

ORDINANCE NO. **25-93**

ORDINANCE APPROVING AND ADOPTING THE COUNTYWIDE GENERAL FUND BUDGET FOR MIAMI-DADE COUNTY, FLORIDA, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; PROVIDING A SHORT TITLE; INCORPORATING THE FISCAL YEAR 2025-26 PROPOSED BUDGET AS AMENDED; APPROPRIATING ALL BUDGETED REVENUES AND EXPENDITURES; AUTHORIZING THE INVESTMENT OF COUNTY FUNDS IN THE TIME WARRANTS OF MIAMI-DADE COUNTY; AUTHORIZING THE TRANSFER OF FUNDS AS CASH ADVANCES PENDING RECEIPT OF TAXES OR OTHER REVENUES; AUTHORIZING DEPOSIT OF INTEREST EARNED TO THE GENERAL FUND; RATIFYING, CONFIRMING AND APPROVING IMPLEMENTING ORDERS AND OTHER ACTIONS OF THE BOARD WHICH SET FEES, RATES, AND CHARGES; AUTHORIZING FEES, RATES, AND CHARGES CONSISTENT WITH APPROPRIATIONS, AND PROVIDING FOR THEIR AMENDMENT AND AUTHORIZING SUBSEQUENT AMENDMENTS BY RESOLUTION; AUTHORIZING THE MAYOR OR MAYOR'S DESIGNEE TO NEGOTIATE AND EXECUTE CERTAIN FUNDING AGREEMENTS; WAIVING FOR FISCAL YEAR 2025-26 PROVISIONS OF THE CODE AND RESOLUTIONS REQUIRING EXECUTION OF COUNTY AFFIDAVITS FOR NON-PROFITS RECEIVING CERTAIN COUNTY FUNDING, AND SECTION 2-2364 OF THE CODE REQUIRING DEPOSITS INTO THE TRANSPORTATION INFRASTRUCTURE IMPROVEMENT TRUST FUND; AMENDING SECTION 1-4.3 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA RELATING TO REORGANIZATION OF COUNTY ADMINISTRATIVE DEPARTMENTS; AMENDING, WAIVING OR RESCINDING, IF NECESSARY, VARIOUS SECTIONS OF THE CODE, APPLICABLE IMPLEMENTING ORDERS, AND OTHER LEGISLATIVE ENACTMENTS TO CONFORM SUCH ENACTMENTS TO THE FISCAL YEAR 2025-26 BUDGET; SUPERSEDING CONFLICTING PROVISIONS OF PRIOR LEGISLATIVE ENACTMENTS; AND PROVIDING SEVERABILITY, EXCLUSION FROM AND INCLUSION IN THE CODE AND AN EFFECTIVE DATE

BE IT ORDAINED, BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-
DADE COUNTY, FLORIDA:

Section 1. This ordinance shall be known and may be cited as the "Fiscal Year 2025-26 Miami-Dade County Countywide Budget Ordinance."

Section 2. Pursuant to section 5.03(B) of the Home Rule Charter, the County Mayor has recommended a proposed budget for Miami-Dade County, Florida, for the fiscal year commencing October 1, 2025. Said proposed budget document, as submitted to the Board of County Commissioners ("Board"), is incorporated herein by reference and (a) is amended to include all of the applicable changes contained in this ordinance and (b) is further amended to (i) include the changes contained in the August 28, 2025 memorandum entitled "Information for First Budget Hearing – FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (ii) include the changes read into the record by the Director of the Office of Management and Budget at the first budget hearing, (iii) re-allocate the School Zone Speed Detection System distribution for County Commission District 5, which is estimated at \$17,388, to the Countywide General Fund to fund community-based organizations for eligible public safety initiatives, (iv) include the changes contained in the September 12, 2025 memorandum entitled "Information for Second Budget Hearing – FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (v) include the changes contained in the September 12, 2025 memorandum titled "Supplemental Information for Second Budget Hearing – FY 2025-26 Proposed Budget," which changes are noted on the version that shall be attached hereto following final adoption of this ordinance, (vi) include the changes read into the record by the Director of the Office of Management and Budget at the second budget hearing, (vii) waive the provisions of section 2-2364 of the Code of Miami-Dade County, Florida ("Code") requiring an allocation be made to the Transportation Infrastructure Improvement Trust Fund, eliminate all proposed fare increases for Metrorail, Metrobus, and STS services, and appropriate and allocate \$10,500,000.00

