OPERATING BUDGET APPROPRIATION SCHEDULES

AMERICAN RESCUE PLAN ACT (ARPA) Grants (Fund SR012)

(Fund SR012)		
Revenues:	<u>2024-25</u>	
Carryover	<u>\$100.000</u>	
Expenditures:		
Reimburse OMB Program Management Expenditures (Fund G3046)	<u>\$100.000</u>	
COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND (Fund G1002)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (G1001) Interest Earnings	\$64,500,000 9,000,000 <u>600,000</u>	
Total	<u>\$74.100.000</u>	
Expenditures:	\$74 400 000	
Countywide Emergency Contingency Reserve*	<u>\$74,100,000</u>	
*Note: \$1,298,346 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.		
FUTURE SERVICES RESERVE (Fund G1003)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	\$11,555,000 20,816,000 <u>336,000</u>	
Total	<u>\$32,707.000</u>	
Expenditures:		
Reimburse OMB Statutory Structure and Policy Implementation (Fund G1001) Future Reserves	\$659,000 <u>32,048,000</u>	
Total	<u>\$32.707.000</u>	
MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS (Fund G1004)		
Revenues:	<u>2024-25</u>	
Carryover	<u>\$67.479.000</u>	
Expenditures:		
Infrastructure Project Expenditures Transfer to Countywide General Fund (Fund G1001)	\$36,779,000 <u>30.700.000</u>	
Total	<u>\$67.479.000</u>	
MIAMI-DADE RESCUE PLAN - DISTRICT DESIGNATED PROJECTS (Fund G1005)		
Revenues:	<u>2024-25</u>	
Carryover	<u>\$35.176.000</u>	
Expenditures:		
District Designated Projects Expenditures	<u>\$35,176,000</u>	

MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS (Fund G1006)

(Fund Group)		
Revenues:	<u>2024-25</u>	
Carryover	<u>\$135.886.000</u>	
Expenditures:		
Economic And Social Projects Expenditures Transfer to Countywide General Fund (Fund G1001)	\$131,126,000 <u>4.760.000</u>	
Total	<u>\$135,886,000</u>	
SHERIFF'S OFFICE (Fund G1008)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Sheriff Fees Revenue	\$304,461,000 421,239,000 <u>4.200.000</u>	
Total	<u>\$729,900,000</u>	
Expenditures:		
Operating Expenditures	<u>\$729,900,000</u>	
SUPERVISOR OF ELECTIONS (Fund G1009)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	\$42,820,000	
Municipal Reimbursement Miscellaneous Revenues	410,000 <u>100,000</u>	
Total	<u>\$43,330.000</u>	
Expenditures:		
Operating Expenditures	<u>\$43,330,000</u>	
MIAMI-DADE FIRE RESCUE Fire Rescue District (Fund SF001)		
Revenues:	2024-25	
	\$604,634,000	
Property Taxes (Tax Roll: \$265,577,521,991) Transfer from Countywide General Fund (Fund G1001)	200,000	
Carryover Managed Care Program - IGT Reimbursement	26,965,000 5,700,000	
Ground Transport Fees	30,000,000	
Plans Review and Permit Fees Inspection Fees	10,340,000 8,800,000	
Other Fire Prevention Fees	2,440,000	
Special Services Revenue Reimbursement from Miami-Dade Aviation Department	6,600,000 2,000,000	
Reimbursement from Miami-Dade Seaport Department	7,216,000	
Reimbursement from CPE Certified Expenditure	6,300,000	
Interest Earnings Rental Office Space	5,000,000 592,000	
Miscellaneous	556,000	
Total	<u>\$717,343,000</u>	
Expenditures:		
Fire Protection and Emergency Medical Rescue Operations	\$640,698,000	
Administrative Reimbursement Intergovernmental Transfer (IGT) Expenditures	19,008,000 3,400,000	
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	8,835,000	
Transfer to Anti-Venom Program (Fund SF005)	611,000	
Transfer to Helicopter (SF002) Transfer to Capital Program - Grant Match (Fund SF010)	18,506,000 758,000	
Operating Reserves	23,952,000	
Reserve for Tax Equalization	1,575,000	
Total	<u>\$717,343,000</u>	

Air Rescue (Fund SF002)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001) Transfer from Fires District Fund (SF001)	\$2,056,000 <u>18.506.000</u>	
Total	<u>\$20,562,000</u>	
Expenditures:		
Operating Expenditures	<u>\$20,562,000</u>	
Anti-Venom Program (Fund SF005)		
Revenues:	<u>2024-25</u>	
Transfer from Fire Rescue District (Fund SF001) Miscellaneous Fees	\$611,000 <u>300,000</u>	
Total	<u>\$911.000</u>	
Expenditures:		
Anti-Venom Program Expenditures	<u>\$911.000</u>	
Lifeguarding, Ocean Rescue Services and Communications (Fund SF005)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001)	<u>\$28,117,000</u>	
Expenditures:		
Communications Expenditures Lifeguarding and Ocean Rescue Expenditures	\$20,133,000 <u>7,984,000</u>	
Total	<u>\$28,117.000</u>	
MIAMI-DADE FIRE RESCUE Fire Contingency Reserve Fund (Fund SF007)		
Revenues:	<u>2024-25</u>	
Carryover Interest Earnings	\$12,189,000 <u>100,000</u>	
Total	<u>\$12,289,000</u>	
Expenditures:		
Reserves	<u>\$12,289,000</u>	
MIAMI-DADE AVIATION FIRE RESCUE (Fund SF008)		
Revenues:	<u>2024-25</u>	
Transfer from Miami International Airport	<u>\$39,102,000</u>	
Expenditures:		
Miami-Dade Aviation Fire Rescue Services	<u>\$39.102.000</u>	
MIAMI-DADE ECONOMIC ADVOCACY TRUST Economic Development Program (Fund G3001)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001) Transfer from Teen Court Program (Fund S1013) Transfer from Affordable Housing Program (Fund SC003)	\$1,940,000 60,000 313,000	
Transfer from Affordable Housing Program (Fund SCUU3)	<u>313,000</u> \$2,313,000	
Expenditures:	<u>\$2.313.000</u>	
Total Operating Expenditures	<u>\$2,313,000</u>	

ANIMAL SERVICES DEPARTMENT Animal Care and Control (Fund G3002)

Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$29,349,000
Animal License Fees from Licensing Stations Animal License Fees from Shelter	7,400,000 2,050,000
Code Violation Fines	1,500,000
Animal Shelter Fees	1,464,000
Miscellaneous Revenues Surcharge Revenues	110,000 <u>75,000</u>
Total	<u>\$41.948.000</u>
Expenditures:	
Operating Expenditures	<u>\$41.948.000</u>
SHERIFF'S OFFICE 911 Emergency Fee (Funds G3004 - 3006)	
Revenues:	<u>2024-25</u>
Carryover	\$9,505,000
911 Non-Wireless Fee	\$2,096,000
911 Wireless Fee 911 Prepaid	\$11,768,000 2,472,000
Interest Earnings	295,000
Total	<u>\$26.136.000</u>
Expenditures:	
Operating Expenditures	\$10,658,000
Disbursements to Municipalities Reserves	7,442,000 <u>8.036.000</u>
Total	<u>\$26.136.000</u>
SHERIFF'S OFFICE Municipal Sheriff Services Account	
(Fund G3007)	
Revenues:	<u>2024-25</u>
Revenues from Miami-Dade Aviation Department	\$53,509,000
Revenues from Miami-Dade Port of Miami Contractual Payments for Computer Aided Dispatch System	18,715,000 53,000
Village of Palmetto Bay Local Sheriff Patrol Services Contractual Payment	11,128,000
Village of Palmetto Bay Optional Service Payment Town of Miami Lakes Local Sheriff Patrol Services Contractual Payment	93,000 11,046,000
City of Doral Optional Service Payment	259,000
Town of Cutler Bay Local Sheriff Patrol Services Contractual Payment Town of Cutler Bay Optional Service Payment	12,220,000 133,000
City of South Miami Optional Service Payment	75.000
Total	<u>\$107.231.000</u>
Expenditures:	
Miami-Dade Aviation Department Sheriff Services	\$53,509,000
Port of Miami Sheriff Services Computer Aided Dispatch System	18,715,000 53,000
Local Sheriff Patrol Expenditures for Village of Palmetto Bay	11,128,000
Optional Service Expenditures for Village of Palmetto Bay	93,000
Local Sheriff Patrol Expenditures for Town of Miami Lakes Optional Service Expenditures for the City of Doral	11,046,000 259,000
Local Sheriff Patrol Expenditures for the Town of Cutler Bay	12,220,000
Optional Service Expenditures for the Town of Cutler Bay Optional Service Expenditures for the City of South Miami (School Crossing Guards)	133,000 <u>75,000</u>
Total	<u>\$107,231,000</u>

REGULATORY AND ECONOMIC RESOURCES Business Affairs Operations (Fund G3008-G3009)

Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001) Carryover Transfer from Miami-Dade Rescue Plan (G1006) Code Fines and Lien Collections Fees and Charges Miscellaneous Revenues Licenses and Permits Local Business Tax Receipt Other Revenues Interagency Transfers Total Expenditures: Operating Expenditures Administrative Reimbursement Operating Reserve Total	\$4,018,000 3,205,000 6,000,000 482,000 180,000 3,542,000 571,000 85,000 <u>116,000</u> \$18,281,000 \$15,529,000 147,000 2,605,000	
Total \$18.281.000 TRANSPORTATION AND PUBLIC WORKS Passenger Transportation Regulation Operations (Fund G3010)		
Revenues:	<u>2024-25</u>	
Carryover Fees and Charges Interest Earnings Code Fines and Lien Collections Interagency Transfers	\$4,404,000 3,957,000 202,000 164,000 <u>100,000</u>	
Total	<u>\$8.827.000</u>	
Expenditures;		
Operating Expenditures Administrative Reimbursement Operating Reserve	\$4,870,000 130,000 <u>3,827,000</u>	
Total	<u>\$8,827,000</u>	
CLERK OF COURT AND COMPTROLLER Non-Court Related Clerk Fees (Fund G3011)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001) Value Adjustment Board Marriage License Fees County Recorder Fees Clerk of the Board (Transfer from Lobbyist Trust Fund) Miscellaneous Revenues Interagency Transfers Intradepartmental Transfers	\$14,688,000 485,000 1,350,000 9,500,000 300,000 440,000 800,000 <u>3,848,000</u>	
Total	<u>\$31.411.000</u>	
Expenditures:		
Non-Court Operations Expenditures Intradepartmental Transfers	\$27,563,000 <u>3,848,000</u>	
Total	<u>\$31,411,000</u>	

REGULATORY AND ECONOMIC RESOURCES Environmental Resources Management Operations (Funds G3012-G3015)

Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Transfer from Environmentally Endangered Lands (Fund G2002) Licenses and Permits Codes Fines/Lien Collections Fees and Charges Other Revenues Interagency Transfer Total	\$103,774,000 5,875,000 1,99,000 22,735,000 22,735,000 121,000 45,766,000 5,135,000 <u>1,485,000</u> \$186,910,000	
	<u></u>	
Expenditures:		
Operating Expenditures Transfer to PROS Wellfield Remediation Projects Utility Service Fee Projects Administrative Reimbursement Operating Reserve	\$90,723,000 \$9,651,000 10,420,000 2,550,000 <u>73,566,000</u>	
Total	<u>\$186.910.000</u>	
ADMINISTRATIVE OFFICE OF THE COURTS (AOC) (Fund G3017)		
Revenues:	2024-25	
Transfer from Countywide General Fund (Fund G1001) Criminal Court Costs (25% of \$65 surcharge) Criminal Court Costs (\$85 surcharge) Criminal and Civil Court Costs (\$15 surcharge)	\$25,375,000 141,000 522,000 <u>3.019.000</u>	
Total	<u>\$29.057.000</u>	
Expenditures:		
Debt Service Operating Expenditures	\$413,000 <u>28,644,000</u>	
Total	<u>\$29.057.000</u>	
COMMUNICATIONS AND CUSTOMER EXPERIENCE (Fund G3018)		
Revenues:	<u>2024-25</u>	
Transfer from Countywide General Fund (Fund G1001) Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001) Communications Funding Model Miscellaneous Charges	\$13,224,000 3,515,000 11,028,000 <u>165,000</u>	
Total	<u>\$27.932.000</u>	
Expenditures:		
Operating Expenditures	<u>\$27,932,000</u>	
SHERIFF'S OFFICE External Sheriff Services Account (Fund G3019)		
Revenue:	<u>2024-25</u>	
Carryover Revenues from Off Duty Sheriff Service	\$2,383,000 <u>25,000,000</u>	
Total	<u>\$27,383,000</u>	
Expenditures:		
Off-Duty Sheriff Services Expenses Off-Duty Sheriff Services Reserve	\$27,378,000 <u>5,000</u>	
Total	<u>\$27,383,000</u>	

SHERIFF'S OFFICE Diversion Program (Fund G3021)	
Revenue:	<u>2024-25</u>
Carryover Fines and Forfeitures	\$2,877,000 <u>300,000</u>
Total	<u>\$3.177.000</u>
Expenditures:	
Diversion Program Diversion Program Reserves	\$129,000 <u>3.048.000</u>
Total	<u>\$3,177,000</u>
SHERIFF'S OFFICE External Sheriff Services Account (Fund G3022)	
Revenue:	<u>2024-25</u>
Carryover Other Revenues from eCrash Program	\$1,748,000 <u>260.000</u>
Total	<u>\$2,008,000</u>
Expenditures:	
ECrash Program ECrash Program Reserves	\$702,000 <u>1.306.000</u>
Total	<u>\$2,008,000</u>
HUMAN RESOURCES Human Rights and Fair Employment Administration (Fund G3025)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1 001) Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001) Interagency Transfers Federal Grants and Contracts	\$1,308,000 348,000 120,000 <u>78,000</u>
Total	<u>\$1.854.000</u>
Expenditures:	
Operating Expenditures	<u>\$1.854.000</u>
INTERNAL COMPLIANCE Process and Control Management (Fund G3026)	
Revenues:	<u>2024-25</u>
Charges for Audits or Special Studies	<u>\$2,648,000</u>
Expenditures:	
Special Audit Services	<u>\$2,648,000</u>
BOARD OF COUNTY COMMISSIONERS OFFICE OF COMMUNITY ADVOCACY (Fund G3027)	
Revenues:	<u>2024-25</u>
Carryover	<u>\$180,000</u>
Expenditures:	
Community Advocacy Reserves	<u>\$180,000</u>

BOARD OF COUNTY COMMISSIONERS OFFICE OF COMMISSION AUDITOR (Fund G3029)

	(1 111 00025)	
Revenues:		<u>2024-25</u>
Carryover		<u>\$1.857.000</u>
Expenditures:		
Transfer to Countywide General Fund (Fund G1001 Transfer to Unincorporated Municipal Service Area Commission Auditor Reserves		\$553,000 147,000 <u>1,157,000</u>
Total		<u>\$1.857.000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 1 (Fund G3030)	
Revenues:		<u>2024-25</u>
Carryover		<u>\$210,000</u>
Expenditures:		
District 1 Reserves		<u>\$210,000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 2 (Fund G3031)	
Revenues:		<u>2024-25</u>
Carryover		<u>\$77.000</u>
Expenditures:		
District 2 Reserves		<u>\$77.000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 3 (Fund G3032)	
Revenues:		<u>2024-25</u>
Carryover		<u>\$1.036.000</u>
Expenditures:		
District 3 Reserves		<u>\$1.036.000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 4 (Fund G3033)	
Revenues:		<u>2024-25</u>
Carryover		<u>\$685.000</u>
Expenditures:		
District 4 Reserves		\$685,000
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 6 (Fund G3034)	
Revenues:		<u>2024-25</u>
Carryover		<u>\$968,000</u>
Expenditures:		
District 6 Reserves		<u>\$968,000</u>

	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 8 (Fund G3035)
Revenues:	<u>2024-25</u>
Carryover	<u>\$892,000</u>
Expenditures:	
District 8 Reserves	<u>\$892,000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 10 (Fund G3036)
Revenues:	<u>2024-25</u>
Carryover	<u>\$1,216,000</u>
Expenditures:	
District 10 Reserves	<u>\$1,216,000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 11 (Fund G3037)
Revenues:	<u>2024-25</u>
Carryover	<u>\$207.000</u>
Expenditures:	
District 11 Reserves	<u>\$207.000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 12 (Fund G3038)
Revenues:	<u>2024-25</u>
Carryover	<u>\$136,000</u>
Expenditures:	
District 12 Reserves	<u>\$136,000</u>
	BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 13 (Fund G3039)
Revenues:	<u>2024-25</u>
Carryover	<u>\$1,355,000</u>
Expenditures:	
District 13 Reserves	<u>\$1,355,000</u>
	BOARD OF COUNTY COMMISSIONERS DFFICE OF INTERGOVERMENTAL AFFAIRS (Fund G3040)
Revenues:	2024-25
Carryover	<u>\$427,000</u>
Expenditures:	
Intergovernmental Affairs Reserves	<u>\$427.000</u>

BOARD OF COUNTY COMMISSIONERS MEDIA (Fund G3042)

(Fund G3042)		
Revenues:	<u>2024-25</u>	
Carryover	<u>\$179.000</u>	
Expenditures:		
Media Reserves	<u>\$179.000</u>	
BOARD OF COUNTY COMMISSIONERS PROTOCOL (Fund G3043)		
Revenues:	2024-25	
Carryover	<u>\$54.000</u>	
Expenditures:		
Protocol Reserves	<u>\$54.000</u>	
BOARD OF COUNTY COMMISSIONERS SUPPORT STAFF SERVICES (Fund G3044)		
Revenues:	<u>2024-25</u>	
Carryover	<u>\$483.000</u>	
Expenditures:		
Support Staff Services Reserves	<u>\$483,000</u>	
OFFICE OF MANAGEMENT AND BUDGET GRANTS COORDINATION COMMUNITY ASSISTANCE PROGRAM (Fund G3056)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$6,271,000 <u>16,577,000</u>	
Total	<u>\$22.848.000</u>	
Expenditures:		
Operating Expenditures	<u>\$22.848.000</u>	
DISTRICT 10 MOM AND POP PROGRAM (Fund G3061)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$130,000 <u>90.000</u>	
Total	<u>\$220.000</u>	
Expenditures:		
District 10 Mom and Pop Expenses	<u>\$220.000</u>	
DISTRICT 11 MOM AND POP PROGRAM (Fund G3062)		
(,,		
Revenues:	<u>2024-25</u>	
	2024-25 \$99,000 <u>90,000</u>	
Revenues: Carryover	\$99,000	
Revenues: Carryover Transfer from Countywide General Fund (Fund G1001)	\$99,000 <u>90,000</u>	

DISTRICT 12 MOM AND POP PROGRAM (Fund G3063)

Revenues:	<u>2024-25</u>		
Carryover Transfer from Countywide General Fund (Fund G1001)	\$106,000 <u>90,000</u>		
Total	<u>\$196.000</u>		
Expenditures:			
District 12 Mom and Pop Expenses	<u>\$196.000</u>		
DISTRICT 13 MOM AND POP PROGRAM (Fund G3064)			
Revenues:	<u>2024-25</u>		
Carryover Transfer from Countywide General Fund (Fund G1001)	\$141,000 <u>90.000</u>		
Total	<u>\$231.000</u>		
Expenditures:			
District 13 Mom and Pop Expenses	<u>\$231.000</u>		
DISTRICT 1 MOM AND POP PROGRAM (Fund G3065)			
Revenues:	<u>2024-25</u>		
Carryover Transfer from Countywide General Fund (Fund G1001)	\$111,000 <u>90,000</u>		
Total	<u>\$201.000</u>		
Expenditures:			
District 1 Mom and Pop Expenses	<u>\$201.000</u>		
DISTRICT 2 MOM AND POP PROGRAM (Fund G3066)			
Revenues:	<u>2024-25</u>		
Carryover Transfer from Countywide General Fund (Fund G1001)	\$214,000 <u>90.000</u>		
Total	<u>\$304.000</u>		
Expenditures:			
District 2 Mom and Pop Expenses	<u>\$304.000</u>		
DISTRICT 3 MOM AND POP PROGRAM (Fund G3067)			
Revenues:	<u>2024-25</u>		
Carryover Transfer from Countywide General Fund (Fund G1001)	\$93,000 <u>90,000</u>		
Total	<u>\$183.000</u>		
Expenditures:			
District 3 Mom and Pop Expenses	<u>\$183.000</u>		

DISTRICT 4 MOM AND POP PROGRAM (Fund G3068)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$38,000 <u>90,000</u>	
Total	<u>\$128,000</u>	
Expenditures:		
District 4 Mom and Pop Expenses	<u>\$128.000</u>	
DISTRICT 5 MOM AND POP PROGRAM (Fund G3069)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$266,000 <u>90,000</u>	
Total	<u>\$356.000</u>	
Expenditures:		
District 5 Mom and Pop Expenses	<u>\$356.000</u>	
DISTRICT 6 MOM AND POP PROGRAM (Fund G3070)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$101,000 <u>90.000</u>	
Total	<u>\$191,000</u>	
Expenditures:		
District 6 Mom and Pop Expenses	<u>\$191,000</u>	
DISTRICT 7 MOM AND POP PROGRAM (Fund G3071)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$165,000 <u>90,000</u>	
Total	<u>\$255.000</u>	
Expenditures:		
District 7 Mom and Pop Expenses	<u>\$255.000</u>	
DISTRICT 8 MOM AND POP PROGRAM (Fund G3072)		
Revenues:	<u>2024-25</u>	
Carryover Transfer from Countywide General Fund (Fund G1001)	\$98,000 <u>90.000</u>	
Total	<u>\$188.000</u>	
Expenditures:		
District 8 Mom and Pop Expenses	<u>\$188,000</u>	

