

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

Library

The Miami-Dade Public Library System (Department or Library) provides public library services with a mission of providing extraordinary services, spaces and experiences that promote literacy and learning, personal growth, and limitless opportunities while fulfilling the informational, educational, recreational, and technological needs of our community.

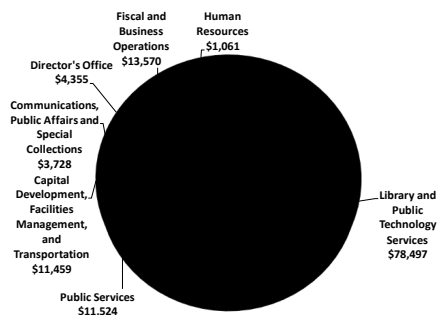
The Library serves one of the largest and most diverse populations in the United States. The 2.3 million residents of the Miami-Dade Library District service area enjoy access to a collection of over 3 million items including physical books, downloadable or streaming eAudio, video and eBooks content, and recurring titles of downloadable digital magazines, music, and music videos, all in a wide variety of formats and languages. The Library also maintains a technology infrastructure that provides public access to high-speed Wi-Fi and internet for personal devices, public computer workstations and laptop devices, virtual reality, gaming platforms, 3D printers and a variety of software and hardware that ensures the latest technology is available to the public. The Library operates the Main Library, five regional locations, and 44 neighborhood locations, including four YOUmedia Miami locations, two YOUmake Miami locations, two bookmobiles and the Techmobile computer learning center. In addition to availability of in-person library services at 50 physical locations, online services such as home delivery, requesting library materials for pick-up, accessing research and learning databases and downloading/streaming eBooks, eAudiobooks, movies and music are accessible 24 hours per day, seven days per week through the Library's website, mobile app, and the Mobile Device Lending Program's internet-enabled hotspots and Chromebook laptops.

The Department coordinates its many activities and functions with a variety of stakeholders, including schools, municipalities, homeowners' associations, community-based organizations, and neighborhood groups, and in conjunction with other County departments and state and federal agencies to provide a No Wrong Door approach in delivering programs and services to the public. In addition, the department also works closely with the Friends of the Miami-Dade Public Library as its non-profit advocacy and fundraising arm, and the Miami-Dade Public Library Advisory Board.

FY 2025-26 Adopted Operating Budget

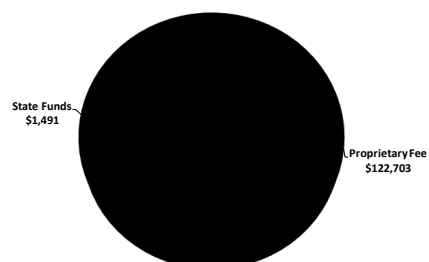
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



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TABLE OF ORGANIZATION

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The FY 2025-26 total number of full-time equivalent positions is 661.51

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DIVISION: DIRECTOR'S OFFICE

The Director's Office provides strategic direction, oversight, and management of the delivery of library services throughout the Miami-Dade Public Library System.

- Oversees the planning, development, and implementation of departmental strategic initiatives, policy, and legislation
- Directs and coordinates daily departmental operations, as well as capital and programmatic initiatives
- Manages performance of divisions and develops annual business plan
- Provides leadership in representing the Department at local, state and national library organizations and on boards and panels
- Provides management support to the Miami-Dade Public Library Advisory Board
- Works closely with County residents, advocates and elected leaders to receive feedback, develop partnerships and improve service delivery

DIVISION COMMENTS

- In FY 2024-25, the Florida Library Association (FLA) recognized the Department by awarding staff the 2025 Betty Davis Miller Youth Services – Teen Award for excellence in teen-led programs that empower youth
- In FY 2024-25, the Department received 74 National Association of Counties (NACo) achievement awards for delivering innovative programs and services to residents; the Department has received 253 NACo Achievement Awards since 2017
- In FY 2024-25, the Department was honored with an Urban Libraries Council (ULC) 2024 Innovation Award for its Creating Autism-Friendly Spaces initiative
- In FY 2024-25, the Department opened the “Sips and Stories” pop-up café at the Kendale Lakes Branch Library in collaboration with West Kendall-based Learning Links School, which serves students with developmental disorders, learning disabilities and autism spectrum disorders; operated by Learning Links students under teacher supervision, the coffee stand provides students with job training and real-world experience, and offers residents the opportunity to enjoy coffee and snacks at the library
- In FY 2024-25, the Friends of the Miami-Dade Public Library held successful fundraising events, raising approximately \$133,645 in support of departmental programs and events
- In FY 2024-25, the Department was certified as an Age-Friendly Library by the Age-Friendly Initiative, a collaborative effort by the AARP Florida, Alliance for Aging, Florida Department of Health in Miami-Dade, Health Foundation of South Florida, Office of the Mayor, United Way Miami, and Urban Health Partnerships to improve quality of life for older adults
- As a result of a departmental review of positions and functions, the FY 2025-26 Adopted Budget includes the transfer of one position from the Capital Development, Facilities Management, and Transportation Division to the Directors Office
- The FY 2025-26 Adopted Budget includes the transfer of one position to the Communications, Public Affairs and Special Collection Division from the Directors Office