to the Department of Transportation and Public Works' budget to fund such transit services with \$9 million of such funding to come from funds that otherwise would have been appropriated to the Transportation Infrastructure Improvement District Trust Fund and the balance to come from additional Tax Collector carryover funds, (vii) appropriate \$570,200.00 into the countywide non-departmental budget created from reduction of certain expenses across various departments and reallocate such funding as follows: additional \$126,200.00 to Voices for Children Foundation, Inc., \$100,000.00 to Farm Share, Inc., \$200,000 to Cuban American Bar Association Pro Bono Project, Inc., \$72,000.00 to the Friendship Circle of Miami, \$72,000.00 to the Miami-Dade Mental Health Advisory Board, (viii) authorize the execution of an amendment to Contract BW-10310 to reduce services provided in each of the renewal terms to allow for the continuation of services for the hospital-based violence intervention program and associated project management, Jackson Health Clinical Data Coordinator and Supportive Services, but discontinuing all other services and to allocate the \$746,650.00 in savings as follows: \$250,000.00 to Miami-Dade North Arts & Humanities Foundation, Inc. (MoCAAD) in furtherance of its administrative efforts to establish a modern arts museum, \$100,000.00 to Martin Luther King Economic Development Corp. for its annual MLK Vigil, and \$396,650.00, or a lesser amount remaining, to Ark of the City, Inc. for renovation of existing commercial structures which will enhance economic development in underserved communities, and (ix) take the relevant funding, revenue and positions within the Department of Regulatory and Economic Resources that are associated with the Miami-Dade County Film & Entertainment Office and the coordination of film activities and permitting and transfer them to a newly created Office of Film and Entertainment that would be under the Board of County Commissioners.

Section 3. Section 1-4.3 of the Code is hereby amended to read as follows:

Sec. 1-4.3. - Reorganization of County Administrative Departments.

- (c) The powers, functions and responsibilities of the Departments of Building and Neighborhood Compliance, Planning and Zoning (except those powers, functions and responsibilities that set forth, define or otherwise affect the Office of Countywide Healthcare and Planning), Environmental Resources Management, Economic Development and International Trade, Small Business Development, Film and Entertainment, Sustainability, Consumer Services, Sustainability, Planning and Economic Enhancement and Permitting, Environment and Regulatory Affairs, provided in Legislative Enactments are hereby transferred to the Department of Regulatory and Economic Resources. ...

Note: From October 1, 2012 to December 10, 2015, the former Department of Public Works and Waste Management was responsible for the County's stormwater utility functions, including, but not limited to, the administration of the County's Floodplain Management Program and all references in Legislative Enactments for that period were deemed to be references to the Department of Public Works and Waste Management and all director delegation were deemed to be references to that department's director.

>>Notwithstanding anything to the contrary in this subsection (c), commencing October 1, 2025, environmental resources management powers, functions, and responsibilities referenced in chapter 24 of this Code, including, but not limited to, enforcement of environmental violations, environmental restoration and enhancement, water resources coordination and education, water quality monitoring, and environmentally endangered lands, are hereby transferred to the Department of Environmental Resources Management, with the exception of all powers, functions, and responsibilities referenced in Chapter 24 that relate to development permits, development approvals, or development reviews, as determined by the County Mayor or designee, which shall remain with the Department of Regulatory and Economic Resources, and for such development permits, development approvals, and development reviews, the references in chapter 24 to the director shall be deemed to mean the director of the Department of Regulatory and Economic Resources.

The environmental permits, approvals, and reviews that are

required pursuant to chapter 24 or other provisions of this Code shall continue to be required, as may be amended, regardless of any departmental reorganization. The Department of Regulatory and Economic Resources shall, as may be appropriate, rely on technical expertise from and consult with the Department of Environmental Resources Management as to environmental considerations, matters, and issues, as well as on proposed revisions to chapter 24 and other provisions of this Code which relate to environmental protection, and the processes and procedures for such interdepartmental coordination may be further detailed in an administrative order. References in chapter 11C, 18A, 28, 33, or in other references to regulatory permits, to the director as provided in chapter 24 shall be deemed to refer to the director of the Department of Regulatory and Economic Resources. Appeals of decisions by any person aggrieved by any action or decision of a director, pertaining to the application of chapter 24, shall be governed by the provisions and process in chapter 24, including, but not limited to, the provisions related to the appeals process for the Environmental Quality Control Board, and the director of the Department of Environmental Resources Management or the director's designee shall serve as the County representative before the Environmental Quality Control Board, except as otherwise designated by the County Mayor. In addition, notwithstanding anything to the contrary in this subsection (c), commencing October 1, 2025, stormwater utility powers, functions, and responsibilities referenced in chapter 24 of this Code are hereby transferred to the Department of Transportation and Public Works, however, all powers, functions, and responsibilities related to the County's Floodplain Management Program, including the countywide hydrologic and hydraulic modeling, and all regulatory permits, approvals, and reviews related to stormwater shall remain with the Department of Regulatory and Economic Resources.<<

