

# TABLE OF CONTENTS

How to Read a Department’s Budget Narrative .....	6
Table of Contents .....	8
<b>Policy Formulation.....</b>	<b>11</b>
Office of the Mayor .....	13
Board of County Commissioners .....	16
County Attorney .....	21
<b>Public Safety .....</b>	<b>25</b>
Corrections and Rehabilitation .....	27
Emergency Management .....	38
Fire Rescue .....	43
Independent Civilian Panel.....	70
Judicial Administration.....	74
Juvenile Services.....	82
Medical Examiner .....	86
Office of the Clerk .....	95
Police .....	99
<b>Transportation and Mobility .....</b>	<b>125</b>
Transportation and Public Works .....	127
<b>Recreation and Culture .....</b>	<b>183</b>
Cultural Affairs.....	185
Library.....	203
Parks, Recreation and Open Spaces .....	224
<b>INDEX .....</b>	<b>283</b>