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DIVISION: LIBRARY AND PUBLIC TECHNOLOGY SERVICES

The Library and Public Technology Services Division oversees daily operations of all library locations and provides direct customer service and assistance to library users, including programs and events that encourage literacy and life-long learning. The Division ensures availability of print and digital content to meet the needs of the community and assists library users with publicly available technology such as desktop computers, laptops, Wi-Fi, printing equipment and access to other emerging technologies. The Division also oversees the development and implementation of special events, programs and workshops, including innovative programs and services provided at branch locations and/or in conjunction with other local events and Library partners; and manages and coordinates grant activities.

- Directs staff development and training initiatives for all library employees, including in-house training as well as external workshops and webinars
- Formulates and administers the departmental collection development policy, including ongoing evaluation and assessment of digital learning and research products that are utilized by the public; provides oversight of library materials acquisition, processing and cataloging functions, as well as management of library print and digital content agreements
- Manages and administers policies and procedures for library employees as well as scheduling, circulation, library usage and lending policies for the public
- Oversees security operations throughout all 50 library locations, including management of security officers, monitoring and response to incident reports, and security training for employees
- Oversees the Library's public services technology initiatives in conjunction with the Information Technology Department, including the Library's Integrated Library System (ILS), mobile app, hardware and software deployments, and other technology initiatives and services for internal and external customers
- Provides informational and lending services to users of all 50 library locations, including oversight of federal and state government documents and patents
- Provides oversight and programming for innovative library services such as the Mobile Device Lending Program, Bookmobile and Techmobile operations and oversight of YOUmedia and YOUmake technology and activity centers, providing mobile library services, hands-on technology and digital literacy opportunities, and digital connectivity solutions for people of all ages
- Conducts outreach to community organizations, municipalities and local, state and federal governmental agencies
- Develops new partnerships with private, nonprofit and public sector entities to broaden community interest in Library services
- Manages and coordinates grant applications and grant management activities
- Coordinates educational, informational and cultural workshops and programs on a system-wide basis
- Oversees the Department's Social Worker Service Program, including oversight of social work staff and social agency partner relationships
- Provides physical materials for the visually impaired (Braille & Talking Books); services for the elderly, homebound or physically disabled (Connections); and the Department's early literacy program (Storytime Express)
- Oversees the Libraries @ Your Door Program, the Department's home delivery service for library patrons

Strategic Plan Objectives

- ED3-2: Increase economic opportunity and access to information technology

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Increase digital connectivity for residents	Number of library computer sessions	OC	↑	600,336	661,022	600,000	620,000

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Strategic Plan Objectives							
<ul style="list-style-type: none"> GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Improve response time to customer inquiries or requests	Percentage of requests responded to within 24 hours through Customer Care	OC	↑	98%	99%	97%	98%

Strategic Plan Objectives							
<ul style="list-style-type: none"> HS2-1: Provide the necessary support services to residents in need 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Number of residents assisted by the library's social worker service program	OC	↑	3,137	4,958	3,300	4,200

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC1-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Total checkouts of physical and digital library materials	OC	↑	4,454,323	5,368,842	5,200,000	5,500,000
Increase level of engagement with the Library via various online and in-person interactions	Number of new library card signups	OP	↔	67,686	76,666	61,000	62,000

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Strategic Plan Objectives							
<ul style="list-style-type: none"> RC2-1: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Percentage increase in digital checkouts from previous fiscal year	OC	↑	16.09%	51.30%	15.00%	25.00%
Increase digital connectivity for residents	Number of people that connected to Wi-Fi at a library facility	OC	↑	632,509	792,319	610,000	690,000
	Total checkouts of take-home devices (Chromebooks, tablets, or hotspots)	OP	↔	19,367	10,237	12,000	12,000