Section 4. The Countywide General Fund budget, including the five-year financial plan contained therein, as amended as set forth in this ordinance, is hereby approved, adopted, and ratified, and the budgeted revenues and expenditures therein are hereby appropriated. Department expenditure allocations established by the County Mayor as revised and summarized in the attached budget are adopted as limitations of all expenditures, except as hereinafter provided, and

appropriations have been hereby provided for outstanding indebtedness for the payment of vouchers that have been incurred in the current or prior year, but are not expected to be paid until the commencement of the new fiscal year. Receipts from sources not anticipated in the attached budget may be appropriated and expended by ordinance duly enacted by the Board in accordance with section 129.06(2)(d), Florida Statutes, and section 1.02(A) of the Miami-Dade County Home Rule Charter. Adjustments within the same fund to departmental appropriations made in the attached budget may be approved from time to time by motion duly adopted by the Board in accordance with section 129.06(2)(a), Florida Statutes, and sections 2-1792 through 2-1800A of the Code. The Director of the Office of Management and Budget is authorized to approve adjustments to expenditure code allocations within the limit of the departmental or other appropriations made in the attached budget. All adjustments made in accordance with this ordinance are approved, adopted and ratified.

Section 5. Pursuant to the authority of Chapter 8015, Special Acts of Florida, 1919, which authorizes the Board to borrow money and to issue time warrants, and pursuant to the authority of section 129.02(5), Florida Statutes, which permits funds of the County to be invested in securities of the federal government and of the local governments in Florida, or both, the Clerk of the Board and Comptroller for Miami-Dade County (“Clerk”) is hereby authorized to invest these monies in the time warrants of Miami-Dade County, Florida in accordance with the County's Investment Policy approved by this Board pursuant to Resolution No. R-1074-04, as amended by Resolution Nos. R-31-09, R-367-16, and R-1181-20.

Section 6. As provided in section 5.03(C) of the Home Rule Charter, the Board hereby authorizes the transfer of any portion of the earnings or balance of the several funds, other than sinking funds for obligations not yet retired, to the general funds of the County, provided that such transfer be deemed a cash advance to meet operating and other expenses approved by the Board, and that all such advances shall be reimbursed before the end of the fiscal year upon receipt of

adequate tax or other appropriate revenues. However, this section in no way limits or restricts the power of the Board to transfer any unencumbered appropriations balance, or any portion thereof, from one department, fund or agency to another as provided by law pursuant to section 5.03(C) of the Home Rule Charter.

Section 7. The Clerk, pursuant to section 5.03(C) of the Home Rule Charter, is hereby authorized to deposit to the accounts of the General Fund any interest on deposits earned or accrued to the benefit of any trust funds, revolving accounts, working capital reserves or other funds held in trust by Miami-Dade County, unless specifically prohibited from doing so by trust or other agreements.

Section 8. All Implementing Orders, as amended hereby, other actions of the Board setting fees, rates, and charges, and fees, rates, and charges consistent with appropriations adopted herein, are hereby ratified, confirmed and approved, and may be amended by resolution adopted by the Board during the fiscal year.

Section 9. The County Mayor or the County Mayor's designee is hereby authorized to negotiate and execute agreements, following approval by the County Attorney for form and legal sufficiency, for funding allocations: (a) to Mom and Pop Program participants selected by the respective district commissioner pursuant to a request for proposal or other selection process; (b) to community-based organizations, other governmental agencies, non-profit organizations, or cultural organizations or for cultural events approved in this ordinance as a result of a request for proposals, other formal selection process, or other allocations approved by the Board, including, but not limited to, for work or services resulting from natural disasters, emergency declarations or pandemics, provided, that the contracts with the organizations providing services to the immigrant/new entrant populations shall require such organizations to provide services and programs in Miami-Dade County libraries; and (c) from the Anti-Gun Violence and Prosperity Initiatives Trust Fund and the Miami-Dade Rescue Plan District Designated Fund.

Section 10. Notwithstanding any other provision of the Code or any resolution or implementing order to the contrary, non-profit entities awarded grants of County monies from the Elected Officials District Discretionary Reserve, County Services Reserve, Commission office funds, Future Services Reserve, District Designated Program funds, Anti-Gun Violence and Prosperity Initiatives Trust Fund, Miami-Dade Rescue Plan or Mom and Pop Program funds shall not be required to complete affidavits of compliance with the various County policies or requirements applicable to entities contracting or transacting business with the County.

Section 11. Unless otherwise prohibited by law, this ordinance shall supersede all enactments of this Board in conflict herewith including, but not limited to, ordinances, resolutions, implementing orders, regulations, rules, and provisions of the Code.

Section 12. If any section, subsection, sentence, clause or provision of this ordinance is held invalid, the remainder of this ordinance shall not be affected by such invalidity.