DISTRICT 9 MOM AND POP PROGRAM (Fund G3073)

(,,,,,,,,	
Revenues:	<u>2024-25</u>
Carryover Transfer from Countywide General Fund (Fund G1001)	\$78,000 <u>90.000</u>
Total	<u>\$168.000</u>
Expenditures:	
District 9 Mom and Pop Expenses	<u>\$168.000</u>
BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 5 (Fund G3075)	
Revenues:	<u>2024-25</u>
Carryover	<u>\$138.000</u>
Expenditures:	
District 5 Reserves	<u>\$138,000</u>
BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 7 (Fund G3076)	
Revenues:	<u>2024-25</u>
Carryover	<u>\$827.000</u>
Expenditures:	
District 7 Reserves	<u>\$827,000</u>
BOARD OF COUNTY COMMISSIONERS COMMISSION DISTRICT 9 (Fund G3077)	
Revenues:	<u>2024-25</u>
Carryover	<u>\$106.000</u>
Expenditures:	
District 9 Reserves	<u>\$106.000</u>
BOARD OF COUNTY COMMISSIONERS JAY MOLINA INTERNATIONAL TRADE CONSORTIUM (ITC) (Fund G3090)	
Revenues:	2024-25
Саггуоvег	<u>\$720,000</u>
Expenditures:	
International Trade Consortium Reserves	<u>\$720,000</u>
BOARD OF COUNTY COMMISSIONERS OFFICE OF POLICY AND BUDGETARY AFFAIRS (Fund G3091)	
Revenues:	<u>2024-25</u>
Саггуоver	<u>\$24.000</u>
Expenditures:	
Policy and Budgetary Affairs Reserves	<u>\$24,000</u>

DISTRICT 1 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3092)

(i und Goose)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335.000</u>
Expenditures:	
District 1 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 2 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3093)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 2 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 3 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3094)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 3 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 4 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3095)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 4 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 5 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3096)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 5 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 6 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3097)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 6 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 7 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3098)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 7 CBO Discretionary Reserve	<u>\$335,000</u>

DISTRICT 8 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3099)

(Fund G3099)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335.000</u>
Expenditures:	
District 8 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 9 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3100)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 9 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 10 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3101)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 10 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 11 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3102)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 11 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 12 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3103)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 12 CBO Discretionary Reserve	<u>\$335,000</u>
DISTRICT 13 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE (Fund G3104)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
Expenditures:	
District 13 CBO Discretionary Reserve	<u>\$335,000</u>
DEPARTMENT OF EMERGENCY MANAGEMENT Emergency Management (Fund G3105)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Miscellaneous Revenues Emergency Plan Review Fees	\$9,947,000 80,000 ,191.000
Total	<u>\$10,218,000</u>
Expenditures:	
Operating Expenditures	<u>\$10,218,000</u>
	<u>*************************************</u>

CLERK OF THE COURT AND COMPTROLLER Comptroller Audit Operations (Fund G3106)

Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$3,725,000</u>
Expenditures:	
Comptroller Audit Operations Expenditures	<u>\$3,725,000</u>
IT FUNDING MODEL (Fund G3045)	
Revenues:	<u>2024-25</u>
Carryover IT Funding Model Revenues Transfer from Countywide General Fund (Fund G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	\$1,944,000 44,534,000 53,640,000 <u>14,258,000</u>
Total	<u>\$114.376.000</u>
Expenditures:	
Transfer to Information Technology Department (Fund G6001) Transfer to Office of the Property Appraiser (Fund G3048) Transfer to Internal Compliance Department (Fund G3078) Transfer to Finance (Fund G3059) Transfer to Clerk of the Court and Comptroller (Fund G3059) Reimbursement to Human Resource Department (Fund G1001) Reimbursement to Office of Management and Budget (Fund G1001) Transfer to ITLC Capital Projects (Fund C0078) Enterprise Asset Management System Debt Service Payment	\$90,279,000 4,973,000 2,467,000 3,211,000 2,515,000 427,000 1,500,000 70,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152) Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127)	70,000 744,000 <u>7,120,000</u>

OFFICE OF MANAGEMENT AND BUDGET Grants, Bond Administration and Program Management (Fund G3046)

(Funa G3046)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Transfer from Countywide Infrastructure Investment Program Building Better Communities Bond Interest Earnings Federal Grants	\$11,195,000 41,000 467,000 360,000 <u>140,000</u>
Total	<u>\$12,203,000</u>
Expenditures;	
Grants Administration Bond Programing Monitoring Program Management	\$10,961,000 1,022,000 <u>220,000</u>
Total	<u>\$12,203,000</u>
MEDICAL EXAMINER (Fund G3047)	
Revenues:	2024-25
Transfer from Countywide General Fund (Fund G1001) Service Fees	\$17,133,000 <u>853,000</u>
Total	<u>\$17,986,000</u>
Expenditures:	
Operating Expenditures	<u>\$17,986,000</u>
PROPERTY APPRAISER (Fund G3048)	
Revenues;	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Reimbursements from Taxing Jurisdictions Transfer from IT Funding Model (Fund G3045) Miscellaneous Revenues	\$53,207,000 3,687,000 4,973,000 <u>22.000</u>
Total	<u>\$61.889.000</u>
Expenditures:	
Operating Expenditures	<u>\$61.889.000</u>
REGULATORY AND ECONOMIC RESOURCES Land Development, Building and Zoning Compliance Operations (Funds G3049-G3055)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Carryover Fees and Charges Code Fines/Lien Collections Licenses and Permits Other Revenues Miscellaneous Revenues	\$1,891,000 259,000 121,341,000 5,345,000 16,624,000 64,435,000 5,996,000 <u>747.000</u>
Total	<u>\$216.638.000</u>
Expenditures:	
Operating Expenditures Administrative Reimbursement Operating Reserve	\$108,818,000 2,413,000 <u>105,407,000</u>
Total	<u>\$216,638,000</u>

INTERNAL SERVICES Vehicle Financed Leases (Fund G3057)	
Revenues:	<u>2024-25</u>
Future Financing Proceeds	<u>\$40.907.000</u>
Expenditures:	
Departmental Vehicle Purchases (Various)	<u>\$40,907,000</u>
OFFICE OF MANAGEMENT AND BUDGET Finance Bond Administration (Fund G3058)	
Revenues:	<u>2024-25</u>
Carryover Bond Transaction Fees Miscellaneous Interest Earnings Bond Administration Fees	\$2,039,000 1,365,000 30,000 45,000 <u>1,950,000</u>
Total	\$5,429,000
Expenditures:	
Operating Expenditures Transfer to General Government Improvement Fund (GGIF) (CO003)	\$2,593,000 <u>2,836,000</u>
Total	<u>\$5,429,000</u>
FINANCE Finance Operations (Fund G3059)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Transfer from IT Funding Model (Fund G3045) Intradepartmental Transfers	\$3,915,000 1,082,000 <u>1,070,000</u>
Total	<u>\$6.067.000</u>
Expenditures:	
Operating Expenditures	<u>\$6.067.000</u>
CLERK OF THE COURT AND COMPTROLLER Comptroller Operations (Fund G3059)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Transfer from IT Funding Model (Fund G3045) Intradepartmental Transfers	\$11,743,000 3,211,000 <u>3,246,000</u>
Total	<u>\$18,200,000</u>
Expenditures:	
Administration Compliance Expenditures Business Solutions and Support Expenditures County Accounting and Reporting Support Expenditures County Payroll Accounting and Reporting Expenditures Director's Office/Management Administration and Operations Expenditures Human Resources Expenditures	\$526,000 2,149,000 11,582,000 1,341,000 1,977,000 <u>625,000</u>
Total	<u>\$18,200,000</u>

TAX COLLECTOR (Funds G3060)	
Revenues:	<u>2024-25</u>
Carryover Ad Valorem Fees Auto Tag Fees Local Business Tax Receipt Fees Other Revenues	\$5,193,000 15,680,000 16,561,000 2,533,000 <u>195,000</u>
Total	\$40.162.000
Expenditures:	
Operating Expenditures Administrative Reimbursement Reserves	\$35,136,000 1,069,000 <u>3,957,000</u>
Total	<u>\$40,162,000</u>
TRANSPORTATION AND PUBLIC WORKS Public Works Construction Operations (Fund G3074)	
Revenues:	<u>2024-25</u>
Carryover Construction/Plat Fees	\$4,137,000 <u>6,705,000</u>
Total	<u>\$10,842,000</u>
Expenditures:	
Construction Expenditures Reserves	\$8,849,000 <u>1,993,000</u>
Total	<u>\$10,842,000</u>
INTERNAL COMPLIANCE Office of Enterprise Strategies (Fund G3078)	
Revenues:	<u>2024-25</u>
Transfer from IT Funding Model (Fund G3045) Bond Proceeds	\$2,467,000 <u>9,599,000</u>
	<u>\$12,066,000</u>
Expenditures:	
Operating Expenditures	<u>\$12,066,000</u>
ADMINISTRATIVE OFFICE OF THE COURTS (AOC) (Fund G3089)	
Revenues:	<u>2024-25</u>
Carryover Interest Earnings	\$881,000 <u>1,000</u>
Total	<u>\$882,000</u>
Expenditures:	
Operating Reserves	<u>\$882,000</u>

REGULATORY AND ECONOMIC RESOURCES Business and Tourist Taxes (Fund G3108)

(Fund G3108)	
Revenues:	<u>2024-25</u>
Tourist Tax Collection Fees Intradepartmental Transfer	\$6,441,000 <u>275,000</u>
Total	<u>\$6.716.000</u>
Expenditures:	
Operating Expenditures Transfer from Countywide General Fund (Fund G1001) Intradepartmental Transfer	\$558,000 5,883,000 <u>275,000</u>
Total	<u>\$6,716,000</u>
PARKS, RECREATION AND OPEN SPACES Operations and Zoo Miami (Funds G4001-G4005)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Fees and Charges Transfer from Convention Development Tax (Fund ST007) Transfer of Tourist Development Tax (Fund ST002) Transfer of Secondary Gas Tax for Right-of-Way Maintenance CIIP Program Revenues Other Revenues Interdepartmental/Interagency Transfers	\$59,986,000 69,784,000 75,118,000 10,086,000 3,316,000 261,000 128,000 8,393,000
Total	\$243,672,000
Expenditures:	
Total Operating Expenditures Debt Service Payments Transfers to Trust Accounts	\$241,534,000 1,853,000 <u>285,000</u>
Total	<u>\$243,672,000</u>
CLERK OF THE COURT AND COMPTROLLER Records Management (Fund G5001)	
Revenues:	<u>2024-25</u>
Carryover Fees and Charges	\$862,000 <u>1,650,000</u>
Total	\$2,512,000
Expenditures:	
Records Management Operating Expenditures Reserves	\$2,448,000 <u>64,000</u>
Total	\$2,512,000
HUMAN RESOURCES Benefits Administration (Fund G5002)	
Revenues:	<u>2024-25</u>
Transfer from Self Insurance Trust Fund (Fund IS 541) Other Revenues	\$4,732,000 <u>172,000</u>
Total	<u>\$4,904.000</u>
Expenditures:	
Operating Expenditures	<u>\$4,904,000</u>

FINANCE Finance Cash Management	
(Fund G5003)	2024-25
Carryover Other Revenues	\$370,000 1,050,000
Total	<u>\$1,420,000</u>
Expenditures:	
Cash Management Operating Expenditures Reserves Interdepartmental Transfer	\$312,000 26,000 <u>1,082,000</u>
Total	\$1,420,000
CLERK OF THE COURT AND COMPTROLLER	<u></u>
Comptroller Cash Management (Fund G5003)	
Revenues:	<u>2024-25</u>
Carryover Other Revenues	\$1,107,000 <u>3,150,000</u>
Total	<u>\$4,257,000</u>
Expenditures:	
Cash Management Operating Expenditures Reserves Interdepartmental Transfer	\$932,000 79,000 <u>3,246,000</u>
Total	<u>\$4,257,000</u>
INTERNAL COMPLIANCE Credit and Collections (Fund G5004 and G5028)	
Revenues:	<u>2024-25</u>
Credit and Collections Charges Code Fines/ Lien Collections	\$6,582,000 <u>1,523,000</u>
Total	<u>\$8.105.000</u>
Expenditures:	
Operating Expenditures	<u>\$8.105.000</u>
INTERNAL SERVICES	
Internal Service Operations (Funds G5005-G5022, G5027, G5029 and G5030)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$87,159,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Carryover	23,168,000 4,644,000
Internal Service Fees and Charges Interagency Transfer	282,653,000
Miscellaneous Revenues	4,712,000 613,000
Other Revenues - Business Participation Model (BPM)	10,702,000
External Fees for Service	4,051,000
Fees and Charges Fines and Forfeitures	3,618,000 200,000
Miami-Dade Rescue Plan	2,400,000
Intradepartmental Transfers	<u>16.632.000</u>
Total	<u>\$440,552,000</u>
Expenditures:	
Operating Expenditures Reimbursement of County Attorney's Office for Legal Services	\$386,048,000 3,800,000
Distribution of Funds in Trust to the Beacon Tradeport	268,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)	3,409,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)	6,266,000
Transfer to Debt Service (Various Projects) Debt Service	17,666,000 4,512,000
Reserves	1,951,000
Intradepartmental Transfers	<u>,16,632,000</u>
Total	<u>\$440,552,000</u>

Strategic Procurement	
(Fund G5020) <u>Revenues:</u>	<u>2024-25</u>
Carryover User Access Program Fees Interagency Transfer Interdepartmental Transfer	\$10,020,000 16,000,000 1,900,000 1,716,000
Interest Earnings	<u>243,000</u>
Total	<u>\$29,879,000</u>
	\$21,407,000
Operating Expenditures Transfer to General Fund for Countywide Procurement Activities (Fund G1001)	<u>8,472,000</u>
Total	<u>\$29,879,000</u>
INFORMATION TECHNOLOGY Enterprise Technology Services (Fund G6001)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) State of Florida Recording Fee Transfer from IT Funding Model (Fund G3045)	\$2,561,000 3,300,000 90,279,000
Transfer from 800 Megahertz Radio System Maintenance (S1017) Proprietary Fees	500,000 686,000
Intradepartmental Transfers Interfund Transfer Charges to Departments for Services	20,277,000 1,801,000 <u>1</u> 47,640,000
Total	<u>\$267,044,000</u>
Expenditures:	
Operating Expenditures Transfer to Debt Service (Project 213955) (Fund D3090) Transfer to Debt Service (Project 292917) (Fund D5018) Intradepartmental Transfers Interfund Transfer Transfer to IT Capital Fund (Fund CO079)	\$233,776,000 332,000 443,000 20,277,000 1,801,000 <u>10,415,000</u>
Total	<u>\$267.044.000</u>
INFORMATION TECHNOLOGY Service Costs Charged Back (Fund G6002)	
Revenues:	<u>2024-25</u>
Charges to Departments for Telephone Services Interfund Transfer	\$16,016,000 <u>1,801,000</u>
Total	<u>\$17.817.000</u>
Expenditures:	
Charges for Telephone Services Interfund Transfer Transfer to IT Capital Fund (Fund CO079)	\$14,995,000 1,801,000 <u>1,021,000</u>
Total	<u>\$17.817.000</u>
MIAMI-DADE LIBRARY Operations (Funds SL001-SL003)	
Revenues:	<u>2024-25</u>
Ad Valorem Revenue (Tax Roll: \$420,820,000,000) Carryover State Aid to Public Libraries Miscellaneous Revenue	\$112,418,000 9,863,000 1,000,000 1.087,000
Total	<u>\$124,368,000</u>
Expenditures:	
Library Operations Administrative Reimbursement Debt Service Payment Operating Reserve Transfer to Capital Project (Fund CO002)	\$110,229,000 2,995,000 1,571,000 1,569,000 <u>8,004.000</u>
Total	<u>\$124,368,000</u>

LAW LIBRARY (Fund S1001)	
Revenues:	<u>2024-25</u>
Carryover Criminal Court Costs (25% of \$65 surcharge) Service Charges Business License Tax Revenue	\$530,000 141,000 30,000 <u>90,000</u>
Total	<u>\$791.000</u>
Expenditures:	
Operating Expenditures Operating Reserves	\$579,000 <u>212,000</u>
Total	<u>\$791.000</u>
LEGAL AID SOCIETY (Funds S1003-S1005)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Criminal Court Costs (25% of \$65 surcharge) Grant Revenues Florida Bar Foundation Contributions Miscellaneous Revenue	\$4,427,000 141,000 838,000 1,000,000 <u>150,000</u>
Total	<u>\$6.556.000</u>
Expenditures:	
Operating Expenditures	<u>\$6,556,000</u>
JUDICIAL ADMINISTRATION Drivers License Assistance Court (Fund S1006)	
Revenues:	<u>2024-25</u>
Transfer from Miami-Dade Rescue Plan (G1006) Program Fees Interest Earnings	\$1,183,000 95,000 <u>1,000</u>
Total	<u>\$1,279,000</u>
Expenditures:	
Operating Expenditures	<u>\$1,279,000</u>
Self Help Unit (AOC) (Fund S1008)	
Revenues:	<u>2024-25</u>
Carryover Program Income Interest Earnings	\$206,000 1,150,000 <u>5,000</u>
Total	<u>\$1.361.000</u>
Expenditures:	
Operating Reserve Operating Expenditures	\$151,000 <u>1,210,000</u>
Total	<u>\$1,361,000</u>

Miami-Dade County Adult Drug Court (AOC) (Fund S1009)

Revenues:	<u>2024-25</u>
Carryover Program Income Interest Earnings	\$187,000 1,000 <u>1,000</u>
Total	<u>\$189,000</u>
Expenditures:	
Operating Reserves	<u>\$189,000</u>
Process Servers (AOC) (Fund S1011)	
Revenues:	<u>2024-25</u>
Carryover Process Server Fees Interest Earnings	\$293,000 95,000 <u>9,000</u>
Total	<u>\$397.000</u>
Expenditures:	
Operating Expenditures Operating Reserves	\$114,000 <u>283.000</u>
Total	<u>\$397,000</u>
MIAMI-DADE ECONOMIC ADVOCACY TRUST Teen Court Program (Fund S1013)	
Revenues:	<u>2024-25</u>
Carryover Traffic Court Fees Interest Earnings	\$527,000 604,000 <u>6,000</u>
Total	<u>\$1,137,000</u>
Expenditures:	
Teen Court Juvenile Diversion and Intervention Program Transfer to Economic Development Program (Fund G3001) Operating Reserves	\$1,041,000 60,000 <u>36,000</u>
Total	<u>\$1,137,000</u>
OFFICE OF INSPECTOR GENERAL (Fund S1014)	
Revenues:	2024-25
Carryover Fees for Audits of County Contracts Miami-Dade Civil and Probate Courthouse Miami International Airport Oversight Miami-Dade Water and Sewer Department Oversight Miami-Dade Solid Waste Management Oversight Miami-Dade Department of Transportation and Public Works Oversight Miami-Dade County School Board Oversight Interest Earnings Miscellaneous Revenues	\$2,216,000 4,100,000 132,000 325,000 25,000 100,000 150,000 50,000 10,000
Total	<u>\$7.158.000</u>
Expenditures:	
Operating Expenditures	\$7,158,000

Operating Expenditures

<u>\$7,158,000</u>

COMMISSION ON ETHICS AND PUBLIC TRUST (Fund S1015)

(==== = ,	
Revenues:	<u>2024-25</u>
Transfer from Lobbyist Trust Fund Fees and Charges	\$130,000 <u>140,000</u>
Total	<u>\$270.000</u>
Expenditures;	
Operating Expenditures	<u>\$270,000</u>
EMERGENCY MANAGEMENT Emergency Management (Fund S1016)	
Revenues:	<u>2024-25</u>
Radiological Emergency Preparedness Agreement with Florida Power and Light	<u>\$357.000</u>
Expenditures:	
Operating Expenditures	<u>\$357,000</u>
INFORMATION TECHNOLOGY 800 Megahertz Radio System Maintenance (Fund S1017)	
Revenues:	<u>2024-25</u>
Traffic Fines	<u>\$500,000</u>
Expenditures:	
Transfer to Enterprise Technology Services (G6001)	<u>\$500,000</u>
CORRECTIONS AND REHABILITATION Special Revenue Operations (Fund S1018-S1021)	
Revenues:	<u>2024-25</u>
Social Security Administration Income Jail Commissary Commission Law Enforcement Education Fund (Second Dollar Fines) Boot Camp Industries Fees Food Catering Service Receipts	\$187,000 2,517,000 62,000 7,000 <u>40,000</u>
Total	<u>\$2,813,000</u>
Expenditures:	
Law Enforcement Education Transfer to Inmate Welfare Trust Fund (Fund TF063) Transfer to Countywide General Fund (Fund G1001)	\$62,000 1,457,000 <u>1.294.000</u>
Total	<u>\$2,813,000</u>
SHERIFF'S OFFICE Special Revenue Operations (Fund S1022)	
Revenues:	<u>2024-25</u>
Second Dollar Miscellaneous Revenues Second Dollar Carryover	\$140,000 <u>73.000</u>
Total	<u>\$213.000</u>
Expenditures:	
Travel Expense - US	<u>\$213,000</u>