* FY 2023-24 Actual reflects an increase to the Department's collection which impacts the interest in digital checkouts

DIVISION COMMENTS

- The FY 2025-26 Adopted Budget includes \$8.3 million for the Library collection to ensure continued purchase of, and to meet the public demand for, new physical and digital library materials and subscription content for the public
- In FY 2025-26, the Department continues the Mobile Device Lending Program, providing over 1,000 hotspots and 2,000 Chromebooks with LTE cellular-enabled internet service, allowing residents to borrow devices and have access to internet service; and continues the Drive-Up Wi-Fi Service, providing internet accessibility at 36 library locations with Wi-Fi accessibility to over 1,700 parking spaces; total Wi-Fi connectivity for indoor and outdoor use totaled 767,000 connections in FY 2024-25
- In FY 2024-25, the Libraries @ Your Door Home Delivery Service delivered over 120,000 books and materials to residents, a 14 percent increase from FY 2023-24
- The FY 2025-26 Adopted Budget includes budgeted revenues of \$1.0 million appropriated during the 2025 State Legislative Session as the Department's portion of the statewide allocation from the State Aid to Libraries Grant Program
- In FY 2024-25 the Department continued its Reciprocal Borrowing Agreements with the municipal libraries in Hialeah, Homestead, North Miami, and North Miami Beach to ensure continuity in library access for residents throughout the public libraries in Miami-Dade County
- In FY 2024-25, over 5.7 million library materials were borrowed by residents from the physical and digital collections, an approximately six percent increase from FY 2023-24; and in-person visitors for FY 2024-25 reached 4.3 million, an 18 percent increase from FY 2023-24
- In FY 2025-26, the Department will continue providing free access to news sources and learning tools such as Consumer Reports, the Miami Herald, The New York Times, The Wall Street Journal, LinkedIn Learning, and ABC Mouse, among others
- In FY 2024-25, the Customer Care response team continued providing exceptional same-day response and customer service with more than 13,000 customer service transactions, including assisting customers with account information, access to digital services, and reference questions, and applying the County's "No Wrong Door" approach in linking residents to other County services
- In FY 2024-25, the Department continued its revenue-generating Year-Round Book Sales initiative and its contract with Thriftbooks for disposition of donated and deaccessioned books, generating approximately \$200,000 in revenue to support departmental programs and events for the public

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- In FY 2024-25, the Department partnered with CareerSource South Florida (CSSF) to open a new CareerSource Service Center at the Main Library with \$1.247 million in funding awarded from the Florida Commerce Multi-Purpose Community Facilities Grant Program
- In FY 2024-25, the Department was awarded a \$1.417 million Florida Commerce Digital Connectivity Grant to replace over 750 public computers and devices for 31 Library branches, the North Dade Regional Library Training Lab, and the Department's YOUmedia/YOUMake spaces
- In FY 2024-25, the Department's Talking Books Program, in conjunction with the National Library Service for the Blind and Print Disabled Program and the Florida Bureau of Braille and Talking Books Library, provided 110,000 audiobooks to residents with visual limitations, and provided service to 48 institutions and 1,500 individuals who have difficulty reading or using printed books
- In FY 2024-25, the Department continued its revenue-generating initiative serving as a United States Department of State, Passport Acceptance Facility at the North Dade, South Dade (Naranja Branch) and West Kendall Regional Libraries; the service processed 9,547 passport applications and generated \$345,000
- In FY 2024-25, the Department's Social Worker Services Program projects that over 6,000 residents will receive assistance with housing, food stamps, employment assistance, healthcare, and other service needs
- As a result of a departmental review of positions and functions, the FY 2025-26 Adopted Budget includes the transfer of one position to the Fiscal and Business Operations Division and two positions to the Communications, Public Affairs and Special Collection Division from the Library and Public Technologies Division; in addition, a transfer of nine positions from the Fiscal and Business Operations Division to the Library and Public Technologies Division is included
- The FY 2025-26 Adopted Budget continues funding for the University of Miami Community and Educational Well-Being Research Center in the School of Education (\$150,000) for the Miami-Dade County Civic Engagement Academy for Civics Education to be utilized by contracts with organizations to design and deliver the program in accordance with Resolution No. R-508-24

DIVISION: COMMUNICATIONS, PUBLIC AFFAIRS AND SPECIAL COLLECTIONS

The Communications, Public Affairs, and Special Collections Division manages, develops and coordinates all marketing, intergovernmental and public affairs, media relations, graphics and printing activities for the Library, as well as managing the Permanent Art Collection, Digital Collections, and other unique collections and archives; coordinates and assists with partnership development; and manages and coordinates the planning and implementation of special library events.

