

APPENDIX F: COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES By Strategic Area (in thousands of dollars)		
STRATEGIC AREA		2025-26 Adopted Budget
PUBLIC SAFETY		
State Department of Juvenile Justice	\$	6,732
	Subtotal	6,732
CONSTITUTIONAL OFFICES		
Property Appraiser	\$	1,755
	Subtotal	1,755
TRANSPORTATION		
Transportation Infrastructure Improvement District (TIID)	\$	16,730
	Subtotal	16,730
RECREATION AND CULTURE		
Orange Blossom Classic	\$	500
Orange Bowl Committee		475
Homestead Miami Speedway		300
	Subtotal	1,275
NEIGHBORHOOD AND INFRASTRUCTURE		
South Florida Regional Planning Council	\$	780
	Subtotal	780
HEALTH AND SOCIETY		
Child Care Center Trust	\$	30
Eviction Diversion Program		1,000
CBO's		25,850
Public Guardianship		2,728
South Florida Behavioral Network		1,000
Inmate Medical		2,200
Medicaid		76,700
Medicaid Reimbursement from Public Health Trust		(33,953)
	Subtotal	75,555
ECONOMIC DEVELOPMENT		
CRA Reimbursement	\$	(9,808)
Tax Increment Financing		116,452
Targeted Jobs Incentive Fund (TJIF) & Qualified Targeted Industry (QTI)		4,300
	Subtotal	110,944

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GENERAL GOVERNMENT	
Accidental Death Insurance	\$ 137
Activation Reserve	150
Community-based Organizations Discretionary Reserve	4,355
Contingency Reserve	5,000
Employee Awards	234
Employee Background Checks	62
Employee Physicals	1,170
Employee Training and Development	237
Employment Ads	79
External Audit	907
Naming Rights Payments:	
Naming Rights Payment to BPL	2,000
Transfer to Anti-Gun Violence and Prosperity Initiative	4,000
General Publicity	23
Inter-American Conference of Mayors	50
In-Kind Services Reserve	25,155
Interpreter Services	23
IT Funding Model Distribution	57,328
Long Term Disability Insurance	1,343
Management Consulting	325
Memberships in Local, State, and National Organizations	585
Miscellaneous Operating	274
Natural Disaster Reserve	1,805
Outside Legal Services	2,054
Outside Printing	23
Prior Year Encumbrances	1,125
Emergency Contingency Reserve	5,000
Promotional Items	23
Property Damage Insurance	4,518
Public Campaign Financing	78
Quality Neighborhood Improvement Bond Program Debt	81
Radio Public Information	38
Tax Collector Commission Reserve	106,561
Tax Equalization Reserve	2,250
Wage Adjustment, FRS, Separation, and Energy Reserve	7,125
Subtotal	<u>234,118</u>
TOTAL	<u>\$ 447,889</u>