SHERIFF'S OFFICE Special Revenue Operations (Fund S1023)	
Revenues:	<u>2024-25</u>
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001) Transfer from School Crossing Guard (Fund S1027)	\$7,500,000 <u>1.320.000</u>
Total	<u>\$8,820,000</u>
Expenditures:	
School Crossing Guard Program Expenses	<u>\$8,820,000</u>
SHERIFF'S OFFICE Special Revenue Operations (Fund S1024)	
Revenues:	<u>2024-25</u>
Law Enforcement Training Traffic Violation Surcharge	<u>\$498.000</u>
Expenditures:	
Operating Expenditures	<u>\$498,000</u>
SHERIFF'S OFFICE Special Revenue Operations (Fund S1025)	
Revenues:	<u>2024-25</u>
First Dollar Fines	<u>\$188.000</u>
Expenditures:	
Operating Expenditures	<u>\$188,000</u>
JUVENILE SERVICES (Fund S1026)	
Revenues:	<u>2024-25</u>
Criminal Court Costs (25% of \$65 surcharge)	<u>\$141.000</u>
Expenditures:	
Juvenile Assessment Center Expenditures	<u>\$141.000</u>
SHERIFF'S OFFICE SCHOOL CROSSING GUARD TRUST FUND (Fund S1027)	
Revenues:	<u>2024-25</u>
Parking Ticket Surcharge for School Crossing Guard Programs	<u>\$1.037.000</u>
Expenditures:	
Distribution of Funds for Municipal Expenditures	<u>\$1.037.000</u>
REGULATORY AND ECONOMIC RESOURCES Air Quality Tag Fees (Fund S1028)	
Revenues:	<u>2024-25</u>
Carryover Air Quality Tag Fees	\$1,024,000 <u>2,114.000</u>
Total	<u>\$3,138,000</u>
Expenditures:	
Operating Expenditures Operating Reserve	\$2,651,000 <u>487,000</u>
Total	<u>\$3,138,000</u>

LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT (Fund S1029)

(Fullu 5 1029)	
Revenues:	<u>2024-25</u>
Local Business License Tax Receipts	<u>\$4.700.000</u>
Expenditures:	
Transfer to Beacon Council	<u>\$4,700,000</u>
CULTURAL AFFAIRS (Funds S1030-S1033 and S1037-S1039)	
Revenues:	<u>2024-25</u>
Carryover Transfer from Countywide General Fund (Fund G1001) Fees and Charges Miscellaneous Revenues Other Revenues Donations Transfer from Convention Development Tax (Fund ST007) Transfer from Tourist Development Tax (Fund ST002)	\$2,766,000 14,457,000 50,000 68,000 4,339,000 17,000 13,870,000 <u>13,810,000</u>
Total	<u>\$49.377.000</u>
Expenditures:	
Administrative Expenditures Grants to/Programs for Artists and Non-Profit Cultural Organizations Distribution of Funds in Trust Debt Services Cultural Facilities	\$8,212,000 24,196,000 2,000 48,000 <u>16,919,000</u>
Total	<u>\$49,377.000</u>
CULTURAL AFFAIRS Tourist Development Council Grants (Fund S1034)	
Revenues:	<u>2024-25</u>
Carryover Transfer from Tourist Development Tax (TDT) (ST002) Transfer from Tourist Development SurTax (CDT) (ST003)	\$2,587,000 1,325,000 <u>100,000</u>
Total	<u>\$4.012.000</u>
Expenditures:	
Cultural Grant Expenditures	<u>\$4,012,000</u>
CULTURAL AFFAIRS Art in Public Places (APP) Program (Fund S1035-S1036)	
Revenues:	<u>2024-25</u>
Carryover Miscellaneous Revenues Interdepartmental Revenues from Proprietary Capital Projects	\$11,426,000 6,000,000 <u>1,685,000</u>
Total	<u>\$19,111,000</u>
Expenditures:	
Operational Expenditures	<u>\$19,111,000</u>
ADMINISTRATIVE OFFICE OF THE COURTS Circuit Veteran Treatment (Fund S1057)	
Revenues:	<u>2024-25</u>
Сапуоver	<u>\$73,000</u>
Expenditures:	
Operating Expenditures Operating Reserves	\$3,000 <u>70,000</u>
Total	<u>\$73.000</u>

COMMUNITY ACTION AND HUMAN SERVICES Community Action (Funds SC001-SC002)

(1 dids 5001-5002)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Federal Grants State Grants Interagency Transfers Other Revenues	\$49,094,000 119,730,000 2,778,000 815,000 <u>2,028,000</u>
Total	<u>\$174,445,000</u>
Expenditures;	
Operating Expenditures	<u>\$174,445,000</u>
MIAMI-DADE ECONOMIC ADVOCACY TRUST Affordable Housing Program (Fund SC003)	
Revenues:	<u>2024-25</u>
Carryover Interest Earnings Surtax Loan Payback Documentary Stamp Surtax	\$13,268,000 706,000 4,000 <u>3,131,000</u>
Total	<u>\$17,109,000</u>
Expenditures:	
Affordable Housing Operating Expenditures Transfer to Economic Development Program (Fund G3001) Reserves	\$11,752,000 313,000 <u>5.044.000</u>
Total	<u>\$17,109,000</u>
COMMUNITY ACTION AND HUMAN SERVICES Human Services (Funds SD002-SD003)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001) Federal Grants Other Revenues	\$5,297,000 2,642,000 <u>36,000</u>
Total	<u>\$7.975.000</u>
Expenditures:	
Operating Expenditures	<u>\$7,975,000</u>
HOMELESS TRUST Operations (Fund ST005)	
Revenues:	2024-25
Carryover Food and Beverage Tax (1%) Proceeds Other Revenues (Private Sector Contribution)	\$8,241,000 37,539,000 <u>750,000</u>
Total	\$46,530,000
Expenditures:	
Homeless Trust Operations Administrative Reimbursement Transfer to Homeless Trust Capital Reserves (ST001) Tax Equalization Reserve	\$40,457,000 62,000 3,265,000 <u>2.746,000</u>
Total	<u>\$46,530,000</u>

TOURIST DEVELOPMENT TAX (Fund ST002)

Revenues:	<u>2024-25</u>
Transfer from PSFFT/TDT Reserve (Fund D3004) Tourist Development Tax	14,362,000 <u>46,389,000</u>
Total	<u>\$60,751,000</u>
Expenditures:	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau) Transfer to Debt Service (Fund D31111) Transfer to Cultural Affairs Council (CAC) (Funds S1030, S1031, S1032) Transfer to Cultural Affairs Council (CAC) (Fund S2007) Transfer to Cultural Affairs Tourist Development Council (TDC) Grants (S1034) Transfer to General Fund for Administrative Reimbursement (Fund G1001) Transfer to Cultural Affairs for TDC Administrative Support (S1030) Transfer to Cultural Affairs (various funds) Transfer to Cultural Affairs (various funds) Transfer to Parks, Recreation and Open Spaces for Beach Maintenance (Fund G4001) Total	\$25,715,000 9,014,000 8,843,000 170,000 1,325,000 781,000 521,000 20,000 4,276,000 <u>10,086,000</u> \$60,751,000
TOURIST DEVELOPMENT SURTAX (Fund ST003)	
Revenues:	<u>2024-25</u>
Tourist Development Surtax	<u>\$10,808,000</u>
Expenditures:	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau) Transfer to Cultural Affairs - Tourist Development Council Grants (S1034) Transfer to Tourist Development Council (TDC) for Administrative Support (Fund S1030) Transfer to General Fund for Administrative Reimbursement (Fund G1001)	\$10,400,000 100,000 123,000 <u>185,000</u>
Total	<u>\$10.808.000</u>
PROFESSIONAL SPORTS FRANCHISE FACILITY TAX (Fund ST004)	
Revenues:	2024-25
Professional Sports Franchise Facility Tax	<u></u> \$23.194.000
Expenditures:	
Transfer to Debt Service Fund (Fund D31111)	<u>\$23.194.000</u>
HOMELESS TRUST Domestic Violence Oversight Board Trust Fund (Fund ST006)	
Revenues:	<u>2024-25</u>
Carryover Food and Beverage Tax (1%) Proceeds Interest Earnings	\$26,869,000 6,623,000 <u>600,000</u>
Total	<u>\$34.092.000</u>
Expenditures:	
Domestic Violence Shelter Operations Reserves	\$4,865,000 <u>29,227,000</u>
Total	<u>\$34.092.000</u>

<u>\$19.491.000</u>

CONVENTION DEVELOPMENT TAX (Fund ST007)

Revenues:	<u>2024-25</u>
Convention Development Tax (CDT) Proceeds	\$125,267,000
CDT Reserves	19,491,000
Performing Arts Center Repayment	<u>1,500,000</u>
Total	<u>\$146,258,000</u>
Expenditures:	
Transfer to Debt Service Fund for Projects 206300	\$53,475,000
Payment to the City of Miami Beach	4,500,000
Payment to City of Miami Beach Revenue Sharing Interlocal Agreement	8,841,000
Transfer to Cultural Affairs for Grants (S1031)	2,001,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs for South Miami-Dade Cultural Arts Center (S1033)	4,875,000
Payment to FTX Arena (formally known as American Airlines Arena)	6,400,000
Payment to the City of Miami	5,000,000
Payment to Miami Dolphins (Marquee Event Grant Agreement)	3,000,000
Payment to Vizcaya Museum and Gardens	4,000,000
Payment to Perez Art Museum Miami	4,000,000
Payment to History Miami	4,000,000
Performing Arts Center Trust Operating Subsidy	6,908,000
New World Symphony	3,800,000
Transfer to Cultural Affairs for Fairchild Tropical Botanic Garden Inc. (S1031)	376,000
Transfer to Cultural Affairs for Zoo Miami Foundation Inc. (S1031)	293,000
Transfer to Cultural Affairs for The Miami Children's Museum Inc (S1031)	635,000
Transfer to Cultural Affairs for Fantasy Theater Factory Inc (S1031)	460,000
Transfer to Cultural Affairs for The Roxy Theater Group Inc (S1031)	500,000
Transfer to Ballpark Capital Reserve Fund	750,000
Transfer to Cultural Affairs for the African Heritage Cultural Arts Center (S1038)	3,144,000
Transfer to Cultural Affairs for the Miami-Dade County Auditorium (S1037)	2,670,000
Transfer to Cultural Affairs for the Joseph Caleb Auditorium (S1039)	491,000
Transfer to Cultural Affairs for Administration (S1030)	689,000 150.000
Transfer to Community-based Cultural Facility (Children's Museum)	,
Payment to Cuban Museum Inc Bay of Bins Museum and Library of the "2506 Brigade"	550,000 500,000
Bay of Pigs Museum and Library of the "2506 Brigade" Transfer to Parks, Recreation and Open Spaces for Zoo Miami (G4004)	16,600,000
Total	\$146,258,000
	<u>* · · · · · · · · · · · · · · · · · · ·</u>
Shortfall Reserve	
(Fund ST008)	
Revenues:	<u>2024-25</u>
Shortfall reserve	<u>\$19.491.000</u>
Expenditures:	

Transfer to Convention and Development Tax (Fund ST007)

191

PEOPLE'S TRANSPORTATION PLAN FUND (Funds SP001-SP002)

Revenues:	<u>2024-25</u>
Carryover	\$212,300,000
Interest Earnings	15,000,000
PTP Capital Refund Sales Tax Revenue	105,000,000 376,273,000
	010,210,000
Total	<u>\$708.573.000</u>
Expenditures:	
Transfer to Fund D3031, Project 209405 for 2010 Surtax Bond Debt Service	\$2,834,000
Transfer to Fund D3033, Project 209407 for 2015 Surtax Bond Debt Service	5,184,000
Transfer to Fund D3034, Project 209408 for 2017 Surtax Bond Debt Service Transfer to Fund D3035, Project 209409 for 2018 Surtax Bond Debt Service	1,241,000 511,000
Transfer to Fund D3036, Project 209410 for 2019 Surtax Bond Debt Service	6,889,000
Transfer to Fund D3117, Project 209411 for 2020 Surtax Bond Debt Service	6,718,000
Transfer for 2022 Surtax Bond Debt Service	2,510,000
Transfer to Fund ET028 for Miami-Dade Transit Debt Service Bus Lease Financing	104,506,000 26,246,000
Transfer to Public Works (Fund CO007)	500,000
Transfer to the Citizen's Independent Transportation Trust (Fund ET037)	4,334,000
Transfer to Eligible Municipalities	75,255,000
Transfer to New Municipalities	11,288,000
Transfer to Municipal Recapture Fund (Fund SP002) Transfer to Capital Expansion (Fund SP003)	500,000 13,917,000
Transfer to DTPW (Fund ET0047)	22,250,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (ET001)	10,637,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (G1001)	4,233,000
Transfer to DTPW for Eligible PTP Expenses (ET001) Reserves	79,100,000 85,000,000
Reserve Available for Smart Program	<u>244,920,000</u>
Total	<u>\$708,573,000</u>
REGULATORY AND ECONOMIC RESOURCES	
STORMWATER UTILITY FUND (Fund SU001)	
STORMWATER UTILITY FUND (Fund SU001)	
	<u>2024-25</u>
(Fund SU001) <u>Revenues:</u>	
(Fund SU001)	<u>2024-25</u> \$52,176,000 <u>56,882,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees	\$52,176,000 <u>56,882,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total	\$52,176,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures:	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series)	\$52,176,000 <u>\$6,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Environmental Resources Management Operations (Fund SU002)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Services Management Operations (Fund SU002) Transfer to Public Works Operations (Fund SU003)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Public Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES	\$52,176,000 <u>\$6,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Services Management Operations (Fund SU002) Transfer to Public Works Operations (Fund SU003) Cash Reserve for Future Projects Total EEQULATORY AND ECONOMIC RESOURCES	\$52,176,000 <u>\$6,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Public Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES	\$52,176,000 <u>\$6,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Environmental Resources Management Operations (Fund SU002) Transfer to Public Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u> <u>\$109,058,000</u>
(Fund SU001)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u> <u>\$109,058,000</u>
(Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Dublic Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Transfer form Stormwater Utility Fund (Fund SU001)	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u> <u>\$109,058,000</u>
Image: Transfer from Stormwater Utility Fund (Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund C0005) Stormwater Utility Canals Capital Improvement Program (Fund C0005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Public Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Cash Reserve for Future Projects Total Expenditures Transfer from Stormwater Utility Fund (Fund SU001) Expenditures Total	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u> <u>\$109,058,000</u> <u>\$109,058,000</u>
Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund CO005) Stormwater Utility Canals Capital Improvement Program (Fund CO005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Dublic Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Cash Reserve for Survey and the survey of	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 28,772,000 <u>28,568,000</u> <u>\$109,058,000</u> <u>\$109,058,000</u> <u>\$13,399,000</u> <u>\$13,399,000</u>
Image: Transfer from Stormwater Utility Fund (Fund SU001) Revenues: Carryover Stormwater Utility Fees Total Expenditures: Stormwater Utility Drainage Capital Improvement Program (Fund C0005) Stormwater Utility Canals Capital Improvement Program (Fund C0005) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Debt Service Revenue Fund (Project 211101, 1999 and 2004 Series) Transfer to Public Works Operations (Fund SU003) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Cash Reserve for Future Projects Total REGULATORY AND ECONOMIC RESOURCES Stormwater Utility Program (Fund SU002) Cash Reserve for Future Projects Total Expenditures Transfer from Stormwater Utility Fund (Fund SU001) Expenditures Total	\$52,176,000 <u>56,882,000</u> <u>\$109,058,000</u> \$12,328,000 19,713,000 6,278,000 13,399,000 <u>28,772,000</u> <u>28,568,000</u> <u>\$109,058,000</u> <u>\$13,399,000</u> \$12,838,000 \$200,000

TRANSPORTATION AND PUBLIC WORKS Stormwater Utility Program (Fund SU003)

Revenues:	<u>2024-25</u>
Transfer from Stormwater Utility Fund (Fund SU001)	<u>\$28,772,000</u>
Expenditures:	
DTPW Stormwater Operations Administrative Reimbursement	\$28,122,000 <u>650.000</u>
Total	<u>\$28,772,000</u>
TRANSPORTATION AND PUBLIC WORKS Rickenbacker Causeway Operating Fund (Fund ER001 and ER002)	
Revenues:	<u>2024-25</u>
Carryover Rickenbacker Tolls, Transponders and Other Revenues Interest Earnings Miscellaneous Revenues	\$14,772,000 11,667,000 475,000 <u>113,000</u>
Total	<u>\$27,027,000</u>
Expenditures:	
Causeway Toll Operations and Maintenance Transfer to Causeway Capital Fund (Fund ER003) Transfer to Causeway Capital Fund for Renewal and Replacement (Fund ER004) Transfer to Causeway Debt Service Fund (Fund Group ER, Various Funds) Operating and Maintenance Reserve (Bond Restriction) Operating Reserve	\$7,809,000 7,726,000 2,089,000 2,704,000 1,054,000 <u>5,645,000</u>
Total	<u>\$27.027.000</u>
SEAPORT Revenue Fund (Fund ES001)	
Revenues:	<u>2024-25</u>
Carryover Fees and Charges State Comprehensive Enhanced Transportation System (SCETS) Revenues	\$308,813,000 271,479,000 <u>17,000,000</u>
Total	<u>\$597,292,000</u>
Expenditures:	
Operating Expenditures Administrative Reimbursement Transfer to Seaport Bond Service Account (Fund ES066, ES075, ES077, ES081, ES082, ES089) Transfer to Seaport General Fund (Fund ES028) Ending Cash Balance (Reserves)	\$183,927,000 3,812,000 87,528,000 2,496,000 <u>319,529,000</u>
Total	<u>\$597,292,000</u>

TRANSPORTATION AND PUBLIC WORKS Transit Operations Fund (Fund ET001)

(Fund E1001)	
Revenues:	<u>2024-25</u>
Carryover Transfer from PTP Revenue Fund (SP 402) for Transit Operations Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort Transit Fares and Fees State Grants - Transportation Disadvantaged Program Other Revenues	\$132,014,000 89,737,000 246,635,000 79,735,000 6,049,000 <u>16,026,000</u>
Total	<u>\$570,196,000</u>
Expenditures:	
Operating Expenditures Operating Expenditures - The Operating Underline Transfer to ET046 Reserve for SMART Plan Operations, Maintenance and Upgrades South Florida Regional Transportation Authority Operating and Capital Subsidy Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service) Operating Reserve	\$540,781,000 2,188,000 2,000,000 4,235,000 821,000 <u>20,171.000</u>
Total	<u>\$570,196,000</u>
TRANSPORTATION AND PUBLIC WORKS	
Transit Non-Capital Grants (Fund ET007)	
Revenues:	2024-25
State Grants - JPA Urban Corridor Program State Operating Assistance Grant Miscellaneous Revenues Federal Grant - Bridge Inspection Program	\$2,922,000 24,838,000 2,649,000 <u>1.000.000</u>
Total	<u>\$31,409,000</u>
Expenditures:	
Transit Grant Program Expenditures	<u>\$31,409,000</u>
TRANSPORTATION AND PUBLIC WORKS	
Transit Debt Service (Various Funds in ET_DEBT_SERVICE and ET_SENIOR_LIEN_DS)	
Revenues:	<u>2024-25</u>
Federal Subsidy Receipts (Series 2010B Bonds) Federal Subsidy Receipts (Series 2010D Bonds) Transfer from PTP Revenue Fund SP001-SP002 for PTP Debt Service Transfer from Transit Operating Fund ET 001 for Non-PTP Debt Service	\$2,486,000 604,000 130,752,000 <u>821,000</u>
Total	<u>\$134.663.000</u>
Expenditures:	
Series 2010 Transit System Sales Surtax Payments Series 2015 Transit System Sales Surtax Payments Series 2017 Transit System Sales Surtax Payments Series 2019 Transit System Sales Surtax Payments Series 2020 Transit System Sales Surtax Payments Series 2022 Transit System Sales Surtax Payments Master Bus Lease Debt Service Payment	\$10,971,000 15,105,000 5,517,000 8,752,000 10,329,000 30,092,000 26,214,000
Series 2010 D Rezoning Bonds	26,258,000 <u>1,425,000</u>
	26,258,000
Series 2010 D Rezoning Bonds	26,258,000 <u>1,425,000</u>
Series 2010 D Rezoning Bonds Total OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST	26,258,000 <u>1,425,000</u>
Series 2010 D Rezoning Bonds Total OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (Fund ET037)	26,258,000 <u>1,425,000</u> <u>\$134,663,000</u>
Series 2010 D Rezoning Bonds Total OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST (Fund ET037) Revenues:	26,258,000 <u>1,425,000</u> <u>\$134,663,000</u> <u>2024-25</u>

TRANSPORTATION AND PUBLIC WORKS Underline Operations and Maintenance Trust Fund (Fund ET046)

Revenues:	2024-25
Carryover Underline Contribution	\$485,000 1,672,000
Maintenance of Effort (Transfer from ET001)	388,000
Operating Transfer from Fund ET001	1,800,000
Florida Power and Light Annual Fee Interest Earnings	22,000 <u>3,000</u>
Total	<u>\$4,370,000</u>
	<u><u><u></u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>
Expenditures:	
Disbursements	\$4,321,000
Ending Balance	<u>49,000</u>
Total	\$4,370,000
TRANSPORTATION AND PUBLIC WORKS	
Venetian Causeway Operating Fund (Fund EV001)	
Revenues:	<u>2024-25</u>
Carryover	\$12,988,000
Causeway Toll Revenue	5,244,000
Interest Earnings	<u>380,000</u>
Total	<u>\$18,612,000</u>
Expenditures:	
Operation and Maintenance	\$2,957,000
Transfer to Capital Fund (Fund EV002) Transfer to Capital Fund (Fund EV002) Renew and Replacement	789,000 4,679,000
Transfer to Debt Service (Fund Group EV, Various Funds)	709,000
Reserves	<u>9,478,000</u>
Total	<u>\$18,612,000</u>
DEPARTMENT OF SOLID WASTE MANAGEMENT	
Waste Collection Operations (Funds EW001, EW004, EW005, EW006, EW018, EW019, EW031, EW034, EW036, EW038 and EW040)	
Revenues:	<u>2024-25</u>
Carryover	\$10,165,000
Collection Fees and Charges Interest Earnings	248,673,000 500,000
Total	<u>\$259.338.000</u>
Expenditures:	
Garbage and Trash Collection Operations	\$223,601,000
Waste Service Area Non-Ad Valorem Distribution Cost	1,904,000
Transfer to Fleet Financing Note Payable (Fund EW018, EW004, EW005, EW006, EW031, EW034, EW036, EW040) Transfer to Capital Projects (Fund EW019, EW038)	14,213,000 3,116,000
Intradepartmental Transfer to Disposal	4,144,000
Reserve	<u>12,360,000</u>
Total	<u>\$259,338,000</u>