- Manages intergovernmental and municipal affairs, including oversight of departmental legislation, constituent management, and Board directives
- Develops and manages messaging and content for the Library's website, social media accounts, the Library mobile app, the library newsletter and other email and mail marketing content
- Directs and coordinates all media relations activities and internal and external communications
- Provides departmental marketing, graphics, and printing services to promote library services and programs
- Oversees and coordinates special library events such as ribbon cutting and groundbreaking ceremonies
- Manages public records requests
- Coordinates and assists with partnership and sponsorship development
- Oversees the Special Collections Division, which manages resources of historic and cultural significance, genealogical records and research resources
- Oversees the Art Services Division, including management and coordination of departmental art exhibits and the Permanent Art Collection
- Oversees the Digital Collections unit, which is responsible for making the Library's physical collection of art, historical photographs and resource materials, and objects digitally accessible
- Manages departmental contracts, library use agreements, and community-based organization funding contracts

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Strategic Plan Objectives							
<ul style="list-style-type: none"> GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Increase level of engagement with the Library via various online and in-person interactions	Followers by end-of-year on Facebook	OC	↑	15,006	15,700	16,360	16,940
	Followers by end-of-year on X (formerly Twitter)	OC	↑	5,414	5,535	5,780	5,600
	Followers by end-of-year on Instagram	OC	↑	13,807	16,681	19,870	22,150

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC1-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Increase level of engagement with the Library via various online and in-person interactions	Total in-person, virtual and outreach attendance	OC	↑	3,258,260	3,910,457	3,200,000	3,400,000

DIVISION COMMENTS

- In FY 2024-25, in partnership with the Friends of the Miami-Dade Public Library, the Foundation for Financial Planning, and the Financial Planning Association of Miami, the Library continued its online financial literacy series to educate and strengthen residents' financial knowledge and skills
- In FY 2024-25, the Special Collections team was the recipient of a Breakthrough Digitization Award of \$4,747 from the Southeast Florida Library Information Network (SEFLIN) for its Capturing and Creating: Enhancing the Library's Digital Collections with Drone Imaging and 3D Printing project
- The FY 2025-26 Adopted Budget included funding (\$40,000) for the Art Services unit to continue framing or reframing works of art in the Permanent Art Collection, as well as implementing enhanced inventory measures for the collection
- The FY 2025-26 Adopted Budget continues the sponsorship and marketing partnership with the Miami Book Fair, including promotion of the Department through hosting and moderating discussion panels, and a strong community engagement presence (\$5,000)
- In FY 2025-26, the Digital Collections unit will continue its efforts in digitizing and preserving items from the collection, including historic photographs, ephemeral items, and expanding access to the department's Special Collections
- As a result of a departmental review of positions and functions, the FY 2025-26 Adopted Budget includes the transfer of two positions from Library and Public Technology Services Division and one position from the Directors Office to the Communications, Public Affairs and Special Collections Division

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DIVISION: FISCAL AND BUSINESS OPERATIONS

The Fiscal and Business Operations Division provides a wide range of fiscal and business services to support department operations as well as managing the Education Services Section, which includes the Homework Help and Tutoring Program, Adult Learning Academy, and related adult and early learning literacy initiatives

- Manages department-wide services such as purchasing and inventory management
- Manages department-wide INFORMS accounting and procurement functions and training
- Manages departmental fiscal operations, including development and oversight of the operating and capital budget, trust funds, and departmental accounting and financial activities
- Oversees Education Services, including the Homework Help Program, Adult Learning Academy, and adult literacy program (Project L.E.A.D)

Strategic Plan Objectives

- RC2-1: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Dollars saved by residents participating in tutoring and adult education classes	OC	↑	\$2,622,271	\$2,733,883	\$2,625,000	\$2,786,000

