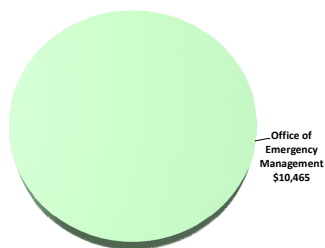
The Office of Emergency Management (OEM) supports the community's disaster preparedness, response, recovery and mitigation needs through the coordination of information and resources. Additionally, the OEM manages the County's Emergency Operations Center (EOC), coordinating emergency response and recovery plans, decisions and operations in order to maximize the use of resources within Miami-Dade County. The OEM provides these services throughout Miami-Dade County, including all of its municipalities, private sector entities and not-for profit service providers.

OEM's responsibilities under the Public Safety strategic area include domestic preparedness, emergency evacuation assistance, coordination of health and medical needs arising from hazardous materials release due to accident or terrorist action, preparedness for radiological emergencies, mitigation projects in areas of flood control, shuttering of facilities for general population shelters, and maintenance of the County's Comprehensive Emergency Management Plan (CEMP) and Continuity of Operations plans. OEM manages the Community Emergency Response Team (CERT) and Citizens Corps programs, coordinates pre- and post-disaster volunteers, maintains a training and exercise program to test and evaluate all aspects of the emergency management system including activation of the Emergency Operations Center (EOC), and implements outreach projects throughout the community.

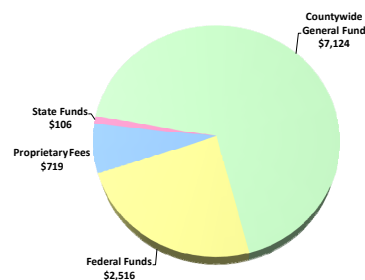
To carry out these public safety responsibilities and maximize available resources, OEM partners with and coordinates the endeavors of 34 municipal emergency management departments and County agencies such as Police, Fire Rescue, Water and Sewer, Transportation and Public Works, and Regulatory and Economic Resources. Additional partnerships exist with non-profit agencies such as the American Red Cross, the Salvation Army, and the United Way; federal agencies such as the Federal Emergency Management Agency, the Nuclear Regulatory Agency, and the Agency for Health Care Administration; and state agencies such as the Florida Division of Emergency Management, Florida Department of Law Enforcement, the Division of Forestry, and the Florida National Guard.

