

APPENDIX G: UNINCORPORATED MUNICIPAL SERVICE AREA
NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)

		2025-26 Adopted Budget
STRATEGIC AREA		
ECONOMIC DEVELOPMENT		
Tax Increment Financing	\$	8,156
	Subtotal	8,156
GENERAL GOVERNMENT		
Accidental Death Insurance	\$	38
Employee Advertisements		24
Employee Awards		66
Employee Background Checks		18
Employee Training and Development		63
Employee Physicals		330
General Publicity		7
Interpreter Services		7
IT Funding Model Distribution		15,239
Long Term Disability Insurance		357
Management Consulting		88
Memberships in Local, State, and National Organizations		165
Miscellaneous Operating		26
Outside Legal Services		546
Outside Printing		7
Prior Year Encumbrances		375
Promotional Items		7
Property Damage Insurance		1,202
Public Campaign Financing		22
Quality Neighborhood Improvement Bond Program Debt		5,293
Radio Public Information Program		12
RedSpeed Comission District Projects		20,739
Tax Equalization Reserve		250
Wage Adjustment, FRS, Separation, and Energy Reserve		375
	Subtotal	45,256
TOTAL	\$	53,412