DEPARTMENT OF SOLID WASTE MANAGEMENT Waste Disposal Operations (Funds EW007, EW009, EW010-EW013, EW024, EW026, EW030, EW033, EW035 and EW037)

Revenues:	<u>2024-25</u>
Carryover Disposal Fees Transfer Fees Federal Grants Interest Earnings Utility Service Fee	\$308,067,000 174,275,000 12,259,000 618,000 2,000,000 22,000,000
Intradepartmental Transfer from Waste Collection Operations	<u>4,144,000</u>
Total	<u>\$523,363,000</u>
Expenditures:	
Disposal Operations Transfer to EW010 Sub fund DS0, Bond Debt Service Transfer to Fleet Financing Note Payable (Various Funds in EW_DISPOSAL) Transfer to Capital Projects (Fund EW009 and Fund EW026) Reserves	\$188,116,000 4,140,000 10,287,000 56,222,000 <u>264,598,000</u>
Total	<u>\$523,363,000</u>
DEPARTMENT OF SOLID WASTE MANAGEMENT Rate Stabilization Reserve (Fund EW014)	
Revenues:	<u>2024-25</u>
Restricted Carryover Interest Earnings	\$22,258,000 <u>17,000</u>
Total	<u>\$22,275,000</u>
Expenditures:	
Rate Stabilization Reserve	<u>\$22.275.000</u>
DEPARTMENT OF SOLID WASTE MANAGEMENT Debt Service (Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, and EW040)	
Revenues:	<u>2024-25</u>
Intradepartmental Transfer from Waste Collection Operations	<u>\$14.213.000</u>
Expenditures:	
Fleet Loan Financing	<u>\$14,213,000</u>
DEPARTMENT OF SOLID WASTE MANAGEMENT Debt Service (Fund EW010)	
Revenues:	<u>2024-25</u>
Transfer from Disposal Operations (Fund EW007 and EW026)	<u>\$4,140,000</u>
Expenditures:	
Principal Payments on the Series 2015 Revenue Bonds Interest Payments on the Series 2015 Revenue Bonds	\$2,956,000 <u>1,184,000</u>
Total	<u>\$4,140,000</u>
DEPARTMENT OF SOLID WASTE MANAGEMENT Fleet Debt Service (Fund EW007, EW010, EW011, EW012, EW013, EW030, EW033, and EW035)	
Revenues:	<u>2024-25</u>
Transfer from Disposal Operations (Fund EW007 and EW026)	<u>\$10,287,000</u>
Expenditures:	
Fleet Loan Financing	<u>\$10,287,000</u>
JACKSON HEALTH SYSTEMS County Public Hospital Sales Tax (Fund SD001)	
---	--
Revenues:	<u>2024-25</u>
Sales Surtax	<u>\$376,273,000</u>
Expenditures:	
Transfer to Jackson Health Systems	<u>\$376,273,000</u>
STATE REVENUE SHARING (Fund 51002)	
Revenues:	<u>2024-25</u>
Entitlement as a County Entitlement as a Municipality	\$85,469,000 <u>48,210,000</u>
Total	<u>\$133,679,000</u>
Expenditures:	
Transfer to Countywide General Fund (Fund G1001) Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	\$85,469,000 <u>48,210,000</u>
Total	<u>\$133.679.000</u>
LOCAL GOVERNMENT HALF-CENT SALES TAX (Fund 51002)	
Revenues:	<u>2024-25</u>
Local Government Half-Cent Sales Tax Receipts	<u>\$227,919,000</u>
Expenditures:	
Transfer to Countywide General Fund (Fund G1001) Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	\$104,843,000 <u>123,076,000</u>
Total	<u>\$227,919,000</u>
MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH) (Fund IS014-IS017)	
Revenues:	<u>2024-25</u>
Carryover Employer Contribution Dependent Premiums and Retiree Contributions Other Revenues	\$99,172,000 453,675,200 116,918,800 <u>2,000,000</u>
Total	<u>\$671,766,000</u>
Expenditures:	
Medical Dental/Vision Life	\$623,672,000 27,958,000 <u>20.136.000</u>
Total	<u>\$671,766,000</u>
ANIMAL SERVICES DEPARTMENT Trust Fund (Fund TF001)	
Revenues:	<u>2024-25</u>
Carryover Donations, Grants, and Other Revenue	\$595,000 <u>120,000</u>
Total	<u>\$715,000</u>
Expenditures:	
Pet Welfare Operating Expenses	<u>\$715,000</u>

ANIMAL SERVICES DEPARTMENT Grant Fund (Fund S2001)

(Fund \$2001)	
Revenues:	<u>2024-25</u>
State Grant Spay/Neuter Grant Satellite Pet Adoption Grant	\$375,000 250,000 <u>125,000</u>
Total	<u>\$750,000</u>
Expenditures:	
Pet Welfare Operating Expenses	<u>\$750.000</u>
SHERIFF'S OFFICE Miscellaneous Trust Fund (Funds TF037-TF047)	
Revenues:	<u>2024-25</u>
Carryover Interest Earnings Miscellaneous Fines and Forfeitures	\$784,000 8,000 410,000 <u>190,000</u>
Total	<u>\$1.392.000</u>
Expenditures:	
Operating Expenditures Reserve for Future Expenditures	\$712,000 <u>680,000</u>
Total	<u>\$1,392,000</u>
CORRECTIONS AND REHABILITATION Inmate Welfare Trust Fund (Fund TF063)	
Revenues:	<u>2024-25</u>
Carryover Transfer from Special Revenue Operations (Fund S1018)	\$100,000 <u>1,457,000</u>
Total	<u>\$1,557,000</u>
Expenditures:	
Reserves Operating Expenditures	\$484,000 <u>1,073,000</u>
Total	<u>\$1,557,000</u>
SHERIFF'S OFFICE Law Enforcement Trust Fund (Funds TF170-TF172)	
Revenues:	<u>2024-25</u>
Carryover Interest Earnings Fines and Forfeitures	\$6,579,000 122,000 <u>3,500,000</u>
Total	\$10,201,000
Expenditures:	
Operating Expenditures Reserve for Future Expenditures	\$8,100,000 <u>2,101,000</u>
Total	\$10,201,000

ANTI-GUN VIOLENCE TRUST FUND (Fund TF255)

(Fund TF255)	
Revenues:	<u>2024-25</u>
Carryover Transfer from Countywide General Fund (Fund G1001)	\$538,000 <u>2,450,000</u>
Total	<u>\$2,988,000</u>
Expenditures:	
Anti-Gun Violence Program Expenses	<u>\$2,988,000</u>
BOARD OF COUNTY COMMISSIONERS ANTI-GUN VIOLENCE TRUST FUND (Fund TF256)	
Revenues:	<u>2024-25</u>
Carryover Transfer from Countywide General Fund (Fund G1001)	\$2,242,000 <u>1.050.000</u>
Total	<u>\$3,292,000</u>
Expenditures:	
Anti-Gun Violence Program Expenses	\$3,292,000
SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD (Fund TF270)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$100.000</u>
Expenditures:	
Operating Expenses	<u>\$100.000</u>
SHERIFF'S OFFICE Illegal Dumping Trust Fund (Fund TF271)	
Revenues:	<u>2024-25</u>
Carryover Miscellaneous Interest Earnings	\$39,000 300,000 <u>2,000</u>
Total	<u>\$341.000</u>
Expenditures:	
Operating Expenditures Reserve for Future Expenditures	\$281,000 <u>60,000</u>
Total	\$341,000
CORRECTIONS AND REHABILITATION MDCR Employee Benefit (Fund TF289)	
Revenues:	<u>2024-25</u>
Carryover Interest Earnings	\$90,000 <u>59,000</u>
Total	<u>\$149.000</u>
Expenditures:	
Reserves Operating Expenditures	\$74,000 <u>75,000</u>
Total	\$149,000
TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND (Fund TF204)	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$16,300,000
Expenditures:	
Transportation Infrastructure Improvement District Expenditures	<u>\$16,300,000</u>

COUNTY TRANSPORTATION TRUST FUND (Fund 51001)

Revenues:	<u>2024-25</u>
Local Option Six-Cent Gas Tax	\$45,030,000 20,493,000
Capital Improvement Local Option Three-Cent Gas Tax State Gas Tax	10,055,000
Constitutional Gas Tax (20%) Constitutional Gas Tax (80%)	4,107,000 16,429,000
"Ninth-Cent" Gas Tax	11,493,000
Total	<u>\$107.607.000</u>
Expenditures:	
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures	\$69,964,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002) Transfer to Secondary Road Program (Fund CO008)	18,769,000 <u>18,874,000</u>
Total	<u>\$107.607.000</u>
JUDICIAL ADMINISTRATION	<u><u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u></u>
Grant Fund	
(Fund S2001)	
Revenues:	<u>2024-25</u>
Grant Revenues	<u>\$1,208,000</u>
Expenditures:	
Operating Expenditures	<u>\$1,208,000</u>
CORRECTIONS AND REHABILITATION Grant Fund (Fund S2001)	
Revenues:	2024-25
State Criminal Alien Assistance Program (SCAAP) (Department of Justice)	<u>=0= · =0</u> \$1,000,000
Expenditures:	<u> </u>
	\$4,000,000
Operating Expenditures	<u>\$1.000.000</u>
REGULATORY AND ECONOMIC RESOURCES Grant Fund (Fund S2001)	
Revenues:	<u>2024-25</u>
State Grants Federal Grants	\$8,100,000 <u>1,474,000</u>
Total	<u>\$9.574.000</u>
Expenditures:	
Operating Expenditures	<u>\$9,574,000</u>
MIAMI-DADE FIRE RESCUE Urban Search and Rescue (Fund S2001)	
Revenues:	<u>2024-25</u>
Federal Emergency Management Grant	<u>\$1,097,000</u>
Expenditures:	<u> </u>
	\$1 <u>007</u> 000
Grant Objectives	<u>\$1,097,000</u>

SHERIFF'S OFFICE Operating Grant Fund (Fund S2001)	
Revenues:	<u>2024-25</u>
Justice Assistance Grant (JAG) Program Cops Hiring Program Grant Cops Technology and Equipment Program State Grants Federal Grants Private Grant Interfund Transfer	\$160,000 2,378,000 2,750,000 814,000 9,176,000 186,000 <u>3,140,000</u>
Total	<u>\$18.604.000</u>
Expenditures:	
Cops Hiring Program Grant Cops Technology and Equipment Program Justice Assistance Grant (JAG) Program Operating Expenditures Total	\$5,466,000 2,750,000 160,000 <u>10,228,000</u> <u>\$18,604.000</u>
JUVENILE SERVICES	
Grant Fund (Fund S2001 and S2004)	
Revenues:	2024-25
Juvenile Justice Intake, Screening and Assessment Program Juvenile Justice Diversion Alternative Program Department of Children and Families Byrne Grant	\$885,000 784,000 344,000 <u>127,000</u>
Total	<u>\$2,140,000</u>
Expenditures:	
Operating Expenditures	<u>\$2,140,000</u>
OFFICE OF MANAGEMENT AND BUDGET Ryan White Grant Program (Fund \$2001)	
Revenues:	<u>2024-25</u>
Ryan White Title I	<u>\$27.000.000</u>
Expenditures:	
Administrative Expenditures Allocation to Contractual Services	\$1,670,000 <u>25,330,000</u>
Total	<u>\$27,000,000</u>
DEPARTMENT OF EMERGENCY MANAGEMENT Emergency Management Grant Fund (Fund S2001)	
Revenues:	<u>2024-25</u>
State Grants Federal Grants	\$106,000 <u>1,351,000</u>
Total	<u>\$1,457,000</u>
Expenditures:	
Operating Expenditures	<u>\$1,457,000</u>

CULTURAL AFFAIRS State and Federal Grants (Fund S2001 and S2007)	
Revenues:	<u>2024-25</u>
Carryover Transfer from Tourist Development Tax (Fund ST002) State of Florida Artistic Automobile License Tag Revenue Other Revenues	\$91,000 170,000 35,000 <u>103,000</u>
Total	<u>\$399.000</u>
Expenditures:	
Grants to/Programs for Artists and Non-Profit Cultural Organizations South Florida Cultural Consortium Projects	\$35,000 <u>364,000</u>
Total	<u>\$399,000</u>
HOMELESS TRUST	
Grants (Fund S2008)	
Revenues:	<u>2024-25</u>
2022 CoC Federal grant Special NOFO 2023 Federal Grant Youth Grant State Challenge Plus State Staffing Grant Emergency Solution Grant State TANF Grant State Challenge Grant State Appropriation - Lazarus Project First Mental Health Grant	\$38,807,500 7,071,500 8,218,000 750,000 186,000 221,000 47,000 1,205,000 175,000 <u>562,000</u>
Total	<u>\$57.243.000</u>
Expenditures:	
Grant Allocations	<u>\$57,243,000</u>
REGULATORY AND ECONOMIC RESOURCES Impact Fee Administration (Fund Cl034)	
Revenues:	<u>2024-25</u>
Carryover Impact Fees	\$27,806,000 <u>5,743,000</u>
Total	<u>\$33.549.000</u>
Expenditures:	
Operating Expenditures Administrative Reimbursement Reserves	\$2,598,000 74,000 <u>30,877,000</u>
Total	<u>\$33,549,000</u>
SPECIAL ASSESSMENT FUNDS Special Taxing Districts-Administration (Fund SA001)	
Revenues:	<u>2024-25</u>
Special Taxing Districts FY 2024-25 Assessments - Various Districts	<u>\$3,233,715</u>
Expenditures:	
Special Taxing Districts Administration	<u>\$3,233,715</u>

202

SPECIAL ASSESSMENT FUNDS Special Taxing Districts-Lighting (Fund Group FL)

Revenues:	<u>2024-25</u>
Carryover Lighting Districts	\$5,771,052
Special Taxing Districts FY 2024-25 Assessments Lighting Districts	<u>10,550,863</u>
Total	<u>\$16,321,915</u>
Expenditures:	
A & R Subdivision	\$614
A & S Industrial Park	9,935 837
A.B. at Tamiami Airport 1 A.S.A. Subdivision 1st Addition	734
AB at Tamiami Trail	106,431
Abbro Subdivision	1,071
Abel Homes at Naranja Villages Acapulco Homes	2,941 4,776
Adrian Builders at Tamiami	1,147
Adventure Homes	26,885
Aileen Subdivision Aladdin Subdivision	764 1,598
Alco Estates and Additions 1-5	11,739
Alexa Subdivision	400
Alexandria Estates Ali Subdivision	4,308 1,049
Alina Estates	2,451
Allapattah	31,721
Allison Estates Alturas de Buena Vista	4,171 529
AMB I-75 Business Park	6,114
American Homes	19,281
American Homes First Addition Americas at Miller	14,750 5,121
Amerihomes	8,887
Amigo's Subdivision	401
Amore Subdivision Anabah Gardens	1,919 698
Anaco Estates	2,124
Anaco Estates First Addition	1,679
Anderson Heights Andover First Addition	34,262 1,675
Andrade Subdivision	3,316
Anta Subdivision One	922
Arien Subdivision One and Two Arien Subdivision Section Three	2,896 1,489
Aristotle Subdivision	43,570
ASA Subdivision	2,127
Ashly Subdivision Auto Nation Perrine East	542 968
AV Subdivision	207
Avanti 10 Subdivision	2,284
B.M.S. Ojus Bailes Common	689 1,333
Bailes Common First Addition	4,655
Bailes Common Second Addition	1,718
Balani Subdivision Balmoral Subdivision	5,679 3,148
Barcelona Estates	3,347
Barima Estates	12,625
Baroque Estates BBE Subdivision	685 4,084
Beacon at 97 Ave	667
Beacon at Doral	3,534
Beacon Centre Beacon Lakes Expansion North	27,396 14,279
Beacon Lakes Phase One	21,245
Bel Aire	20,654
Belen Estates Ben Granoff Park	3,128 4,872
Benson Lakes	2,794
Bent Tree Briarcliff Bent Tree Commercial Park	1,056
Bent Tree Commercial Park Bent Tree Section Three	3,027 5,034
Beverly Estates	14,940
BHM East Campus Expansion Biarritz Subdivision Phase One	695 798
Biarriz Subdivision Phase One	1,121
Big Five Homes	614
Bilbao Estates Bird Estates	6,750 3,061
Bird Gardens Subdivision	4,197
Bird Lakes South Addition Three	2,280
Bird Lakes South Section Four Bird Lakes South Section One	7,155 7,726
	1,120

Bird Lakes South Section Three	12,247
Bird Lakes South Section Three Bird Road Highlands	16,381
Bird Road Properties	3,115
Bird South	1,862
Biscayne	51,671
Biscayne Drive Estates	13,089
Biscayne Gardens	9,766
Biscayne Gardens Addition Two	18,458
Biscayne Gardens Third Addition	26,222
Biscayne Manning	16,173
Biscayne Manning First Addition	5,324
Biscayne Pines	17,147
Biscayne Point South	3,168
Biscayne Villas	6,591
Bismark Homes	4,083
Bizmark Estates	771
Black Creek	12,758
Black Creek Homes	2,531
Blue Heaven Landing	1,110
Bluewaters Subdivision	41,901
BMS Kendale Lakes	700
BMS Kendall	2,065
Bonita	12,500
Bonita Estates Mansions South	4,449
Bonita Golf View	2,400
Bonita Golf View Part Two	4,502
Bonita Grand Estates South	20,796
Bonita Grand Estates South II	7,963
Bonita Grand Estates South III	2,272
Borek	8,418
Borluv Subdivision	1,268
Bowtie Subdivision	3,502
Brandon Park	21,588
Breckenridge Estates	1,917
Breeze at Galloway	6,162
Bridgeport Villas	876
Bright Homes	2,909
Brighton Meadow	9,945
Bristol at Kendall	512
Bristol Park Two	2,725
Bristol Pointe	1,907
Brownsville	158,459 2,329
Buddy's Paradise C.W. 144 Subdivision	2,329 2,839
Cadiz Estates	2,639 960
California Club Estates	1.682
California Hills	9,542
Camino Real Estates and First Addition	5,965
Canero's Oak	427
Cantal West Industrial Park	617
Cantelope	5,888
Canton Subdivision	4,309
Canton Subdivision First Addition - 28	1,644
Cape Florida	11,291
Caple Farms South	6,562
Capri Homes	1,428
Caribbean Palms	9,638
Caribe Lakes Phase One	3,909
Caribe Subdivision	2,163
Carmichael Estates	1,119
Carol City	396,057
Carol City First Addition	2,852
Cartal Subdivision	785
Casa Lago	6,086
Casa Lago First Addition	2,753
Casa Matias	2,582
Casariego Business Park	1,728
Castcana Estates	2,072
Castillian Subdivision	669
Cauley Palisades	1,105
Cedar West Homes	13,827
Cedar West Homes Two	4,588
Cenal Estates	23,727
Central Canal	35,578
Central Heights	13,405
Central Miami	15,520
Central Miami Addition One	11,630
Central Park Estates	682
Centro Villas North	3,499
Century Estates and First Addition	25,975
Century Gardens	28,632
Century Gardens at Tamiami	6,280
Century Gardens Village	5,496
Century Park Place	270
Century Park Villas	4,315
Century Prestige	5,072
Century Townhomes at Bird Road	3,010
Chadustry Estates	4,574

Chana Rose Estates	1,349
Chateau Royal Estates	5,840
Chateaubleau Mansions	3,046
Chediak Subdivision	1,382
Chediak Subdivision 1st Addition	205
Children's Plaza	1,768
Chiu Subdivision	1,000
Christopher Gardens	9,947
Christy's Estates	4,879
Circle Creek Apartments	1,554
CLC Subdivision	1,071
CMGD Subdivision	1,652
Coco Palm Estates	6,669
Coco Palm Villas	2,321
Colonial Drive	203,497
	8,017
Community Partnership South	12,208
Coral Bird Homes Subdivision Phase One	4,990
Coral Bird Homes Subdivision Phase Two	2,148
Coral Highlands	18,529
Coral Pines	31,138
Coral Reef Commons Coral Reef Nurseries	8,255
Coral Stone Estates	26,515 1,522
Coral Terrace Section One	2,674
Coral Town Park	10,241
Coral Way Estates	9,598
Coral West Heights	18.860
Coral West Homes	1,339
Cordoba Estates Section Four	865
Cordoba Estates Section One	2,990
Cordoba Estates Section Two	3,990
Corsica	12,741
Corsica Place	36,555
Cosar Subdivision	7,307
Cosmopolitan Roadway	7,384
Costa Azul Homes	881
Costa Bonita	579
Costa Dorada	1,554
Costa Linda at Doral	2,369
Costa Verde	6,889
Costall Doral East	3,932
Country Club of Miami Estates	44,968
Country Lakes Manors	46,049
Country Lakes Manors Section Two	67,776
Country Park Estates	996
Countryside and First Addition	21,410
Courts at Tuscany	8,640
Courts at Tuscany North	1,865
Courts at Tuscany Phase Two	2,694
Coventry	7,366
Cres Estates	2,431
Cres Subdivision	2,310
Crestview Lakes	18,477
Crestview Lakes First and Second Additions	18,422
Cristianne Estates	1,025
Cudimar at Black Point Marina	30,662
Cutler Bay Palms	15,197
Cutler Breeze	3,367
Cutler Country Estates	2,288
Cutler Country Groves Cutler Country Groves First Addition	9,321 21,507
Cutler Lake Homes Phase One	21,507
Cutler Ridge	41,962
Cutler Ridge Addition One	113,798
CVS at Coral Way	775
Cypress Lake	2,955
Dadeland Forest Estates	1,127
Dadeland Park	8,794
Dadesky Subdivision	4,643
Daily First Addition	1,064
Daily Subdivision	923
Danielle Patrick Subdivision	4,580
Darlington Manor	28,902
Datorre	1,775
Daxal subdivision	14,029
DCP Subdivision	676
Deer Creek Estates	1,735
Deer Creek Estates First Addition	3,868
Deering Grove Plat	1,810
Deering Point Subdivision	3,113
Digna Gas Station	1,017
Dimara Subdivision	1,209
Dimauro Subdivision	317
Dimensions at Doral	1,234
Divine Savior	2,011
Dolphin View Dolphinse	916 1 247
Dolphmac	1,347