### FY 2022-23 Adopted Operating Budget

**Expenditures by Activity**  
(dollars in thousands)

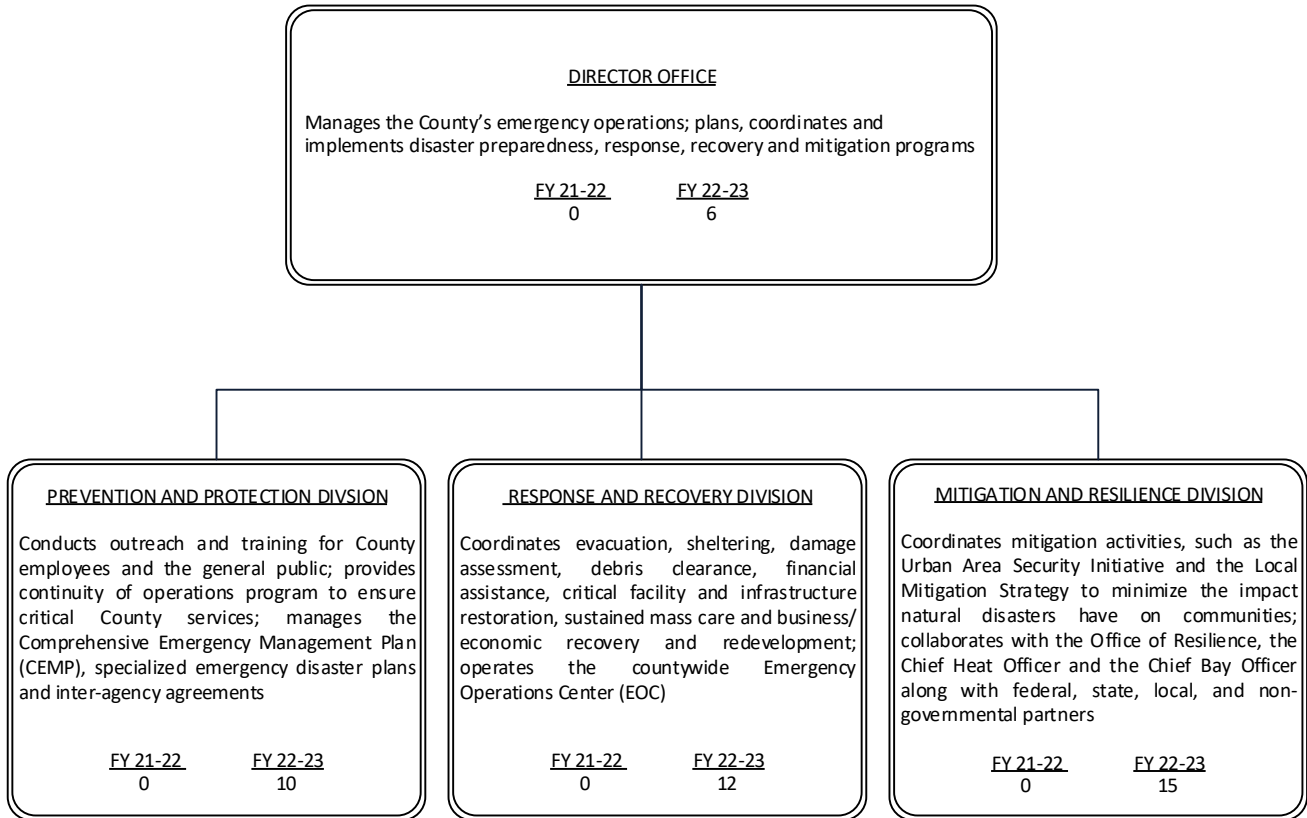


**Revenues by Source**  
(dollars in thousands)



## FY 2022 - 23 Adopted Budget and Multi-Year Capital Plan

### TABLE OF ORGANIZATION



The FY 2022-23 total number of full-time equivalent positions is 43

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### DIVISION: OFFICE OF EMERGENCY MANAGEMENT

The Office of Emergency Management provides overall leadership, management and coordination of the County's emergency operations, community disaster preparedness and government response programs.

- Conducts outreach activities and training programs for County employees, volunteers and the general public
- Coordinates disaster response and recovery programs, such as evacuation, sheltering, damage assessment, debris clearance, financial assistance, critical facility and infrastructure restoration, sustained mass care and business/economic recovery and redevelopment
- Coordinates mitigation activities, such as the Local Mitigation Strategy and Urban Area Security Initiative
- Maintains and operates the countywide Emergency Operations Center (EOC), which brings County agencies and partners together to coordinate the actions necessary to manage a disaster
- Manages the Continuity of Operations Program to ensure critical County services are prioritized, maintained and restored following an emergency or disaster
- Manages and develops the Comprehensive Emergency Management Plan (CEMP), other specialized emergency/disaster plans (terrorism, Turkey Point, pandemic illnesses, etc.) and inter-agency agreements

### Strategic Objectives - Measures

- PS3-1: Increase countywide preparedness and community awareness

Objectives	Measures			FY 19-20	FY 20-21	FY 21-22	FY 21-22	FY 22-23
				Actual	Actual	Budget	Projection	Target
Increase community awareness and preparedness	Emergency shelter spaces available*	OP	↔	124,218	124,218	123,000	123,000	123,000
	Emergency Evacuation Assistance Program registrants*	OC	↑	4,002	3,674	4,000	3,750	3,800
	New Community Emergency Response Team (CERT) members trained*	OP	↔	63	155	150	150	150
	Emergency shelter spaces available for special needs*	OP	↔	3,000	3,000	3,000	3,000	3,000
	Miami-Dade Alerts System subscribers*	OP	↔	44,121	51,329	45,000	54,000	50,000
	Percentage of County departments with compliant Continuity of Operations Plans (COOP)*	OC	↑	100%	96%	100%	100%	100%
Ensure readiness of healthcare facilities	Plans reviewed for medical facilities*	OP	↔	1,295	856	1,200	1,200	1,200

\* Prior to FY2022-23, these measures were tracked by Fire Rescue. Beginning in FY 2022-23, these measures will be tracked by the Office of Emergency Management

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### ADDITIONAL INFORMATION



The FY 2022-23 Adopted Budget includes a reorganization that transfer the County's emergency operations and 24 positions from the Fire Rescue Department and the addition of 19 positions to the newly established Office of Emergency Management in order to place a greater emphasis on the County's preparedness and response to emergencies (\$1.6 million)

- The FY 2022-23 Adopted Budget includes the continuation of \$60,000 in reimbursements for the use of the Emergency Operations Center from the following departments: Water and Sewer (\$15,000), Seaport (\$15,000), Regulatory and Economic Resources (\$15,000) and Solid Waste Management (\$15,000)

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 19-20	Actual FY 20-21	Budget FY 21-22	Projection FY 21-22	Budget FY 22-23
Advertising	0	0	0	0	0
Fuel	0	0	0	0	3
Overtime	0	0	0	0	0
Rent	0	0	0	0	898
Security Services	0	0	0	0	0
Temporary Services	0	0	0	0	10
Travel and Registration	0	0	0	0	2
Utilities	0	0	0	0	39

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### OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 19-20	Actual FY 20-21	Budget FY 21-22	Adopted FY 22-23
<b>Revenue Summary</b>				
General Fund Countywide	0	0	0	7,124
Carryover	0	0	0	158
Contract Service	0	0	0	357
Miscellaneous	0	0	0	204
State Grants	0	0	0	106
Federal Grants	0	0	0	2,516
Total Revenues	0	0	0	10,465
<b>Operating Expenditures</b>				
<b>Summary</b>				
Salary	0	0	0	3,509
Fringe Benefits	0	0	0	1,387
Court Costs	0	0	0	2
Contractual Services	0	0	0	1,208
Other Operating	0	0	0	2,218
Charges for County Services	0	0	0	1,145
Grants to Outside	0	0	0	240
Organizations				
Capital	0	0	0	756
Total Operating Expenditures	0	0	0	10,465
<b>Non-Operating Expenditures</b>				
<b>Summary</b>				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 21-22	Adopted FY 22-23	Budget FY 21-22	Adopted FY 22-23
<b>Strategic Area: Public Safety</b>				
Office of Emergency Management	0	10,465	0	43
Total Operating Expenditures	0	10,465	0	43