DIVISION COMMENTS

- The FY 2025-26 Adopted Budget reflects a statutorily mandated commission retained by the Office of the Tax Collector, totaling \$2.569 million, for the collection and remittance of all real and tangible personal property taxes and special assessments within the Library Taxing District. As part of the Tax Collector's standard year-end reconciliation process, a portion of the retained commissions may be remitted to the County at fiscal year-end; additionally, the budget includes a one-time transfer of \$383,000 in anticipated forgone commissions from the Tax Collector to the Library District
- As a result of a departmental review of positions and functions, the FY 2025-26 Adopted Budget includes the net result of eight positions to the Library and Public Technology Services Division from the Fiscal and Business Operations Divisions
- The FY 2025-26 Adopted Budget continues the Adult Learning Academy, providing residents a curriculum of 4,000 annual hours of online learning opportunities, including classes related to languages, financial literacy, the General Educational Diploma (GED), the Scholastic Aptitude Test (SAT), and Citizenship test preparation
- In FY 2025-26, the Department will continue to offer the Homework Help & Tutoring Program, which is estimated to provide 51,000 tutoring sessions to K-12 students online and in-person at 27 library locations; this program, along with the Techmobile services, is funded in part from The Children's Trust (\$225,000)
- In FY 2025-26, the Department will continue to offer the Project L.E.A.D. (Literacy for Every Adult in Dade) adult literacy program in person and online, with assessment of adult learners, volunteer training, and one-on-one tutoring for residents with low literacy skills
- The FY 2025-26 Adopted Budget includes a transfer to the Countywide General Fund to fund eligible CBO Literacy Programs (\$264,000)
- *As part of our ongoing efforts to enhance operational efficiency and service prioritization, the FY 2025-26 Adopted Budget includes the reduction of one Grants Coordinator (\$141,000) position*

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DIVISION: HUMAN RESOURCES

The Human Resources Division provides department-wide human resources support.

- Expands opportunities for professional development by identifying management, leadership and customer service training to further develop skills that will allow for growth and development of the Library workforce and better serve the public
- Participates in job fairs and other outreach events to promote professional career and volunteer opportunities and to raise awareness of employment opportunities
- Performs department-wide review of job descriptions and functions to ensure they accurately reflect duties and skill sets that have evolved in the delivery of library services
- Recruits future Librarians, other professional and para-professional employees, and volunteers
- Reviews and updates Human Resources policies to ensure alignment with existing County policies

Strategic Plan Objectives

- GG2-1: Attract and hire new talent to support operations

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Improve recruitment times	Percentage of recruitments completed within 60 days (from time of initial job advertisement)	OC	↑	70%	71%	90%	80%

DIVISION COMMENTS

- In FY 2025-26, the Human Resources Division will continue to participate in the Fit2Lead Parks Internship Program and Summer Youth Internship Program and plans to host 43 at-risk youth and high school students at Department locations with paid internship opportunities to gain experience about County government, employability skills, financial literacy education, mentorship and learning and development opportunities
- In FY 2024-25, the Human Resources Division continued to recruit and hire applicants with varying backgrounds and skill sets for all levels of the organization, through dynamic recruitment sources, including various social media platforms, community job fairs and public announcements to promote employment and volunteer opportunities, and represented the Department in monthly Miami-Dade County Career and Job Fairs, offering on-the-spot interviews and job offers
- In FY 2024-25, the Human Resources Division presented the County's new Supervisory Training Program to provide supervisors with the essential tools and knowledge to effectively perform their duties by covering areas such as payroll, performance evaluations, the Employee Assistance Program, harassment prevention and reporting, and labor relations, ensuring policies and procedures are consistently and fairly applied throughout the department

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DIVISION: CAPITAL DEVELOPMENT, FACILITIES MANAGEMENT, AND TRANSPORTATION

The Capital Development, Facilities Management, and Transportation Division provides oversight and management of department-wide services such as capital project planning and development, design and construction, facilities maintenance, real estate management, fleet and logistics management, emergency response operations and infrastructure and resilience grants and initiatives.