Den Einse Extente4.6.6.6Deral Brozze11.181Deral Grozze13.00Deral Grozze13.00Deral Grozze13.00Deral Grozze13.00Deral Grozze13.00Deral Grozze13.00Deral Grozze13.00Deral Brazze13.00Deral Brazze13.00 <t< th=""><th></th><th></th></t<>		
Derail Communes Park5.730Derail Communes Residential and Dori Communes Commune all5.730Derail Concolates5.730Derail Concolates5.730Derail International Fark5.730Derail International Fark5.730Derail International Fark5.730Derail International Fark5.730Derail International Fark5.730Derail International Fark5.730Derail Landrage5.730Derail Landrage5.730Derail Landrage5.730Derail Landrage5.730Derail Verlage Notional Table5.730Derail Verlage Notional Table5.730Derail Verlage Notional Table5.730Derail Verlage Notional Table5.730Derail Verlage Notional Conternational Statistical Statis	Don Elias Estates	6,485
Deal Connone Residential and Deal Commercial 8.82 Deal Connone Residentian Conter 8.82 Deal Connone Residentian Conter 8.82 Deal Connone Residentian Conter 9.83 Deal Connone Residentian Conter 9.83 Deal Stephen Residentian Conter 9.84 Deal Stephen Residentian Conter 8.84 Deal Stephen Residentian Conter 8.84 Deal Stephen Residentian Conter 8.84 Deal Park 8.84 <td>Doral Breeze</td> <td>11,181</td>	Doral Breeze	11,181
Doral Guesting Center1.82Doral Function Center1.17Doral Issenting Function Function1.17Doral Issenting Storn Three2.83Doral Issenting Storn Three2.84Doral Issenting Function1.81Doral Issenting Function3.81Doral Issenting Function3.81Doral Issenting Function3.81Doral Issenting Function3.81Doral Function Store3.81Doral Function Store3.81Doral Function Store3.83Doral Function Store3.83Engles Point Function1.81Engles Point Sturokalism4.81Doral Function Store3.83Engles Point Sturokalism4.84Engles Engles Engles8.86Engl		
Deal Expansion Conter380Deral Hernachter513Deral Hernachter543Deral Hernachter543D		
Dotal Ister Antion11.71Dotal Ister Antion10.84Dotal Ister Antion10.84Dotal Ister Antion10.84Dotal Ister Antion10.84Dotal Park68.444Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Park10.84Dotal Visita10.84Dotal Visita10.84 <tr< td=""><td></td><td></td></tr<>		
Doral lase Antiles51,648Doral lase Antiles Antiles Action To A 228,880Doral lase Noth Section To A 228,800Doral Parts58,940Doral Corl Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Eagle Parts58,940Earles Antiles58,940Earles Antiles58,940 <t< td=""><td></td><td></td></t<>		
Drail lask Noth Section 1 & 2988Drail Landrage16.803Drail Landrage16.803Drail Landrage16.803Drail Park989Drail Park989Drail Park16.903Drail Park16.903Drail Park16.903Drail Park16.903Drail Park16.903Drail Park16.903Drail Park16.903Drail Park16.903Drail Statis16.903Drail Stati		
Deal lask horth Sections 14.224.988Deral Landings56.80Deral Landings56.80Deral Landings56.80Deral Landings56.80Deral Parke57.07Deral Villa75.07Deral Villa15.80Deral Parke57.07Deral Villa15.80Deral Parke25.703Edgis Parit Studivision15.80Edgis Parit Studivision15.80Edgis Parit Studivision15.80Edgis Parit Studivision27.938Edword Edgis Parit Studivision27.938Else Edtates6.828Erneral Studivision4.831Erneral Studivision3.910Else Edtates6.828Erneral Mes6.755Erneral Mes6.755Erneral Mes6.837Erneral Mes6.837Erneral Mes6.837Erneral Mes6.837Erneral Mes6.837Erneral Mes6.837Erneral Mes6.837Erneral Mes6.833Erneral Mes <td< td=""><td></td><td></td></td<>		
Doral Matodws Pits Addition3.61Doral Matodws Pits Addition3.61Doral Patte Moyping Cartier6.84Doral Patte Moyping Cartier6.84Doral Vites Matodition5.00DVI Estate5.00DVI Estate2.62Doral Vites State/Vites1.82Doral Vites2.62Estate State/Vites2.62Estate State2.62Estate State2.62Estate State3.63Estate State3.63Estate State3.63Estate State4.63Estate State4.63Estate State4.53Estate State4.53Estate State4.53Estate State4.53Estate State4.53Ennalt Lakes Estate4.53Ennalt Cartier2.83Ennalt Cartier3.53Ennalt Estate5.85Ennalt Estate5.85Estate Monst Ennalt5.85Estate Monst Ennalt<		
Doral Anaxiose First Addition3.161Doral Portic Shoping Center688Doral Portic Shoping Center688Doral Portic Shoping Center688Doral Valuts15.070Doral Valuts72.106Dorarda Subdiviani14.101Doral Valuts15.030Doral Valuts15.030Doral Valuts15.030Dorarda Subdiviani14.101Edges Portir Fiel Addition14.101Edges Portir Stathates28.230Edwes Tattase28.230Edwes Tattase28.230Edwes Tattase28.230Edwes Tattase28.230Edwes Tattase28.230Envelat Lasse Estates28.230Envelat Lasse Estates28.230Envelat Lasse Estates28.240Envelat Lasse Estates28.040Envelat Lasse Estates28.040Envelat Lasse Estates28.040Envelat Lasse Estates28.040Envelat Castes28.040Envelat Castes28.040Envelat Castes28.040Envelat Castes28.040Envelat Castes28.040Estates28.040Estates Homes15.050Estates Homes15.050Estates Homes28.040Envelata Estates28.040Estates Homes28.040Estates28.040Estates Homes38.000Estates Homes38.000Estates Homes38.000Estates Homes38.000Estates Homes <td></td> <td></td>		
Deral Prink98.440Deral Putik Stopping Center98.80Deral Putik Stopping Center98.80Deral Vitas18.93Deral Vitas18.93Deral Vitas18.93Derat Vitas4.93Derat		
Dear Alpeit oversite988Doral Public oversite9.37Doral Public oversite9.37Doral Visa9.37Doral Visa9.37Doral Visa9.38Doral Visa9.38Doral State9.38Doral State9.38Edite Fort Raddition1.419Edite Fort Raddition1.429Edite State2.27.33Edite State9.38Edite State9.38Edite State9.38Edite State9.38Enter State9.30Enter State9.30Enter State9.30Enter State9.30Enter State9.30Enter State9.30Enter Sta		
Deal Purition1.989Doral Terrace9.77Doral Vilas1.100Doral Vilas1.2105Doral Vilas1.2105Doral Vilas1.2105Doral Vilas1.2105Doral Vilas1.2105Doral Vilas1.2105Doral Vilas1.2105Eatle Coll Park2.5305Eatle Coll Park6.5435Eatle Coll Park6.5435Eatle Coll Park6.5435Eatle Coll Park6.5435Eatle Scottons 1-46.2635Eatle Scottons 1-46.2635Eatle Scottons 1-46.2635Emeral Vilas6.2535Emeral Vilas6.2535Emeral Vilas7.535Emeral Vilas7.535Emeral Vilas7.535Emeral Vilas7.535Enders Elson7.535Enders Elson7.535Enders Elson7.535Enders Elson7.535Enders Elson7.535Enders Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.535Elson7.555Elson7.555Elson7.555Elson7.555E		
Doral Wilss10Doral Subbivision5.100DVH Estates1.830Bagles Foris Fist Addition1.810Eagles Foris Subbivision2.820Eagles Foris Subbivision2.820Eagles Existes2.820EM Castates Sactions 1.46.82427Eper Estates6.820Eries Estates6.820Eries Estates6.820Eries Estates6.820Eries Estates6.820Eries Estates4.820Eries Estates4.820Eries Estates4.820Eries Estates4.820Eries Estates4.820Eries Estates4.820Eries Estates4.820Eries Estates4.820Eries Estates6.927Eries Estates7.920Eries Estates7.920Eries Estates7.920Eries Estates7.920Eries Estates7.920Eries Estates7.920Eries Estates7.920Eries Estates7.920Eries Estates7.920Estates Hornes Estates7.920		
Domension 51.00 DVH Estates 13.830 Eagles Point Stat Additon 1.490 East Carl Park 22.750 East Carl Park 23.750 Enread Park 23.751 East East Park Park Park		
DVH Estates13.80Eagles Point Fact Addition14.90Eagles Point Subdivision19.20Eagles Tot Fact Addition16.30Ed Mar Estates16.30EM Estates Sections 1.40.20Epret Lakes Homes27.93Epret Lakes Homes27.93End Rations Sections 1.40.20End Lakes Homes4.31Enderated Lakes Etates4.53Enderated Date1.31Enderated Date3.41Enderated Date3.41Enderated Date3.41Enderated Date3.41Enderated Date3.41Enderated Date3.51Enderated Date3.51Enderated Date3.51Enderated Date3.52Enderated Date3.52 <td>Doral Villas</td> <td>12,106</td>	Doral Villas	12,106
Engine Print Addition1419East Gort Park27,03East Gort Park28,73East Gort Park42,82East Gort Park62,62East East Bart26,62Eller Estates26,62Eller Estates4,53Eller Estates4,53Eller Estates4,53Eneral barts4,53Eneral barts4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,53Enards4,54Enards4,54Enards4,54Enards4,54Enards4,54Enards4,54Enards4,54Enards4,54Enards4,54Enards <td< td=""><td>Doranda Subdivision</td><td>5,100</td></td<>	Doranda Subdivision	5,100
Engine Parts Subdivision1982Earls Gur Parts25,703Ed Mar Estates64,802Er Mar Estates Suction 1-464,802Er Mar Estates Suction 1-427,903Er Mar Estates Suction 1-427,903Erneral Lakes Estates4,515Erneral Lakes Estates4,513Erneral Lakes Estates4,513Erneral Lakes Estates4,513Erneral Lakes Estates4,513Erneral Estates4,513Enclave at Elsac Point Marina3,417Estates Marina Estates4,513Estates Marina Estates4,514Estates Marina Estates4,513Estates Marina Estates4,514Estates4,514Estates4,514Estates4,514Estates4,514Estates4,514Estates<	DVH Estates	13,830
Exit Orl Park 25,703 Edw Fastles 4,824 Edw Fastles Stactions 1-4 4,824 Epril Lakes Homes 27,936 Epril Lakes Homes 27,936 Entrast Stactions 1-4 48,847 Epril Lakes Stactions 1-4 48,847 Epril Lakes Stations 47,951 Ennerati Olaks 21,930 Ennerati Olaks 2,180 Ennerati Olaks 2,180 Ennerati Olaks 3,311 Enchanted Lakes Estates 6,897 Enchanted Lakes 3,311 Enchanted Lakes 2,840 Equiparation Dreams 2,840 Equiparation Dreams 2,840 Equiparation Dreams 2,840 Estate Homes Stations 6,853 Estate Homes Stations 1,823 Estate Homes Stations 1,823 Estate Homes Stations 3,840 Estate Homes Stations 3,840 Estates 3,830 Estates 3,830 Estates 3,840 Estates	Eagles Point First Addition	1,419
Ed Mar Exitates16.34Ed Mar Exitates Sections 1-466.4272Ef Mar Exitates Sections 1-466.4272Egret Lakes Hornes25.938Else Exitates6.3283Else Exitates6.3283Enseratid Main16.356Ennaratid Nain15.956Ennaratid Nain7.952Enchanted Place, Tros & Truee6.3977Enchanted Place, Tros & Truee6.3977Enchanted Place, Tros & Truee7.952Enchanted Place, Tros & Truee7.952Enchanted Place, Tros & Truee7.952Enchanted Place, Tros & Truee7.952Exitate Hornes Second Addition6.987Exitate Hornes Second Addition6.987Exitate Hornes Second Addition6.987Exitate Hornes Traid Addition6.987Exitate Mornes Second Addition6.987Exitate Mornes Traid Addition6.987Exitate Mornes Traid Addition6.987Exitate Mornes Traid Addition6.987Exitate Mornes9.980Exitate Morn	Eagles Point Subdivision	1,952
Eden Lake4.262FM Estates Scions 1465.427Eprit Lakes Hornes27.938Else Estates6.3928Ennerali Lakes Estates5.755Ennerali Lakes Estates2.151Ennerali Lakes Estates2.151Ennerali Lakes Estates3.311Enchannel Lakes3.311Enchannel Lakes3.311Enchannes Schord Actition3.311Estate Hornes Schord Actition3.311Estate Inones Schord Actition3.312Estate Inones Schord Actition3.312Estate Inones Schord Actition3.312Estate Inones Schord Actition3.312Ennerali Cakes3.712Ennerali Cakes3.725Enne	East Golf Park	25,703
EM Latates Section 1-466.427Epire Latates Hormas67.958Else Estates6.928Enerald tiles6.928Enerald Lates Estates4.531Enerald Lates Estates4.531Enerald Cates4.531Enerald Cates4.531Enerald Cates3.3197Endera Cates2.837Endera Cates2.837Endera Cates2.837Endera Cates2.837Endera Cates2.837Endera Cates2.836Endera Cates3.832Endera	Ed Mar Estates	
Egnet Lakes Homes27.988Else Estates57.55Ennerald Isles Estates57.55Ennerald Oaks2.180Ennerald Oaks3.311Ennerald Oaks3.311Ennerald Point1.538Enchanted Roc, Two & Three6.997Endates at Doral3.411Endates at Doral3.412Endates at Doral3.412Endates at Doral3.412Explanation Roman28.377Explanation Roman28.377Explanation Roman3.612Explanation Roman3.		
Eise Estates8.928Ernerald Lakes Estates4.531Ernerald Lakes Estates4.531Ernerald Ovats1.536Ernerald Point1.536Ernerald Point6.997Ernerald Point Marna2.940Enchanted Lakes6.997Ernerald Ovats2.940Enchanted Lakes2.940Enchanted Lakes3.931Enchanted Lakes3.931<	EFM Estates Sections 1-4	
Eneratiol lakes5,755Eneratiol Cokes4,501Eneratiol Cokes2,180Eneratiol Coht1,508Enchanted Place, Two & Three6,807Enchanted Place, Two & Three7,902Enchanted Place, Two & Three6,807Enchanted Place, Two & Three6,807Enchanted Place, Two & Three7,902Extens Horness2,516Extens Horness Second Addition1,920Extens Horness First Addition1,920Entens Massions First Addition2,926Entens Massions First Addition2,926Entens Massions Fi		
Emeral Lakae Estates4.531Emeral Oaks2,180Eneral Oaks3,311Encharted Lakes3,311Encharted Pince, Two & Truee6,997Enclave at Buck Point Marina28,377Enclave at Buck Point Marina28,377Enclave at Buck Point Marina28,371Enclave at Buck Point Marina2,849Explancedas Dreams2,849Equaren Estates2,849Estate Homes6,333Estate Homes1,800Estate Homes1,800Estate Homes1,800Estate Homes1,800Estate Homes1,800Estate Homes3,809Euros Creak3,809Euros Creak3,809Erates Creak3,800Euros Creak3,809Erates Creak3,809Erates Creak3,809Erates Creak3,809Erates Creak3,809Erates Creak3,809Erates Creak3,800Erates Creak3,800Erates Creak3,800Erates Creak3,800Erates Creak3,800Erates C		
Eneratio Cakis2.180Eneratio Point1.536Encharted Lakes3.311Encharted Lakes6.997Enclave at Darad3.417Enclave at Darad7.902Explanadas Dreams2.516Esquerro Estates2.849Estate Homes Strint Additon1.583Estate Homes Strint Additon1.820Enterest States3.812Eureka Creak3.812Eureka Creak3.812 <td></td> <td></td>		
Enerated Point1,586Enchanted Less3,311Enchanted Place, Two & Three6,997Enclave at Back Point Marina28,377Enclave at Back Point Marina3,417Ericis Gardens2,849Explanated Streams2,849Explanated Streams2,849Estate Hornes Stecond Addition1,853Estates Marsons First Addition1,853Estates Marsons First Addition1,853Estates Marsons First Addition1,853Estates Marsons First Addition3,804Euridas Creak3,804Euridas Creak3,804Euridas Creak9,802Euridas Creak9,802		
Enchantel Lakes3.311Enchantel Pileo, Two & There6.997Enclave at Doral3.417Enclave at Doral7.902Explanadas Dreams2.516Esquerro Estates2.489Estate Homes6.533Estate Homes6.813Estate Homes Second Addition1.583Estate Homes First Additon1.920Entreal Scond Addition1.920Entreal Scond Addition1.920Entreal Scond Addition3.812Eutreal Scond Addition3.812Eutreal Scond Addition3.812Eutreal Scond Addition3.812Eutreal Scond Addition3.812Eutreal Scond Scon		
Enclared Plack Two A Three6.997Enclave at Date A Doral34.17Enclave at Date A Doral34.17Enclave at Date A Doral7.902Explantates2.849Esplantates2.849Estate Hornes Second Additon1.533Estate Hornes Second Additon1.920Estate Mornes First Additon3.612Estates Mansions First Additon3.612Eureka Creek1.827Eureka Creek9.700Eureka Creek9.700Evergen Carden Estates9.710Evergen Carden Estates9.710Evergen Carden Estates9.700Evergene Carden Estates <td< td=""><td></td><td></td></td<>		
Enclave at Diack Point Marina28.377Enclave at Doral3.417Enclave at Doral2.516Expenned Estates6.533Estate Homes Second Additon1.553Estate Homes Second Additon3.612Estate Homes Second Additon3.612Estate Homes Second Additon3.612Eureka Creek3.878Eureka Creek3.888Eureka Creek3.888Eureka Creek3.898Eureka Creek3.909Eureka Creek3.900Eureka Creek3.900Eureka Creek3.900Eureka Creek3.900Eureka Creek3.900Eureka Creek3.900Eureka Cratatas3.900Eureka Cratatas3.900Fores Subdivision3.900Fores Subdivision3.900Fores Subdivision3.900Fores Subdivision3.900Fores Subdivision3.900Fores Subdivision3.900Fores Subdivision3.900Garden Hills Subdivision3.900Garden Hills Subdivision3.900Garden Hills Subdivision3.900Garden Hills Subdivision3.900Gar		
Enclave at Doral34.17Encla Gardens7.902Explantates2.849Estates formes6.53Estate homes Scond Additon1.53Estate homes First Additon1.920Estates Manisons First Additon3.612Estates Manisons First Additon3.612Eureka Creek3.829Eureka Creek9.710Eureka Creek9.720Eureka Creek9.720		
Erica Gardens79.02Explanatas Dreams2.516Explanatas Dreams6.533Estate Homes Second Additon1.653Estate Homes Third Addition608Estate Homes Third Addition608Estate Actives Third Addition608Estate Actives Third Addition608Estate Actives Third Addition608Estate Actives Third Addition608Eureka Creek3.898Eureka Creek6.366Eureka Creek6.366Eversuites at Doral6.368Eversuites at Doral6.368Eversuites at Doral6.368Eversuites at Doral6.368Eversuites at Doral6.368Eversuites at Doral6.368Eversuites at Doral9.200Fantasy One9.200Fantasy One9.202Fantasy One9.202Fantasy One9.202Fantasy One9.202Farnal Development5.303Fody Estates3.603Fores Studivision3.612Fores Studivision3.612Garden Hills Studivision Section One3.906Garden Hills Studivision		
Explandas Dreams2.516Esqueror Estates2.649Estate Homes Second Additon1.553Estate Homes Second Additon0.603Estate Homes Find Additon1.920Ehrena Subdivision3.612Eureka Creek3.869Eureka Creek3.869Everestates Mansions First Additon1.827Eureka Creek3.869Eureka Creek6.356Everestates6.356Everestates6.356Everestates6.356Everestates6.356Everestates6.356Everestates6.356Everestates9.820Everestates2.863States Mansions5.909Fartasy Homes5.909Fartasy Jones2.866Frantasy Longenent2.866Fedy Estates3.908Fedy Estates3.908Fedy Estates3.908Frantasy Subdivision3.908Frantasy Longenent3.908Frantasy Longenent3.908Fedy Estates3.908Fedy Estates3.908Frantasy Subdivision3.908Frantasy Subdivision3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.908Frantasy Longene3.9		
Encluer2,449Estate Homes6,533Estate Homes Second Addition11,920Estate Homes Ner Ind Addition11,920Estate Homes Ner Ind Addition11,920Eureka Creek3,812Eureka Creek3,812Eureka Estates3,898Eureka Estates6,396Eureka Estates6,396Eureka Estates6,396Eureka Estates6,396Evergreen Carden Estates9,210Expresseway Industrial Park10,228Fantasy Homes5,308Fantasy One9,620Fantasy One2,663Fave Estates2,863Fave Estates2,863Fave States3,809Fave States3,809Fave States2,863Fave States3,809Fave States3,809Gorden Hills Subdivision3		
Extate Homes Second Additon6.533Extate Homes Third Additon608Extate Homes Third Additon608Extates Manisons First Additon3.612Etheres Subdivision3.612Eureka Creek3.808Eureka Creek3.808Evres ta Doral4.808Evres ta Toral6.366Evres ta Toral7.06Evres ta Toral ta Evres ta Toral7.06Evres ta Toral7.06Evres ta Toral7.06Evres ta Toral7.06Evres ta Toral7.06Evres ta Toral ta Evres7.07Evres ta Toral ta Evres7.07Evres ta Toral ta Evres7.06Evres ta Toral7.06Evres ta Toral ta Evres7.06Evres ta Evres<		
Estate Homes Second Addition1.653Estate Homes Nind Addition608Estate Mansions Find Addition608Estate Additions Find Addition3.612Eureka Creek3.898Eureka Creek3.898Eureka Estates6.366Evergeen Graden Estates6.366Evergeen Graden Estates9.200Evergeen Graden Estates9.200Entrask Homes5.989Fantasy Homes9.200Fantasy Homes3.000Fantasy Homes3.000Fave Estates2.663Fave Estates2.663Fave States3.000Fave States3.000Gorden Hills Subdivisi		
Estate Monison Find Addition11.920Ethates Manoison Find Addition3.612Euraka Creak3.809Euraka Creak3.809Euraka Creak4.803Euraka Creak6.305Euraka Creak9.710Eyressang Industrial Park0.228Entaska6.305Fantasy One9.620Fantasy One9.620Fantasy One3.005Fantasy One8.005Fantasy One8.005Fantasy One8.005Fantasy One8.005Fantasy One8.005Fantasy One8.005Fantasy One9.620Fantasy One8.005Fantasy One8.005Fantasy One8.005Fantasy One9.620Fantasy One9.620Fantasy One8.005Fantasy One8.005Fantasy One8.005Fantasy One9.620Fantasy One9.620		
Estates Mansions First Addition11.920Ethreral Sudivision3.612Eureka Creek1.827Eureka Estates3.698Eurosultes at Doral4.808Euresultes at Doral6.336Evergreen Garden Estates6.336Evergreen Garden Estates5.999Fantasy Homes5.999Fantasy One9.620Farnitasy Homes2.633Fava Estates2.633Fava Estates2.633Fava Estates2.863Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Fava Sudivision5.999Forent Sudivision5.999Forent Sudivision5.999Forent Sudivision5.999Forent Sudivision5.999Forent Sudivision5.999Forent Sudivision3.049Forent Lakes7.303Forent Lakes7.622Forent Sudivision5.989Garden Hills Sudivision3.916Garden Hills Sudivision3.916 <tr< td=""><td></td><td></td></tr<>		
Etherals Subdivision3.612Eureka Creek3.898Eurosuites at Doral4.808Eurosuites at Doral4.808Eurosuites at Doral6.356Ever Estates9.710Expressway Industrial Park10.228Fantasy One9.620Fantasy One9.620Fartasy One9.620Garden Hills Subdivision9.620Garden Hills Subdivision9.620Garden Hills Subdi		
Euroka Creek1,827Euroka Estates3,898Eurosultes at Doral4,808Evergreen Garden Estates9,710Experseren Garden Estates9,710Experseren Garden Estates9,820Fantasy Homes5,989Fantasy One9,620Farniland Development530Fave Estates2,863Ferd Subdivision15,981Ferd Subdivision2,866Five Stars362Five Stars9,820Farlang Vilage13,326Finaling Development3,009Ferd Subdivision2,866Five Stars9,588Fightways Subdivision3,469Forent Estates7,303Forent Estates7,303Forent Estates7,303Forent Estates7,303Forent Estates1,574Galoway Glein63,637Garden Hills Subdivision45,589Garden Hills Subdivision3,906Garden Hills Subdivision3,906Garden Hills Subdivision5,589Garden Hills Subdivision5,589Garden Hills Subdivision3,906Garden Hills Subdivision3,906 <t< td=""><td></td><td></td></t<>		
Eurosultes at Doral3,888Eurosultes at Doral4,808Eve Estates6,356Eve Estates0,710Expresswal fundstrial Park10,288Fantasy One9,620Farntand Development2,663Fordy Estates2,663FC Subdivision15,981Ferdy Estates2,863Fordy Estates3,800Farniag One9,820Farniag One9,820Farniag One2,863FC Subdivision5,981Fordy Estates2,863Fores Subdivision2,866Five Stars3,800Flamingo Farms Estates9,828Flamingo Farms Estates7,303Flomchag Estates7,602Forest Lake Paradise1,803Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision3,906Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision3,906Gaser Subdivision1,326Gerle Malsel Subdivision2,826Gerle Malsel Subdivision3,906Gaser Subdivision3,906Gaser Subdivision3,906Gaser Subdivision3,906Gaser Subdivision3,806Gaser Subdivision3,806Gaser Subdivi		
Eurosultes at Doral4,808Eve Estates6,366Eve Gataden Estates9,710Expresseva Industrial Park10,228Fantasy One9,620Farnitang Development530Fava Estates2,663For Subdivision15,981Fordy Estates2,863Fordy Estates2,863Fordy Estates380Fava Estates2,863File Subdivision2,866Five Stars3300Fava Estates9,858Flamingo Village13,326Filghtways Subdivision3,469Forencia Estates7,303Forest Lake Paractise1,674Cabriella Estates1,874Galloway Glen63,637Garden Hills Subdivision45,899Garden Hills Subdivision45,899Garden Hills Subdivision45,899Garden Hills Subdivision3,306Garden Hills Subdivision3,306Garden Hills Subdivision3,306Garden Hills Subdivision2,820Garden Hills Subdivision3,306Garden Hills Subdivision2,820Gold Dream Estates1,324Gold Dream Estates2,820Gold Dream Estates2,820Golds Hammock Estates2,820Gol		
Eve Estates6,356Evergene Graden Estates9,710Expressway Industrial Park10,258Fantasy Homes5,808Fantasy One9,620Farnal Development330Eval Estates2,653FC Subdivision15,881Fedy Estates380Farenal Subdivision547Ferenal Subdivision547Ferenal Subdivision360Fileman Subdivision9,868Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Fileman Subdivision3,869Forest Lake Paradise1,302Forest Lake Paradise1,674Galoway States1,674Galoway States3,819Garden Hills Subdivision3,816Garden Hills Subdivision <td></td> <td></td>		
Evergreen Garden Estates9,710Expressway Industrial Park10,288Fantasy Yones9,820Fantasy Yones2,853Farva Estates2,653Fave Estates2,853Ferd Suddivision15,981Ferd Suddivision2,866Five States380Five States380Five States382Ferd Suddivision2,866Five Stars380Fild States380Forest Lacks Paradise3,868Fild States3,869Forest Lacke Paradise7,303Forest Lacke Paradise1,900Forest Lacke Paradise1,874Galloway Celen3,869Forest Lackes67,622Forest Lackes1,874Galloway Celen3,869Garden Hills Suddivision44,714Galloway Celen3,816Galloway Celen3,816Galloway Celen3,816Galloway Celen3,816Galloway Celen3,816Garden Hills Suddivision Section One3,816Garden Hills Suddivision2,623Gerne Lackes2,823Gerne Marines Suddivision3,866Gerne Hornes2,826Gerne Marines Suddivision3,867Gold Parak Estates3,767Gold Parak Estates3,767Gold Parak Estates2,826Gerne Corp IAD2,826Gerne Corp IAD2,826Gerne Corp IAD2,826Gerne Corp IAD3,767Go		
Fantasy Hones 5,899 Fantasy One 9,620 Farnitand Development 5,000 Fave Estates 2,653 FC Subdivision 15,801 Fedy Estates 892 Feral Subdivision 2,886 Fernal Subdivision 2,886 Five Stars 360 Flamingo Village 13,326 Flamingo Village 13,326 Florencia Estates 7,303 Forest Lake Paradise 7,303 Forest Lake Paradise 1,900 Forest Lake Paradise 1,801 Forest Lake Paradise 1,674 Galloway Glen 63,637 Garden Hills Subdivision 44,774 Garden Hills Subdivision 3,806 Gasser Subdivision 3,816 Garden Hills Subdivision 3,806 Gasser Subdivision 3,816 Gasser Subdivision 3,816 Garden Hills Subdivision 3,816 Garden Hills Subdivision 3,816 Garden Hills Subdivision 3,816	Evergreen Garden Estates	9,710
Fantasy One 9,620 Farmland Development 530 Fava Estates 2,653 FC Subdivision 15,981 Fedy Estates 892 Feral Subdivision 2,866 Five Stars 360 Firemal Subdivision 2,866 Five Stars 360 Flamingo Village 9,588 Filamingo Village 13,326 Florencia Estates 7,303 Forest Lake Paradise 7,803 Forest Lake Paradise 1,800 Forest Lake Paradise 1,874 Galloway Glen 63,837 Garden Hills Subdivision 45,589 Garden Hills Subdivision 3,306 Gasser Subdivision 3,306 Gastart Hills West	Expressway Industrial Park	10,258
Farmlind Development 530 Fava Estates 2653 FC Subdivision 15,981 Ferd Subdivision 647 Ferent Subdivision 2,866 Five Stars 9,658 Flainingo Farms Estates 9,658 Flainingo Village 13,326 Florencia Estates 7,303 Forest Lake Paradise 7,303 Forest Lakes 67,622 Forest Lakes 1,874 Gabrielle Estates 1,874 Galloway Estates 1,874 Galloway Estates 1,874 Galloway Estates 1,874 Galloway Glen 63,637 Garden Hills Subdivision 45,589 Garden Hills Subdivision 3,906 Gaser Subdivision Section One 3,906 Gaser Subdivision 1,874 Gefen Maisel Subdivision 2,552 Gefen Maisel Subdivision 2,552 Gefen Maisel Subdivision 2,522 Gefen Maisel Subdivision 3,906 Genen Hille Subdivision 3,906	Fantasy Homes	5,989
Fave Estates2.653FC Subdivision15,981Fedy Estates892Fernal Subdivision2.866Five Stars360Flamingo Farms Estates9.568Flamingo Village13,326Flightways Subdivision3.469Forest Lake Paradise1,900Forest Lakes67,622Forest Lakes67,622Forest Lakes1,674Galloway Gieln63,637Galloway Gieln3,300Garden Hills Subdivision45,589Garden Hills Subdivision45,589Garden Hills Subdivision3,906Galloway Gieln3,906Gases Subdivision Section One3,906Gases Subdivision3,906Gases Subdivision2,532Geren Halle Subdivision7,903Garden Hills Subdivision3,906Gases Subdivision3,906Gases Subdivision3,906Gases Subdivision3,906Gases Subdivision3,906Gases Subdivision3,906Genes Subdivision3,906Genes Subdivision3,906Genes Subdivision3,906Genes Subdivision3,907Gold Deam Estates3,767Gold Dream Estates2,232Gold Park Minton Manor Fairmont32,124Govids3,912Goulds3,912Goulds Harmoock Estates2,895Grace Hornes2,895Grace Hornes2,895Grace Hornes2,895Grace Hornes<	Fantasy One	9,620
FC Suddivision 15,881 Ferel Suddivision 647 Ferel Suddivision 2,866 Five Stars 360 Flarningo Farms Estates 9,588 Flarningo Village 13,326 Flarningo Village 3,469 Florencia Estates 7,003 Forest Lake Paradise 7,003 Forest Lakes 67,622 Forest Lakes 67,622 Forest View 15,874 Gabriella Estates 1,674 Gabriella Estates 1,674 Galloway Estates 1,674 Galloway Celen 63,637 Garden Hills Suddivision 45,589 Garden Hills Suddivision 3,906 Gasser Suddivision 3,906 Gasser Suddivision 3,906 Gasser Suddivision 3,906 Gasser Suddivision 3,806 Gasser Suddivision 3,906 Genen Homes 2,6203 Genen Homes 2,6203 Genen Homes 2,6203 Genen Homes 2,6203 Goldream Klinton Manor Fairmont 3,2124	Farmland Development	530
Fedy Estates892Ferel Subdivision547Fernal Subdivision2,866Five Stars9,588Flamingo Farns Estates9,588Flamingo Village13,326Filghtways Subdivision3,469Florencia Estates7,303Forest Lake Paradise1,900Forest Lake Paradise1,674Galloway Estates1,674Galloway Geln63,637Garden Hills Subdivision45,589Garden Hills Subdivision3,906Garden Hills Subdivision3,906Gordon Park Estates3,767Gold Deam Estates3,767Gold Dream Estates2,232Gold Park Minton Manor Fairmont3,2124 <t< td=""><td>Fava Estates</td><td>2,653</td></t<>	Fava Estates	2,653
Feral Subdivision 547 Fernal Subdivision 2,866 Five Stars 360 Flamingo Farms Estates 9,588 Flamingo Village 13,326 Flightways Subdivision 3,469 Forest Lake Paradise 7,303 Forest Lakes 67,622 Forest Lakes 67,622 Forest View 15,874 Gabriella Estates 1,674 Gabriella Estates 1,674 Galloway Glen 63,637 Garden Hills Subdivision 45,589 Garden Hills West 44,714 Gasser Subdivision 351 GB Estates 16,875 Gefen Equity Commercial Subdivision 351 GB Estates 16,875 Gefen Equity Commercial Subdivision 350 Genentar 2,528 Glenwood Park Estates 3,676 Gold Park Minton Manor Fairmont 32,124 Gordon Estates 2,230 Gourds 3,3192 Goulds 3,3192 Goulds	FC Subdivision	
Femal Subdivision2,866Five Stars360Flamingo Farms Estates9,588Flamingo Village13,326Flightways Subdivision3,469Florencia Estates7,303Forest Lake Paradise1,900Forest Lakes67,622Forest Lakes15,874Galloway States1,674Galloway Glen63,637Garden Hills Subdivision45,589Garden Hills Subdivision3,906Garaser Subdivision3,906Gasser Subdivision3,516GB Estates16,874Garden Hills Subdivision3,510Garden Hills West44,714Garon Subdivision3,510Gasser Subdivision2,532Gefen Equity Commercial Subdivision7,960Genstar2,2528Glenwood Park Estates1,674Gold Dream Estates2,2528Glenwood Park Estates3,767Gold Dream Estates2,2528Glenwood Park Kates2,2528Glenwood Park Kates2,2528Gold Nomer Fairmont32,124Gordon Estates2,2529Goulds2,2529Grace Homes2,2529Grace Homes2,2529Grace Homes2,2529Grace Homes2,2529Grace Homes2,2529Grace Homes2,2529Grace Homes2,8720Grace Homes2,8720Grace Homes2,8720Grace Homes2,8720Grace Homes2,8720<		
Five Stars 360 Flamingo Farms Estates 9,888 Flamingo Village 13,326 Flightways Subdivision 3,469 Forest Lake Paradise 7,303 Forest Lake Paradise 1,900 Forest Lake Paradise 67,622 Forest Lakes 67,622 Forest View 15,674 Galloway Estates 1,674 Galloway Estates 1,674 Galloway Glen 63,637 Garden Hills Subdivision 44,714 Garson Subdivision Section One 3,900 Garser Subdivision 351 GB Estates 16,875 GC Corp IAD 2,532 Gefen Equity Commercial Subdivision 1,334 Gefen Maisel Subdivision 796 Gern Maisel Subdivision 26,203 Gold Dream Estates 3,767		
Flamingo Farms Estates 9,588 Flamingo Village 13,226 Flightways Subdivision 3,469 Florencia Estates 7,303 Forest Lake Paradise 7,303 Forest Lakes 67,622 Forest View 15,874 Gabriella Estates 1,674 Galloway Estates 1,735 Galloway Glen 63,637 Garden Hills Subdivision 45,889 Garden Hills Subdivision 45,899 Garden Hills Subdivision 3,906 Gasser Subdivision Section One 3,906 Gasser Subdivision 3,511 GB Estates 16,875 GC Corp IAD 2,532 Gefen Equity Commercial Subdivision 2,532 Genen Maisel Subdivision 3,511 Gem Homes 26,203 Genstar 2,528 Glenwood Park Estates 3,767 Gold Dream Estates 1,279 Goldvue 1,602 Gold Vue 1,602 Gold Vue 1,602 Gold Vue 1,602 Goulds Hammock Estates 2,230		
Flamingo Village 13,326 Flightways Subdivision 3,469 Florencia Estates 7,303 Forest Lake Paradise 1,900 Forest Lakes 67,622 Forest View 16,874 Gabriella Estates 1,674 Galloway Glen 63,837 Garden Hills Subdivision 45,589 Garden Hills Subdivision Section One 3,906 Gasser Subdivision 3,516 GE Corp IAD 2,532 Gefen Equity Commercial Subdivision 1,334 Gefen Fuits 2,528 Gene Maisel Subdivision 2,528 Gene Momes 2,620 Gene Momes 2,528 Gold Dream Estates 3,767 Gold Dream Estates 3,767 Gold Dream Estates 3,767 Gold Jeream Estates 3,767 Gold		
Flightways Subdivision 3 469 Florencia Estates 7,303 Forest Lakes 1,900 Forest Lakes 67,622 Forest View 15,874 Gabriella Estates 1,674 Galloway Estates 1,373 Galloway Glen 63,837 Garden Hills Subdivision 45,589 Garden Hills Subdivision Section One 3,906 Gasser Subdivision Section One 3,906 Gasser Subdivision 351 GC Corp IAD 2,532 Gefen Equity Commercial Subdivision 1,334 Gefen Maisel Subdivision 1,334 Gefen Maisel Subdivision 2,620 Gernstar 2,620 Glenwood Park Estates 3,767 Gold Dream Estates 3,767 Gold Vue 1,602 Gold Oream Estates 2,230 Goulds 33,192 Goulds Hammock Estates 2,893 Grace Homes 2,895 Grace Homes 2,895 Grace Homes 2,895 Goulds Hammock Estates 2,895 Grace Homes		
Florencia Estates 7,303 Forest Lake Paradise 1,900 Forest View 67,622 Forest View 1,874 Gabriella Estates 1,674 Galloway Estates 1,735 Galloway Glen 63,637 Garden Hills Subdivision 45,589 Garden Hills Subdivision Section One 3,906 Gasser Subdivision 351 GB Estates 16,875 GC Corp IAD 2,532 Gefen Maisel Subdivision 1,334 Gefen Maisel Subdivision 796 Gem Homes 26,203 Gelenwood Park Estates 3,617 Gold Dream Estates 3,617 Gold Dream Estates 3,767 Gold Prak Minton Manor Fairmont 32,124 Gordon Estates 2,230 Goulds 39,192 Goulds Hammock Estates 2,885 Grace Homes 2,885 Grace Homes 2,876 Grace Homes 2,876 Grace Homes 2,876 Grace Homes		
Forest Lake Paradise1,000Forest Lakes67,622Forest View15,874Gabriella Estates1,674Galloway Estates1,735Galloway Celen63,637Garden Hills Subdivision45,589Garden Hills Subdivision Section One3,906Gasser Subdivision Section One3,511GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision796Gem Homes2,6203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,622Gold Vue1,279Goldvue1,602Gordon Estates2,230Goulds Hammock Estates2,230Goulds Hammock Estates2,872Grace Homes2,285Grace Homes2,872Grace Homes2,872G	5 <i>i</i>	
Forest Lakes67,622Forest View15,874Gabriella Estates1,674Galloway Estates1,735Galloway Glen63,637Garden Hills Subdivision45,589Garden Hills West44,714Garson Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision796Gem Homes2,620Genstar2,528Glenwod Park Estates1,279Goldvue1,602Gold Dream Estates1,279Goldvue1,602Goldva Mathon Fairmont32,124Gordon Estates2,230Goulds Hammock Estates2,985Grace Homes2,985Grace Homes2,946Grace Homes2,946Grace Homes2,946<		
Forest View15,874Gabriella Estates1,674Galloway Estates1,735Galloway Glen63,637Garden Hills Subdivision45,589Garden Hills Subdivision Section One3,906Gasser Subdivision Section One351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision796Gem Homes2,6203Genstar2,528Glenwod Park Estates3,767Gold Dream Estates1,279Goldvue1,209Goldvue1,209Goldvue2,230Goulds33,192Goulds Hammock Estates2,828Grace Homes2,828Grace Homes2,230Goulds Hammock Estates2,872Grace Homes2,872Grace Homes2,872 <td></td> <td></td>		
Gabriella Estates1,674Galloway Estates1,735Galloway Glen63,637Garden Hills Subdivision65,589Garden Hills West44,714Garson Subdivision Section One3,906Gasser Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Gold Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds Hammock Estates2,872Grace Homes2,985Grace Homes2,985Goulds Hammock Estates2,985Grace Homes2,985Grace Homes94,062		
Galloway Estates1,735Galloway Glen63,637Garden Hills Subdivision45,589Garden Hills West44,714Garson Subdivision Section One3,906Gasser Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision1,334Gerne Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Gold Prark Minton Manor Fairmont32,124Gordon Estates2,230Goulds33,192Goulds Hammock Estates2,985Grace Homes2,985Grace Homes2,985Gran Central94,062		
Galloway Glen63,637Garden Hills Subdivision45,589Garden Hills West44,714Garson Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision796Gem Homes2,528Glenwod Park Estates3,767Gold Dream Estates1,279Gold Vue1,602Gordon Estates2,230Goulds Hammock Estates2,3192Grace Homes2,2985Grace Homes2,872Grace Homes2,872Gold Var3,192Goulds Hammock Estates2,872Grace Homes2,872Grace Homes2,872 <td></td> <td></td>		
Garden Hills Subdivision45,589Garden Hills West44,714Garson Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision79Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,279Gold Vue1,602Gordon Estates2,230Goulds Hammock Estates2,331Grace Homes2,985Grace Homes2,985Grace Homes2,872Gran Central94,062		
Garden Hills West44,714Garson Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision1,334Gern Maisel Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Gold Prark Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Garson Subdivision Section One3,906Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision1,334Gerne Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Gold Pream Estates1,602Gold Pream Estates1,602Gold Pream Estates2,230Golds Hammook Estates2,331Goulds93,192Goulds Hammook Estates2,985Grace Homes2,872Grace Homes2,872Gran Central94,062		
Gasser Subdivision351GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision1,334Gefen Maisel Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Golf Vark Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Grace Homes94,062		
GB Estates16,875GC Corp IAD2,532Gefen Equity Commercial Subdivision1,334Gefen Maisel Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Gold Pream Estates1,602Gold Pream Estates2,230Gold Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
GC Corp IAD2,532Gefen Equity Commercial Subdivision1,334Gefen Maisel Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,279Goldvue1,602Gold Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hanmock Estates2,985Grace Homes2,872Gran Central94,062		
Gefen Équity Commercial Subdivision1,334Gefen Maisel Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Gold Pream Estates2,124Gordon Estates2,230Golds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Gefen Maisel Subdivision796Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,602Golf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Gem Homes26,203Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,279Goldvoe1,602Golf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Genstar2,528Glenwood Park Estates3,767Gold Dream Estates1,279Goldvue1,602Golf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hanmock Estates2,985Grace Homes2,872Gran Central94,062		
Glenwood Park Estates3,767Gold Dream Estates1,279Goldvue1,602Colf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hanmock Estates2,985Grace Homes2,872Gran Central94,062		
Gold Dream Estates1,279Goldvue1,602Golf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Goldvue1,602Golf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Golf Park Minton Manor Fairmont32,124Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Gordon Estates2,230Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Goulds93,192Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Goulds Hammock Estates2,985Grace Homes2,872Gran Central94,062		
Grace Homes 2,872 Gran Central 94,062		
Gran Central 94,062		
	Gran Central	
	Granada Homes Estates	