Section 13. It is the intention of the Board and it is hereby ordained that the provisions of section 3 of this ordinance shall become and be made a part of the County Code, and the remainder of the provisions of this ordinance shall be excluded from the Code.

Section 14. The provisions of this ordinance shall become effective ten (10) days after the date of enactment unless vetoed by the County Mayor, and if vetoed, shall become effective only upon an override by this Board. In the event all or any particular component of this ordinance are vetoed, the remaining components, if any, shall become effective ten (10) days after the date of enactment and the components vetoed shall become effective only upon override by this Board.

PASSED AND ADOPTED: September 18, 2025

Approved by County Attorney as

to form and legal sufficiency.

GBL

COUNTYWIDE GENERAL FUND REVENUE

Net*
2025-26
Budget

TAXES

General Property Tax (Tax Roll: \$512,351,556,115)	\$2,226,321,000
Local Option Gas Tax	45,313,000
Ninth Cent Gas Tax	<u>11,539,000</u>
Subtotal	<u>\$2,283,173,000</u>

OCCUPATIONAL LICENSES

Business Taxes	<u>\$2,150,000</u>
Subtotal	<u>\$2,150,000</u>

INTERGOVERNMENTAL REVENUES

State Sales Tax	\$98,247,000
State Revenue Sharing	83,159,000
Gasoline and Motor Fuels Tax	13,318,000
Alcoholic Beverage Licenses	1,082,000
Secondary Roads	500,000
Racetrack Revenue	603,000
State Insurance Agent License Fee	<u>916,000</u>
Subtotal	<u>\$197,825,000</u>

INTEREST INCOME

Interest	<u>\$15,901,000</u>
Subtotal	<u>\$15,901,000</u>

COUNTYWIDE GENERAL FUND REVENUE (cont'd)

Net*
2025-26
Budget

CHARGES FOR SERVICES

Film Permit Fees	<u>\$65,000</u>
Subtotal	<u>\$65,000</u>

OTHER

Administrative Reimbursements	\$64,003,000
Miscellaneous	10,870,000
Subtotal	<u>\$74,873,000</u>

TRANSFERS

Transfers	<u>\$120,204,000</u>
Subtotal	<u>\$120,204,000</u>

CASH CARRYOVER

Cash Carryover	<u>\$62,924,000</u>
Subtotal	<u>\$62,924,000</u>
Total	<u>\$2,757,115,000</u>

* All anticipated receipts have been adjusted as necessary in accordance with Chapter 129.01(2)(b) of the Florida Statutes.

COUNTYWIDE GENERAL FUND EXPENDITURES

	2025-26 Budget
Office of the Mayor	\$7,071,000
Animal Services	29,958,000
Board of County Commissioners (BCC)	38,320,000
Clerk of Court and Comptroller	37,450,000
Commission on Ethics and Public Trust	3,470,000
Communications, Information and Technology	16,816,000
Community Services	65,257,000
Corrections and Rehabilitation	557,871,000
County Attorney	29,711,000
Cultural Affairs	14,008,000
Environmental Resources Management	3,852,000
Housing and Community Development	3,712,000
Inspector General	1,582,000
Internal Compliance	3,738,000
Judicial Administration	48,754,000
Legal Aid	4,626,000
Management and Budget	9,594,000
Medical Examiner	21,167,000
Miami-Dade Economic Advocacy Trust	1,884,000
Miami-Dade Fire Rescue	50,728,000
Emergency Management	9,469,000
Park, Recreation and Open Spaces	65,018,000
People and Internal Operations	103,305,000
Property Appraiser	58,194,000
Public Health Trust	349,075,000
Regulatory and Economic Resources	2,245,000
Office of the Sheriff	377,728,000
Solid Waste Management	13,607,000
Supervisor of Elections	42,720,000
Transportation and Public Works	305,094,000
Non-departmental - Constitutional Offices	1,755,000

COUNTYWIDE GENERAL FUND EXPENDITURES (cont'd)

	2025-26 Budget
Non-departmental - Economic Development	110,944,000
Non-departmental - General Government	234,118,000
Non-departmental - Health and Society	75,555,000
Non-departmental - Neighborhood and Infrastructure	780,000
Non-departmental – Public Safety	6,732,000
Non-departmental - Recreation and Culture	1,275,000
Non-departmental – Transportation and Mobility	16,730,000
General Government Improvement Fund – General Government	7,786,000
General Government Improvement Fund – Health and Society	1,310,000
General Government Improvement Fund – Neighborhood & Infrastructure	1,008,000
General Government Improvement Fund - Public Safety	22,521,000
General Government Improvement Fund - Recreation and Culture	577,000
Total	<u>\$2,757,115,000</u>