

FY 2022 - 23 Adopted Budget and Multi-Year Capital Plan

Independent Civilian Panel

The Independent Civilian Panel (ICP) provides civilian oversight of law enforcement personnel in Miami-Dade County. The ICP has the authority to investigate and review allegations of misconduct, gather public input, hold hearings, and issue subpoenas, and may assist in mediating public complaints.

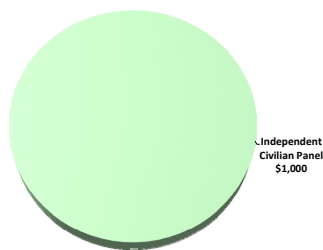
As part of the Public Safety Strategic area, ICP processes complaints about the use of excessive force and unprofessional behavior from Miami-Dade County Police. For allegations that rise to serious acts of misconduct, the ICP opens investigations, determines if policy violations have occurred, and prepares interim and final reports. The ICP also aids in mediating minor grievances in circumstances when complaints involve allegations of unprofessionalism and/or miscommunication. Through mediation efforts, the ICP helps participants share perspectives about the conflict and learn how to avoid similar misunderstandings in the future. In carrying out its mission, the ICP provides a mechanism through which community members can submit complaints and find a resolution to their concerns.

ICP is governed by a 13-member Panel selected by the County Advisory Boards Nominating Committee and appointed by the Board of County Commissioners. The Executive Director nomination is submitted by the Chairperson of the Independent Civilian Panel to the Board of County Commissioners for approval. The ICP serves in an advisory role to the Mayor, Board of County Commissioners, and County departments and makes recommendations about current and proposed policies, procedures, and practices that affect public safety and improve community relations.

FY 2022-23 Adopted Operating Budget

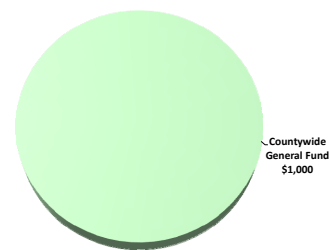
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



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TABLE OF ORGANIZATION

INDEPENDENT CIVILIAN PANEL

Provides civilian oversight of law enforcement for Miami-Dade Police Department. The Panel investigates and reviews allegations of misconduct, gathers public input, holds hearings, issues subpoenas, and assists in mediating public complaints.

FY 21-22
0

FY 22-23
5

The FY 2022-23 total number of full-time equivalent positions is 5

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DIVISION: INDEPENDENT CIVILIAN PANEL

The Independent Civilian Panel provides civilian oversight of law enforcement for Miami-Dade County and addresses complaints filed by residents against any Police employee.

- Files and processes all allegations of excessive force, negligence of duty, and unprofessional behavior against sworn officers
- Investigates and reviews allegations of misconduct, gathers public input, holds hearings, issues subpoenas, and assists in mediating public complaints
- Makes recommendations regarding current and proposed police department policies, procedures, and practices on matters including, but not limited to training, recruitment, and disciplinary actions
- Performs community education and outreach through conflict resolution workshops and conducts informational presentations

ADDITIONAL INFORMATION



The FY 2022-23 Adopted Budget includes the addition of five positions, including an Executive Director for the Independent Civilian Panel that was established on August 31, 2020, by Ordinance No, 20-80 (\$1 Million)

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 19-20	Actual FY 20-21	Budget FY 21-22	Projection FY 21-22	Budget FY 22-23
Advertising	0	0	0	0	0
Fuel	0	0	0	0	0
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	0	0	0	0	0
Temporary Services	0	0	0	0	0
Travel and Registration	0	0	0	0	30
Utilities	0	0	0	0	6

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OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 19-20	Actual FY 20-21	Budget FY 21-22	Adopted FY 22-23	(dollars in thousands)	Total Funding Budget FY 21-22	Adopted FY 22-23	Total Positions Budget FY 21-22	Adopted FY 22-23
Revenue Summary					Expenditure By Program				
General Fund Countywide	0	0	0	1,000					
Total Revenues	0	0	0	1,000					
Operating Expenditures					Strategic Area: Public Safety				
Summary					Independent Civilian Panel	0	1,000	0	5
Salary	0	0	0	421	Total Operating Expenditures	0	1,000	0	5
Fringe Benefits	0	0	0	154					
Other Operating	0	0	0	391					
Capital	0	0	0	34					
Total Operating Expenditures	0	0	0	1,000					
Non-Operating Expenditures									
Summary									
Transfers	0	0	0	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations and Depletion	0	0	0	0					
Reserve	0	0	0	0					
Total Non-Operating Expenditures	0	0	0	0					