Granada Ranch Estates		2,507
Grand Bay at Doral		5,969
Grand Lakes		2,316
Grand Manor Villas		2,964
Greystoke Homes at 216 St		2,259
Habitat Homes South		4,822
Hainlin Mill Estates		581
Hainlin Mills Park View		1,293
Hainlin Reef North		2,066
Hammock Plaza		1,141
Hammock Shores Third Addition		6,012
Hammocks Estates	1.	4,859
Hammocks Shores		6,995
Hammocks Shores Second Addition		5,265
Hampton Apartments		4,657
Happy Farms Acres	1	9,488
Hardin Hammocks Estates		3,787
Hardwood Village		0,736
Hartford Place		7,519
Hawksnest		2,589
Hawksnest First Addition		1,449
Hawksnest Second Addition		1,116
Heavenly Estates		2,491
Helena Homes		9,610
Helena Homes First Addition		878
Hemingway's Point		3,421
Hermilio Subdivision		1,890
Heti Subdivision		409
Hibiscus Gardens		3,008
Hidden Grove		6,929
Highland at Kendall		7,977
Highland Gardens		1,487
Highland Kendall First Addition		9,182
Highland Lakes Estates		1,251
Highland Sparling		2,078
Hilda's Estates Subdivision		4,253
Homestar Landings		5,282
Howard Drive		9,439
Hughes West Subdivision		2,455
Ibis Villas		2,590
Ibis Villas at Doral		4,814
Intag Manor First Addition		1,700
Interian Homes		1,007
Interlaken		6,821
International Corporate Park		7,333
International Gardens	8	0,901
Isabella Estates		717
Isabella Homes		2,632 983
Isla Margarita at Doral Islands at Doral	1	
		7,604 9,587
Islands at Doral First Addition Islands at Doral Northwest		9,738
Islands at Doral Townhomes		3,071
Ives Estates		7.799
Jacarandas at Sunset		2,709
Jackson South Community Hospital		4,110
Jacqueline Gardens		2,300
Jane Plaza		1,291
JAR Subdivision		644
Jarguti Subdivision		3,506
JC Kern Estates		0,354
Jeannie Forest		4,924
Jefferson at Doral		4,290
Jesslyn Subdivision		6,008
Juan David Subdivision		, 1,190
Kaiser Subdivision		938
Karenero Falls		1,183
Kayla's Place		7,168
Kendaland Center		2,627
Kendall Breeze		9,134
Kendall Commons	5	8,651
Kendall Country Estates Country Walk	1	5,720
Kendall Family Estates Phase One		4,693
Kendall Hammocks Shopping Center		1,439
Kendall Home Depot		893
Kendall Town Center		0,814
Kendall Village West		2,796
Kendalland	3	4,607
Kendallwood		1,704
Kendallwood Industrial Park Replat		4,613
Kenellen Subdivision		1,299
Kenwood Estates		1,354
Kessler Grove Section One		1,053
Kessler Grove Section Two		8,667
Kessler Groves Sections Three and Four		5,177
Key Biscayne One		1,749
Key Biscayne Two		8,788
Keys Crossing Apartments		3,835

