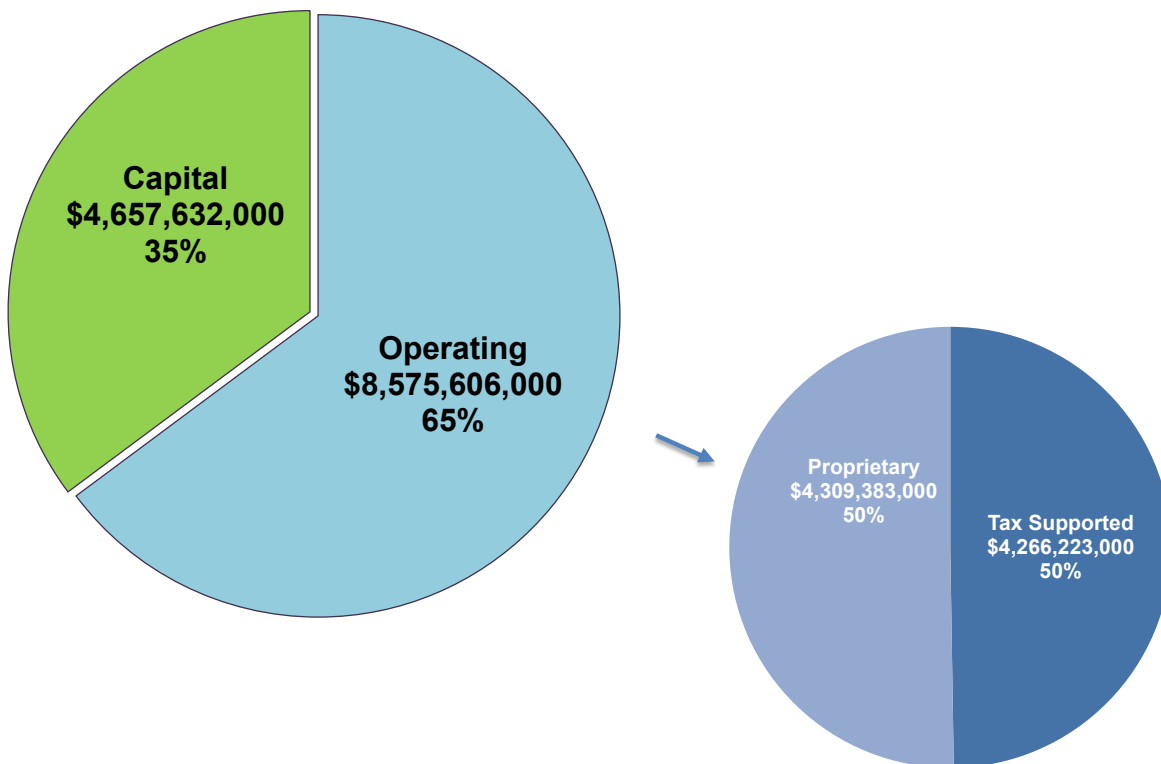


THE FY 2025-26 ADOPTED BUDGET

The FY 2025-26 Adopted Budget is balanced at \$13.233 billion. The operating budget totals \$8.576 billion and is 6.2 percent higher than the FY 2024-25 Adopted Budget of \$8.072 billion. The tax supported budgets, the Countywide General Fund, Unincorporated Municipal Service Area (UMSA) General Fund, Library System and Fire Rescue Service District budgets, total \$4.266 billion, which is 9.5 percent higher than the FY 2024-25 Adopted Budget and represents 50 percent of the total operating budget. The FY 2025-26 Capital Budget, the first programmed year of the Adopted Multi-Year Capital Plan, totals \$4.658 billion, which is approximately 0.64 percent lower than the FY 2024-25 Adopted Budget of \$4.688 billion. The County's Multi-Year Capital Plan totals \$42.897 billion and includes 529 active capital programs. The strategic areas with the largest capital spending plans are Economic Development (\$1.555 billion), Neighborhood and Infrastructure (\$1.133 billion), and Transportation and Mobility (\$931.153 million). Unfunded needs in the operating budget total \$85.063 million and \$20.161 billion of unfunded capital programs.



Capital Plan by Strategic Area