Keystone	8,944
Kingdom Dreams	8,885
King's Estates	2,179
King's Homes	1,955
Koki Estates	1,000
Koki Estates First Addition	1,015
Kristina Estates	19,939
Krizia Subdivision Fifth Addition	2,563
Krizia Subdivision First Addition	5,643
Krizia Subdivision Fourth Addition	3,471
Krizia Subdivision Third Addition	1,842
La Costa at Old Cutler Section One	4,913
La Costa at Old Cutler Section Two	2.495
	4,667
La Espada	
La Joya Apartments	4,871
Laffitte Subdivision	2,536
Lago del Mar	52,055
Lago Mar First Addition	6,032
Lago Mar South	9,406
Laguna Ponds Sections One and Two	45,023
Lake Arcola	9,354
Lake Frances Subdivision	15,136
Lake Park	11,739
Lakes by the Bay Section Fourteen	14,939
Lakes by the Bay South Commons	102,586
Lakes of Avalon	22,039
Lakeside Commercial Park	476
Lakeview	36,724
Landmark at Doral Laroc Estates	17,704
	8,214
Laroc Subdivision	242
Larose Subdivision	1,090
Las Palmas	13,945
Laurel Hill Park	13,789
Lauren's Pond	4,930
Lazarus on Richmond	11,721
Le Chelle Estates	6,778
Le Mirage	6,522
Lee Manor	18,844
Lee Manor First Addition	17,580
Lejeune Terminals	30,937
Les Jardins/Secret Gardens	1,087
Leti Subdivision	2,872
Leti Subdivision First Addition	1,554
Leti Subdivision Third Addition	1,119
Leyva Subdivision	1,737
Liberty City	107,828
Liberty Plaza	5,379
Lilandia Subdivision	3,056
Limewood Groves	31,213
Little Gables	27,965
Little Plantations of Miami	24,365
Little River Acres	11,018
Lianos at Bird Road	1,669
Llauro Subdivision	569
	7,685
Lorant Enterprises at Tamiami	1,377
Loyola Westbrooke	6,398
Lucky Start at Sunrise Estates	7,705
Luisangel Subdivision	869
Luz Estela South	7,924
Luz Marina Estates	780
Magnolia Landing	6,723
Magnolia Manors	1,285
Majestic Estates	35,362
Majestic Homes	9,478
Mako Subdivision	932
Mandarin Lakes and First Addition	32,827
Mandy Subdivision	15,298
Mangus Sub Sec 1 & 2	19,268
Mansions at Sion	3,748
Mansions of Pine Glenn	1,726
Maralex Homes	16,164
Marbella Estates	1,950
Marbella Park	8,501
Mardel Estates	4,597
Margarita's Estates	5,274
Maria Gardens	10,522
Marien Subdivision	5,127
Marpi Homes	6,227
Marquesa Subdivision	1,094
Marta Subdivision	788
Martex Business Center and First Addition	3,146
Mashta Island	2,720
	507
	587
Mastrapa Estates	587 392
Mastrapa Estates Matah Subdivision Mayito Estates	
Mastrapa Estates Matah Subdivision	392

Mayte Subdivision	7,829
MC Estates	35,953
Meadow Wood Manor Section Eight North	4,284
Meadow Wood Manor Section Eight South	6,743
Meadow Wood Manor Section Four	33,378
Meadow Wood Manor Section Nine	13,216
Meadow Wood Manor Section Ten	7,534
Meadows Subdivision	7,916
Med South	23,911
Mediterrania	12,444
Melgor Estates	3,813
Melody Homes	752
Melquiades Subdivision	703
Miami Free Zone Replat No. 2	1,031
Miami Gardens Park	2,752
Miami International Business Park	9,213
Miami International Parkway	8,238
Mica Subdivision and First Addition	2,302
Mica Subdivision Second Addition	313
MICC	14,811
Micheline Subdivision	477
Michelle Manors Subdivision	6,176
Michelle Woods	4,523
Migdalia Subdivision	1,923
Migdalia Subdivision Second Addition	554
Millenium Subdivision	1,073
Miller Cove	5,569
Miller Cove First Addition	4,438
Miller Cove Third Addition	1,076
Miller Grove	415
Miller Lake	4,316
Miller South Subdivision	2,389
Miller's Glen Subdivision	7,042
Miller's Landing	1,047
Milon Venture	53,310
Milya Subdivision	3,981
Mimi Subdivision	1,894
Mindi Subdivision	2,150
Mingo's Garden	632
Mirabella	2,166
Miracle West	2,973
Miracle West First Addition	577
Mirana Industrial Park	1,888
Mirasol Subdivision	1,215
Mirelda Estates	11,423
Missy Estates First Addition	2,645
Missy Estates Second Addition	2,469
Mitchell Lake	4,809
Mito Estates	3,620
Monaco Estates	4,465
Monaco Estates First Addition	8,350
Monaco's Miller Homesites	1,359
Monasterio Estates Section One	4,753
Monasterio Estates Section Two	1,009
Monasterio Subdivision	2,679
Monique	2,559
Moody Drive Estates	9,063
Moody Drive Estates First Addition	3,685
Mother of Christ	1,216
Munne Estates	4,573
Munne Royal Homes	8,511
Mustang Ranch	8,100
My First Home	5,736
Mystic Forest	1,081
Mystic Forest Two	1,056
Mystic Place	1,032
Naranja Gardens	16,212
Naranja Lakes	19,784
Naranja Park	16,354
Naroca Estates	14,584
Natalie Homes	4,677
Nava Subdivision	461
Nelfer Subdivision	3,471
Nelia Subdivision	827
Nelmar Subdivision	1,575
Nelsay Plaza	825
Nicoi Tract	1,466
Nicolle Subdivision	3,527
Nilo Estates	3,563
Nilo Subdivision	3,242
Nito Estates Subdivision	2,149
Nomar Estates	1,915
North County	341,485
North Lake Commerce	2,095
North Lake Park	2,367
North Palm Estates	13,146
Northwest Shores	45,646
November Heights	2,052

Nunez Estates	595
Nunez Homes	887
Nyurka Estates	919
Oak Creek	12,990
Oak Creek South	11,539
Oak Lane	3,031
Oak Park	34,605
Oak Park Estates Section One	12,662
Oak Ridge Falls	2,417
Oak Ridge Falls First Addition	2,281
Oak Ridge Falls Second Addition	2,411
Oak Ridge Villas	2,357
Oak South Estates	12,997
Oakland Estates	8,429
Oakland Park	14,260
Oaks and Pines	2,047
Oaks South	12,412
Old Country Road Estates	2,034
Old Cutler Apartments	2,341
Old Cutler Forest	4,094
Old Cutler Homes	1,688
Olivia's Subdivision	1,611
Orion-DNK Commercial	1,072
Ozambela Subdivision	617
PA at Coral Reef	5,663
PA at West Sunset	2,621
Palapala Palm Spring Estates	4,217 13 129
Palm Spring Estates	13,129 73,017
Palm Springs North Palm Springs North Underground	21,615
Palmas del Bosque First Addition	966
Palmera at Century Breeze	811
Pan American West Park	20.114
Park Lake Sections 1-4	13,959
Park Lakes	11,393
Park Lakes by the Meadows Phase Six	5,435
Park Lakes by the Meadows Phase Three	5,332
Park Lakes by the Meadows Phases 4-5	5,612
Park Shores	28,151
Parkview Condominiums	2,901
Parkview Townhomes Phase One	854
Paul Marks	11,147
Peacock's Point	1,996
Pedro Alberto Subdivision	3,100
Pelican Bay at Old Cutler Lakes	34,623
Pelican's Point	4,103
Pena Subdivision	3,044
Peral Subdivision	7,567
Peterson	5,552
Pete's Place	5,431
Pi Estates	7,075
Pine Manor	4,981
Pine Needles East Section Five	1,737
Pinewood Manor	6,705
Pinewood Park	25,101
Pinewood Park Extension	29,665
Plaza del Paraiso	1,865
Pleasure Village South	3,657
Poinciana Lakes Subdivision	911
Ponce Estates	11,564
Ponce Estates Section Two	8,597
Potamkin Subdivision	1,356
Precious Executive Homes	6,792
Precious Forest Homes	4,818
Precious Homes at Lakes by the Bay	2,967
Preserve at Doral	1,583
Presidential Estates	4,532
Prince of Peace Catholic Church	2,395
	60,247
Puerto Bello at Doral	1,509
Punta Gorda Estates	2,015
PVC Estates PVC Estates First Addition	2,139 325
PVC Subdivision	1,505
PVC Subdivision	863
Quirch Subdivision	4,830
Raas Subdivision	4,830 3,047
Raas Subdivision No 2	1,726
Ram Commercial Tract	390
Ramda Subdivision	2,625
Rana Park	7,989
Red Gardens	4,707
Redland East	301
Redland Estates	7,008
Redlands Colonial Estates	1,680
Redlands Cove	7,998
Redlands Forest	4,320
Reese Estates	4,797

Renaissance Estates	13,120
Renegade Point Subdivision	4,500
Reserve at Doral	3,646
Reserve at Doral West	852
Richland Estates	15,947
Richmond Heights	98,312
Richmond Heights Addition One	35,412
Richmond Homes	3,988
Richmond Homes First Addition	2,672
Rieumont Estates	5,780
Rita Garden	450
Rivendell	9.206
Rivendell East	5,191
Riverbend	26,529
Riverside	1,490
Riviera Grand Estates	5,014
Riviera Preparatory School	4,754
Riviera South	2,587
Riviera Trace	10,826
Riviera West	2,169
RJ Katz	10,740
Roel Subdivision	3,996
Roger Homes	9,176
Rose Glen	4,731
Rosewood Homes	2,446
Rosmont Subdivision No 3	433
Royal Cutler Estates	5,266
Royal Landings	9,790
Royal Landings Estates	2,122
Royale Green Section One	42,142
Royale Green Townhouse	56,437
Royalton Sub	7,602
Rustic Lakes	3,337
Rustic Lakes Addition One	6,634
SAB Subdivision	421
Sabal Palm	56,832
Sabina Shopping Center	783
Sable Palm Estates	7,971
Sabrina Twinhomes Subdivision	3,477
Salcines Subdivision	282
Salma Lake	9,190
Saminik Subdivision	3,467
	5,407 15,520
San Denis San Pedro Estates	1,621
San Diego Subdivision First Addition	3,090
San Marino Estates	
San Valentin	1,274
Santa Barbara Subdivision	3,684
Santa Monica Estates	743
Sarco Subdivision	1,644
Savannah Doral	5,541
Savannah Landing	1,788
Schenley	10,277 8,152
Sella Subdivision	
Sevilla Heights	2,851
Sharon Estates Shirtee One and Two	4,034
	2,311
Shoma at Country Club of Miami Shoma Estates	3,197
	34,798
Shoma Homes at Old Cutler Point	10,561
Shoma Homes at Tamiami Two	21,275
Shoma Kendall	10,500
Shoma Villas at Country Club of Miami 1	1,017
Shomar Subdivision	1,916 1.084
Shops at 107	1,084
Shops at Tuscany	2,953
Shoreway Subdivision	46,879
Shrader's Haven	1,430
Sierra	48,574
Signature Gardens Subdivision	1,073
Silver Palm East and Silver Palm West	137,302
Silver Palm East Section Five	2,184
Silver Palm Homes	27,454
Silver Palm Lake	15,358
Silver Palm Plantation	2,050
Silver Palms Midtown	12,863
Silver Palms Park	3,181
Silvia Subdivision	2,505
Sinos Estates	582
Sion Estates	1,698
Sion Estates First Addition	1,302
Sky Lake	41,090
Sky Lake Gardens Condo No. 4	1,173
Sky Lake Homes	9,104
Sky Lake Homes Second Addition	2,930
Sky Lakes First Addition	11,271
Snapper Creek Park	14,094
Sofia Estates	376
Soto Mansions	6,525

South Allapattah Center	3,357
South Gate Subdivision	4,716
South Indian Subdivision	1,360
South Miami Heights	427,810
South Point	1,334
South Point First Addition	308
South Pointe Cove	788
South Springs Homes	4,536
South View Subdivision	2,068
Southland II	3,413
Southwest Section One	350,314
Southwest Section Two	26,994
Southwest Section Two Addition One	2,990
Southwind Point	4,308
Spanish Garden Villas	2,235
Spanish Lakes	15,368
Spicewood Subdivision	41,265
Spring West Estates	1,667
Star High Subdivision	985
	8,289
Star Lakes	1,447
Stephanie Subdivision First Addition	
Stephanie's Subdivision	1,512
Stephens Manor	17,526
Strawberry Fields Homes	14,279
Stuart International Subdivision	1,198
Summerville and First Addition Subdivisions	46,064
Summerwind Subdivision	2,764
Sunnyview Subdivision	7,305
Sunrise Commons	1,837
Sunset Apartments	13,471
Sunset Cove	1,887
Sunset Farms	2,725
Sunset Harbour Section Six	2,863
Sunset Homes	7,519
Sunset Lake Townhomes	2,764
Sunset Lakes Estates	2,273
Sunset Lakes Estates 1 & 2	3,484
Sunset Park	57,497
Sunset Pointe	2,004
Sunset Residential	699
Sunset Square	2,328
Sunset West	46.405
Sunswept Isle	8,654
Superior Homes Estates	9,440
	603
Superior Trace	2,720
Sussyan Subdivision	458
Sylvia Subdivision	706
	5,962
Tabor	464
Tallahassee Gardens	29.644
Tallahassee Gardens First Addition	4,334
Tallamoody	17,470
Tamiami Gefen Industrial Park	4,566
Tamiami Industrial Park	476
Tamiami Lakes	48,183
Tamiami Marketplace	791
Tedville Estates	1,675
Terry Enterprise	946
The Falls	13,388
The Hammocks	191,549
The Hamptons	1,077
The Lakes	17,393
The Mansions at Sunset	11,164
The Mansions at Sunset Second Addition	4,710
The Palace at Kendall First Addition	798
The Villas of Barcelona	628
Thousand Pines	10,060
Tiffany at Sunset	404
Torremolinos	1,688
Town and Country Professional Center	1,177
Town Park Estates	26,793
Town Park Estates Addition One	5,780
Tradition at Kendall	519 5 743
Transal Corporate Park	5,743
Transal Service Park	611
Truval Gardens	792
Truval West Subdivision	678
Tuscan Lake Villas	3,840
Tuscany Place	4,119
Tuscany Villas West	2,083
Twin Homes Estates	3,457
Twin Lake Shores	5,895
Twin Lakes	58,616
United Storage Doral	350
University Manor	16,086
V & Q Holdings Subdivision	741
Valencia Grove	8,585
	-

Valencia Grove Estates	15,565
Vanessa Ranch	12,644
Vanessas Place	2,013
Vany Subdivision	1,047
Vecin Homes First Addition	1,509
Vega Coral Way Subdivision	437
Venetian Lake	7,101
Venetian Parc and Venetian Parc West	24,244
Venezia Homes Estates	11,538
Veranda Subdivision	13,126
Vessel Subdivision	8,231
Victoria Bay Estates	3,285
Victoria Gardens	298
Vilhen Drive Estates	18,676
Villa Capri	8,443
Villa Castillo	1,320
Villa Esperanza	2,536
Villa Real at Doral	1,400
Villa Sevilla	7,528
Village Green	73,375
Village Green Underground	23,271
Villages of Homestead	26,556
Villas del Campo Subdivision	24,129
Vintage Estates	3,079
Virginia Estates	2,634
Viscaya Villas	1,363
Vista Subdivision	16,559
Vitran at Naranja Estates	5,659
Vitran Homes at Morningside & Homes at Morningside	7.479
VM Estates	1,052
VTL Subdivision	1,530
Wal Mart Hialeah	14,739
Walden Townhomes	1,530
Watersedge	2,537
WDLD Subdivision	2,743
Weitzer Hammocks Homes	20,174
Weitzer Killian Place	3,671
Weitzer Serena Lakes	14,448
Weitzer Serena Lakes Estates	4,115
Weitzer Serena Lakes West Section Two	4,042
West Cherry Grove	7,385
West Dade Land Subdivision	1,480
West Dade Subdivision	1,086
West Doral Lakes	6,725
West Flagler Estates	4,809
West Kendall Best	31,945
West Lakes Estates Subdivision	7,557
West Little River	17,468
West Perrine	54,023
West Winds Estates	484
Westbrook Addition No Five	3,694
Westbrooke	5,720
Westbrooke Gardens	14,890
Westbrooke Third Addition	6,292
Westchester	202,775
Westchester Park	2,469
Westgate Gardens	18,809
Westpointe Business Park	12,544
Westwind Lakes	68,780
Westwind Lakes Whistling Pines Creek	
	2,444
Winston Park	150,520
Wittman	221,358
Wonderly Estates	20,942
Woodland Grove Aparments	3,464
Woodlands	5,032
Woodside Oaks	8,818
Yasamin Subdivision	308
Zac Subdivision	1,387
Zamora's Grove	1,310
Zamora's Grove First Addition	210
Zenteno Subdivision	998
Zoe Miller Estates	1,274
Zumma Subdivision	670
Zunjic Estates	2,037
	2,007
Administrative Reimbursement	287,533
Reserves	4, <u>470,776</u>
Total	<u>\$16,321,915</u>
	<u>@10,021,910</u>

SPECIAL ASSESSMENT FUNDS Special Taxing Districts - Security Guards (Fund Group SG)

Revenues:	2024-25
Carryover Security Guard Districts	\$1,769,963
Special Taxing Districts FY 2024-25 Assessments Security Guard Districts	<u>11.275.559</u>
Total	<u>\$13.045.522</u>
Expenditures:	
Bay Heights (Roving Patrol)	\$514,984
Belle Meade	368,792
Belle Meade Island	350,451
Brickells Flagler (Roving Patrol)	284,439
	339.352
Coventry	589,634
Davis Ponce (Roving Patrol)	379,104
Devonwood (Roving Patrol) Enchanted Lake	
	687,064 341,166
Entrada Fairhaven (Roving Patrol)	182,954
Four Way Lodge Estates	343,020
Highland Gardens	351,203
Highland Lakes	747,607
Keystone Point	1,008,037
Morningside Natoma Manore (Roving Patrol)	840,690 132,649
Natoma Manors (Roving Patrol)	132,649 346 764
North Bay Island	346,764
North Dade Country Club / Andover	678,931 870 148
Oak Forest Oak Forest (Poving Potrol)	879,148
Oak Forest (Roving Patrol)	715,941
Palm and Hibiscus Island	917,002
Sabal Palm (Roving Patrol)	219,245
Sans Souci Star Island	695,670
Star Island	390,042
	310 005
Administrative Reimbursement	310,995
Reserves	<u>430,638</u>
Tatal	\$12 04E E22
Total	<u>\$13.045.522</u>
SPECIAL ASSESSMENT FUNDS	
Special Tax Districts - Landscape Maintenance	
(Fund Group FM)	
Pavanuas.	2024-25
Revenues:	<u>2024-25</u>
Carryover - Landscape Maintenance Districts	\$3,537,068
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts	\$3,537,068 5,151,586
Carryover - Landscape Maintenance Districts	\$3,537,068
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)	\$3,537,068 5,151,586 <u>827,600</u>
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts	\$3,537,068 5,151,586
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total	\$3,537,068 5,151,586 <u>827,600</u>
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)	\$3,537,068 5,151,586 <u>827,600</u>
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total	\$3,537,068 5,151,586 <u>827,600</u>
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures:	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u>
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Aristotle Subdivision	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandría Estates Allison Estates Allison Estates Allison Estates Allison Estates Allison Estates Allison Estates	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Alison Estates Aristotle Subdivision Bailes Common Bailes Common First Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common Second Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Balani Subdivision	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Aistotie Subdivision Bailes Common Bailes Common First Addition Bailes Common Second Addition Balani Subdivision Balani Subdivision Balani Subdivision	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Alison Estates Alison Estates Bailes Common Bailes Common First Addition Bailes Common Second Addition Balani Subdivision Biscayne Drive Estates Bonita Golf View Second Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotle Subdivision Bailes Common Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common First Addition Bailes Common First Addition Bailes Common Real Estates South Camino Real Estates and First Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Aliison Estates Aliison Estates Anistotie Subdivision Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Balani Subdivision Biscayne Drive Estates Bonita Golf View Second Addition Bonita Grand Estates South Carnino Real Estates and First Addition Candlewood Lake	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common Second Addition Bailes Common First Addition Biscayne Drive Estates Bonita Golf View Second Addition Bonita Grand Estates and First Addition Carnino Real Estates and First Addition Cardlewood Lake Capri Homes	\$3,537,068 \$,151,586 <u>827,600</u> <u>\$9,516,254</u> <u>\$27,482</u> 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotie Subdivision Bailes Common Bailes Common First Addition Bailes Common First Addition Balani Subdivision Biscayne Drive Estates Bonita Golf View Second Addition Bonita Grand Estates and First Addition Candlewood Lake Capri Homes Casa Lago Casa Lago First Addition Cedar West Homes Three	\$3,537,068 \$,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Alison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common Second Addition Candlewood Lake Capri Homes Casa Lago First Addition Cadar West Homes Three Cedar West Homes Two	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotie Subdivision Bailes Common Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Balani Subdivision Biscayne Drive Estates Bonita Golf View Second Addition Bonita Grand Estates and First Addition Candlewood Lake Capri Homes Casa Lago Casa Lago First Addition Cedar West Homes Three	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common First Addition Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Carlia Golf View Second Addition Carlio Real Estates and First Addition Carlewood Lake Capri Homes Casa Lago Casa Lago First Addition Cedar West Homes Three Cedar West Homes Two Century Estates and First Addition Century Estates and First Addition Century Estates and First Addition Chateau Royal Estates	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common First Addition Bailes Common First Addition Canita Grand Estates Bonita Grand Estates South Camino Real Estates and First Addition Candlewood Lake Capri Homes Casa Lago Casa Lago Casa Lago First Addition Cedar West Homes Two Century Estates and First Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> <u>\$9,516,254</u> <u>\$9,620</u> 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Common First Addition Bailes Common Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common First Addition Canita Golf View Second Addition Bonita Grand Estates South Camino Real Estates and First Addition Candlewood Lake Capri Homes Casa Lago Casa Lago Casa Lago First Addition Cedar West Homes Two Century Estates and First Addition Chateau Royal Estates Christopher Gardens Colonnade	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Aristotle Subdivision Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common First Addition Bailes Common Second Bailes Common Second Bail	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Common First Addition Bailes Common Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common First Addition Canita Golf View Second Addition Bonita Grand Estates South Camino Real Estates and First Addition Candlewood Lake Capri Homes Casa Lago Casa Lago Casa Lago First Addition Cedar West Homes Two Century Estates and First Addition Chateau Royal Estates Christopher Gardens Colonnade	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Milson Estates Common Bailes Common Bailes Common First Addition Bailes Common First Addition Bailes Common Second Addition Candiewood Lake Capri Homes Casa Lago Casa Lago Casa Lago First Addition Cedar West Homes Three Cedar West Homes Three Cedar West Homes Three Codar West Homes Three Coral Reef Commons	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Allison Estates Bailes Common First Addition Bailes Common First Addition Balaes Common First Addition Balaes Common Second Addition Balaes Common Second Addition Bonita Grand Estates South Candiewood Lake Capri Homes Casa Lago Casa Lago Casa Lago First Addition Cedar West Homes Three Cedar West Homes Three Cedar West Homes Three Cedar West Homes Three Condine Commons Consulted Commons Consulted Commons Consulted Commons Coral West Homes	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,553 12,782
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Milson Estates Milson Estates Common First Addition Bailes Common First Addition Bailes Common First Addition Balani Subdivision Biscayne Drive Estates Bonita Goif View Second Addition Bonita Grand Estates South Carnino Real Estates and First Addition Candiewood Lake Capar Homes Casa Lago Casa Lago Casa Lago Casa Lago Casa Lago Casa Lago Catar West Homes Two Century Estates and First Addition Chateau Royal Estates Christopher Gardens Colonnade Coral Reef Commons Coral West Homes	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706 21,960
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Alison Estates Alison Estates Alison Estates Common Bailes Common Second Addition Balaes Common Second Addition Balaes Southor Second Addition Bonita Grand Estates South Camino Real Estates Christopher Gardens Corision Place Cosmopolitan Roadway Countryside and First Addition	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Anisot Estates Arisotle Subdivision Bailes Common Bailes Common First Addition Bailes Common First Addition Bales Common Second Addition Bales Common Second Addition Bales Common First Addition Bales South Camino Real Estates Bonita Goff View Second Addition Candiewood Lake Capri Homes Casa Lago Casa Lago Casa Lago Casa Lago First Addition Century Estates and First Addition Cantury Estates Christopher Gardens Christopher Gardens Corain Ref Commons Corai West Homes Corai Ref Commons Corai West Homes Corai Place Common Plates Addition Crestview Lakes First Addition Crestview Lakes First Addition Crestview Lakes First Addition Crestview Lakes First Addition Corai Corai Place	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706 21,960 21,960 21,960 21,960 21,960 21,960 21,245 22,272 27,277 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706 21,960 21,960 21,960 21,960 21,960 21,960 21,245 22,018 79,706 21,960 21,970 21
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Alison Estates Aristotle Subdivision Bailes Common Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bonita Gord View Second Addition Bonita Gord View Second Addition Candlewood Lake Capri Homes Casa Lago First Addition Cadar West Homes Three Cadar West Homes Three Cadar West Homes Three Control First Addition Chateau Royal Estates Christopher Gardens Coral Reef Commons Coral Reef First Addition Creatives Lakes First and Second Additions Coral Reef Part Addition Creatives Homes Corsica Place Cosmopolitan Roadway Countryside and First Addition Creatives Lakes First and Second Additions Cutter Bay Palms	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706 21,960 144,567 39,331 46,952
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Allison Estates Anistotie Subdivision Bailes Common Bailes Common Second Addition Bales Common Second Addition Borita Grand Estates South Carnion Real Estates and First Addition Candiewood Lake Capri Homes Casa Lago Casa Lago Casa Lago First Addition Chateau Royal Estates Christopher Gardens Corionade Coral West Homes Two Cortiny Estates and First Addition Cratice Royal Estates Coristopher Gardens Coristopher Gardens Coristopher Gardens Coristopher Gardens Coristopher Gardens Coristopher Gardens Coristopher Gardens Coristopher Bartes Coristopher Bartes	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706 21,960 144,567 39,331 46,952 12,650
Carryover - Landscape Maintenance Districts Special Taxing Districts FY 2024-25 Assessments Landscape Maintenance Districts Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008) Total Expenditures: Alco Estates and Additions 1-5 Alexandria Estates Allison Estates Alison Estates Aristotle Subdivision Bailes Common Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bailes Common Second Addition Bonita Gord View Second Addition Bonita Gord View Second Addition Candlewood Lake Capri Homes Casa Lago First Addition Cadar West Homes Three Cadar West Homes Three Cadar West Homes Three Control First Addition Chateau Royal Estates Christopher Gardens Coral Reef Commons Coral Reef First Addition Creatives Lakes First and Second Additions Coral Reef Part Addition Creatives Homes Corsica Place Cosmopolitan Roadway Countryside and First Addition Creatives Lakes First and Second Additions Cutter Bay Palms	\$3,537,068 5,151,586 <u>827,600</u> <u>\$9,516,254</u> \$27,482 19,620 16,570 49,057 8,150 8,920 6,060 21,240 23,621 34,270 27,277 13,431 13,660 11,910 12,036 10,233 22,020 16,304 128,740 56,595 45,899 105,250 105,353 12,782 32,018 79,706 21,960 144,567 39,331 46,952

Danielle Patrick Subdivision	28,436
Deer Creek Estates First Addition	12,406
Dolphin Center	663,835
Doral Isles Antilles	179,787
Doral Park	285,820
DVH Estates	27,653
East Oakmont Drive	18,385
Eden Lake	25,159
Emerald Lakes Estates	18,200
Erica Gardens	25,223
Evergreen Garden Estates	24,187
Fava Estates	7,717
Florencia Estates	10,558
Forest Lakes	201,134
Forest View	11,043
Free Zone Industrial Park	5,558
Garden Hills Subdivision	95,971
Garden Hills West	102,459
Genstar	19,704
Golden Park	29,295
Goulds Hammock Estates	10,792
Grand Lakes	385,719
Helena Homes	9,594
Highland Lakes	17,220
Hilda's Estates Subdivision	5,780
Homestar Landings	23,420
Jarguti Subdivision	10,077
JC Kern Estates	35,150
Joanna Estates Subdivision	10,475
Kendale Lakes	672,831
Kendalland	256,620
Keystone	25,810
King's Estates	10,657
Kingdom Dreams	85,250
Lake Frances Subdivision First Addition	28,026
Laroc Estates	21,309
Lauren's Pond	20,437
Limewood Groves	63,594
Mangus Sub Sec 1 & 2	72,097
Marpi Homes	43,101
Mediterrania	28,181
Melody Homes	7,335
Miller Cove	67,741
Miller Cove First Addition	12,637
Miller Lake	12,361
Milon Venture	62,919
Missy Estates First Addition	20,729
Moody Drive Estates	27,222
Moody Drive Estates First Addition	20,164
Naranja Gardens	32,425
North Palm Estates	20,399
Oak South Estates	37,270
Oakland Estates	21,002
Old Cutler Homes	22,459
Olivia's Subdivision	10,010
Park Lakes	35,535
Park Lakes by the Meadows Phase Six	13,994
Park Lakes by the Meadows Phase Three	4,470
Park Lakes by the Meadows Phases 4-5	14,549
Pete's Place	23,010
Ponce Estates	48,555
Ponce Estates Section Two	30,614
Precious Executive Homes	20,046
Precious Forest Homes	20,866
Renaissance Estates	38,730
Renaissance Ranches	39,450
Rieumont Estates	20,324
Royal Harbour Yacht Club	31,511
Royal Landings	20,448
Royal Landings Estates	9,564
Sable Palm Estates	84,004
San Denis San Pedro Estates	46,267
Santa Barbara Subdivision	41,130
Sella Subdivision	35,401
Shoma Homes at Tamiami Two	150,227
Shoreway Subdivision	122,801
Sky Lake Golf Club	46,764
South Kendall Estates	20,363
Sunset Cove	13,650
Superior Subdivision	12,223
Valencia Grove Estates	21,531
Venetian Lake	12,996
Watersedge	12,650
West Kendall Best	135,455
Westwind Lakes	400,929
Wonderly Estates	71,844
Woodlands	22,460
Zamora's Grove	10,390
	10,000

Administrative Reimbursement Right-of-Way Maintenance Reserves	170,50 827,60 <u>1.696.90</u>
Total	<u>\$9,516,25</u>
SPECIAL ASSESSMENT FUNDS Special Tax Districts - Road Maintenance (Fund CO027)	
Revenues:	<u>2024-2</u>
Carryover Road Maintenance Districts Special Taxing Districts FY 2024-25 Assessments - Road Maintenance Districts	\$1,108,30 <u>94,10</u>
Total	<u>\$1,202,40</u>
Expenditures:	
Hibiscus Island (CO027) Hibiscus Island Reserves (CO027) Les Chalets II (CO063) Les Chalets II Reserves (CO063)	\$94,10 978,00 4,00 <u>126,30</u>
Total	<u>\$1,202,40</u>
MIAMI-DADE AVIATION DEPARTMENT Revenue Fund	
Revenues:	<u>2024-2</u>
Carryover Miami International Airport Miami Executive Airport (Tamiami Airport) Opa-Locka Airport Homestead Airport Training and Transition Airport Training and Transition Airport Transfer from Improvement Fund	\$110,804,00 975,379,00 3,544,00 14,105,00 469,00 13,00 <u>63,308,00</u>
Total	<u>\$1,167,622.00</u>
Expenditures:	
Miami International Airport Miami Executive Airport (Tamiami Airport) Opa-Locka Airport Homestead Airport Training and Transition Airport	\$732,388,00 1,842,00 1,517,00 633,00 <u>376,00</u>
Subtotal Operating Expenditures	<u>\$736,756,00</u>
Transfer to Other Funds: Sinking Fund Reserve Maintenance Improvement Fund	\$204,032,00 40,000,00 <u>61.585.00</u>
Subtotal Transfers to Other Funds	\$305.617.00
Operating Reserve/Ending Cash Balance	<u>\$125,249,00</u>
Total	<u>\$1,167,622,00</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT Public Housing Operations Fund

Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund (Fund G1001)	\$3,371,000
State of Florida Grants Rental Income	1,642,000 13,679,000
Interest Earnings	188,000
Miscellaneous Operating Revenues	5,329,000
Public Housing Subsidy Federal Grants	48,248,000 <u>17.059.000</u>
Total	<u>\$89,516,000</u>
Expenditures:	
Operating Expenditures	\$75,268,000
Transfer of Operating Subsidy to Central Office Cost Center Fund	5,972,000
Transfer of Federal Funds to Central Office Cost Center Fund Reserves	1,862,000 <u>6.414.000</u>
Total	<u>\$89.516.000</u>
PUBLIC HOUSING AND COMMUNITY DEVELOPMENT Central Office Cost Center (COCC) Fund	
Revenues:	<u>2024-25</u>
Carryover	\$15,000,000
Transfer from Countywide General Fund (Fund G1001)	687,000
Miscellaneous Revenue Federal Funds	139,000 1,862,000
Transfer from Section 8 Housing Choice Voucher Fund	5,138,000
Transfer from Public Housing Operations Fund	5,972,000
Special Grant - Development Interest Earnings	40,000,000 3,000
COCC Holdover Funds from Public Housing/Section 8	17.859.000
Total	<u>\$86,660,000</u>
Expenditures:	
Central Office Operations	\$33,006,000
Reserves	53,654,000
Total	<u>\$86.660.000</u>
PUBLIC HOUSING AND COMMUNITY DEVELOPMENT Section 8 Housing Choice Voucher	
Revenues:	<u>2024-25</u>
Housing Assistance Payments	\$324,567,000
Section 8 Administrative Fee	56,386,000
Miscellaneous Revenues Interest Earnings	10,939,000 <u>19.000</u>
Total	<u>\$391,911,000</u>
Expenditures:	
Operations	\$38,614,000
Housing Assistance Payments Transfer to Central Office Cost Center Fund	324,567,000 5,138,000
Reserves	<u>23,592,000</u>
Total	<u>\$391,911,000</u>

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT Housing and Community Development Operating Funds

Revenues:	<u>2024-25</u>
Carryover	\$475,916,000
Community Development Block Grant (CDBG)	12,496,000
Documentary Stamp Surtax Emergency Shelter Grant	36,000,000 1,763,000
Program Income	7,044,000
HOME Investment Partnerships Program	5,542,000
State Housing Initiative Partnership Program (SHIP) Loan Repayments	5,000,000 16,101,000
Interest Earnings on Investments	11,689,000
Loan Servicing Fees	550,000
Miscellaneous Revenue	425,000
Special Grants - CO	<u>4.000.000</u>
Total	<u>\$576.526.000</u>
Expenditures:	
Administration CDBG and HOME	\$3,053,000
Operating and Programmatic Expenditures	169,193,000
HOME Investment Partnerships Program Special Needs ERAP Transfer to General Government Improvement Fund - (GGIF) for Debt Service (Fund CO003)	3,000,000
Reserves	843,000 <u>400,437,000</u>
Total	<u>\$576,526,000</u>
	<u> </u>
Targeted Urban Areas	
U.S. HUD Economic Development Initiatives Section 108 Loan	
Revenues:	2024-25
Economic Development Initiatives (EDI)/Brownfields Economic Development Initiative (BEDI) Carryover Community Development Block Grant (CDBG) Carryover	\$631,000 <u>400.000</u>
Total	<u>\$1.031.000</u>
Expenditures:	
Transfer to Debt Service	<u>\$1,031,000</u>
MIAMI-DADE WATER AND SEWER	
Revenue Fund	
Revenues:	<u>2024-25</u>
Operating:	
Water Production	\$538,048,000
Wastewater Disposal	458,144,000
Other Revenues	<u>37,417,000</u>
Subtotal Operating Revenues	<u>1.033,609,000</u>
Non-operating:	
Interest Earnings Income (Net of Changes in Non-Cash Items)	\$59,748,000
Carryover	<u>95.665.000</u>
Subtotal Non-Operating Revenues	<u>155,413,000</u>
Total	<u>\$1,189,022,000</u>
Expenditures:	
Operating:	
Water Production	\$270,541,000
Wastewater Disposal Administrative Reimbursement	352,040,000 29,458,000
Administrative Reinbardenterk	20,100,000
Capital Funding:	*
Renewal and Replacement Special Construction	\$110,000,000 24,453,000
Fire Hydrant Fund	2,600,000
Subtotal Operating Expenditures	<u>789,092,000</u>
Non-operating:	
2024-25 Cash Requirement per Bond Ordinance	\$108,673,000
Total Debt Service Requirements (Including Interest Earnings)	\$291,257,000
Total	<u>\$1,189,022,000</u>
- out	<u>w1,103,022,000</u>

MIAMI-DADE WATER AND SEWER Debt Service Fund

Revenues:	<u>2024-25</u>
Debt Service Fund Carryover Transfer from Revenue Fund	\$114,527,000 <u>291,257,000</u>
Total	<u>\$405,784,000</u>
Expenditures:	
Debt Service Payments Debt Service Fund Reserve	\$291,257,000 <u>114,527,000</u>
Total	<u>\$405,784,000</u>
MIAMI-DADE WATER AND SEWER General Reserve Fund	
Revenues:	<u>2024-25</u>
Carryover	<u>\$91,362,000</u>
Expenditures:	
Ending Cash Balance	<u>\$91,362,000</u>
MIAMI-DADE WATER AND SEWER Rate Stabilization Fund	
Revenues:	<u>2024-25</u>
Carryover	<u>\$30,534,000</u>
Expenditures:	
Ending Cash Balance	\$30,534,000
JACKSON HEALTH SYSTEMS	
Operating Budget Including Funded Depreciation	
Revenues:	<u>2024-25</u>
Transfer from Countywide General Fund - Maintenance of Effort County Health Care Sales Surtax Net Patient Service Revenue Other Operating Revenues excluding JMH Health Plan Revenue Other Non-Operating Revenue Cash Carryover Available for Operations	\$325,338,000 376,273,000 1,984,401,000 308,847,000 80,783,000 <u>395,452,000</u>
Total*	<u>\$3,471,094,000</u>
Expenditures:	
Operating Expenses excluding JMH Health Plan Purchase of Services Depreciation/Transfer to Capital Principal Payments Reduction in Accounts Payable Cash for Unanticipated Expenses/Carryover in FY 2024-25 Total	\$3,075,641,000 189,068,000 12,040,000 8,324,000 <u>186,021,000</u> \$3,471,094,000

*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.

Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$33.952 million reimbursement to the County for the Trust's share of the County's Medicaid liability; \$2.190 million for the County Attorney's Office; \$4.924 million for Community Health of South Florida, Inc.; \$1.133 million for the Florida Department of Health.