- Provides planning, management, and oversight for capital projects, including facility infrastructure replacement and repair, building renovations, and new design and construction projects
- Develops the Department's Continuity of Operations Plan with the Department of Emergency Management, and directs all pre- and post-incident emergency preparations and response and recovery
- Manages departmental fleet, transportation, and logistics operations, including transporting equipment and supplies, as well as the delivery of materials between library branches for use by the public and staff
- Monitors local, state, and federal capital grants for infrastructure and resilience funding opportunities, including preparation of relevant documentation, submittal of grant applications, project implementation, and management and oversight of grant awards
- Oversees departmental real estate portfolio, building management activities, and building recertification for library locations
- Oversees ongoing repair and preventive maintenance work for all library locations to keep building systems in good working order for the safety and comfort of the public and employees
- Conducts facility assessments systemwide to plan and facilitate branch interior renovations and upgrades that will improve energy efficiency, increase access to technology and provide clean and well-maintained physical spaces for the public and staff

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Reduce response time to customer inquiries or requests	Percent of requests for materials on-hand that are delivered within two days	OC	↑	69%	71%	66%	67%

DIVISION COMMENTS

- In FY 2025-26, the Department will begin repairs and replacements to HVAC systems at the Arcola Lakes, Opa-Locka and Northeast-Dade Aventura branches, and roof and windows replacement at the Miami Springs Branch; in FY 2024-25, the Department completed major HVAC replacement projects at the Coral Gables and Kendall Branches
- In FY 2024-25, the Department completed a roof replacement at the Kendale Lakes Branch Library, installed new flooring and re-painted the California Club, Palm Springs North and Sunset Branches; painting projects were also completed at the South Miami (interior and exterior), South Shore (interior), Naranja (interior), North Shore (exterior), and International Mall (interior) Branches; additionally, a window sealing and remediation project was completed at North Shore

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- In FY 2025-26, the Department will continue to perform infrastructure improvements with grant funding from FEMA's Pre-Disaster Mitigation Program and Hazard Mitigation Grant Program in the amount of \$3.939 million, including at the Coconut Grove Branch Library (impact windows, doors and storefront, \$399,000), Lemon City Branch Library (roof and impact windows and storefront, \$146,000), Miami Lakes Branch Library (roof replacement, impact windows, doors, and storefront, \$275,000), Miami Springs Branch Library (roof replacement, impact windows, doors, and storefront, \$156,000), Westchester Regional Library (roof replacement, impact windows, doors, and storefront \$2.877 million), and South Miami Branch Library (impact windows, doors and storefront, \$86,000), and with grant funding from the Department of Environmental Protection's Resilient Florida Program in the amount of \$3.010 million, including the Miami Beach Regional Library (roof replacement, flood proofing and impact windows, doors and storefront, \$2.250 million) and the Main Library (impact storefront and flood proofing, \$760,000); the Department also submitted Hazard Mitigation Grant Program Applications for infrastructure improvements at the Naranja and Northeast Dade Aventura Branch Libraries for a total request of \$4.0 million
- The FY 2025-26 Adopted Budget includes \$7.078 million for Miscellaneous Construction Projects, including furniture replacements, infrastructure projects such as landscaping improvements, elevator modernizations, HVAC and roof repairs and replacements, lease and buildout of temporary locations, engineering reports for grant applications and 40-Year recertification projects, and as a construction reserve for the numerous major renovation and construction projects in progress and redevelopment projects that are contemplating inclusion of a library; these funds are also anticipated for design and planning purposes for future library locations and replacement branches, including planning for a potential new Brickell Library Branch (R-453-25), the anticipated replacement of the South Miami Branch as part of the City of South Miami's City Hall Redevelopment Project, potential buildout costs for the relocation of the Virrick Park Branch as part of the Gibson Park Redevelopment (R-172-25), replacement of the UHealth Jackson Station Library Kiosk (formerly Civic Center), potential costs associated with the replacement of the Main Library as part of the Metrocenter Redevelopment Project, replacement of the North Shore Branch Library as part of the City of Miami Beach's 72nd Street Community Complex development, and other potential future locations that have been requested in areas not currently well-served, such as establishing a Florida City location and Redlands location
- In FY 2025-26, the Department will continue to apply for new grants and advance the projects that were previously awarded by the State of Florida through the Public Library Construction Grant Program. This includes a total of \$3.1 million for seven library capital projects: the future Chuck Pezoldt Branch Library construction (\$500,000), South Dade Regional Library renovation (\$500,000), Miami Lakes Branch Library renovation and expansion (\$500,000), Coconut Grove Branch Library renovation (\$300,000), Westchester Regional Library renovation (\$500,000), Key Biscayne Branch Library construction (\$500,000), and Lemon City Branch Library renovation (\$300,000)
- As a result of a departmental review of positions and functions, the FY 2025-26 Adopted Budget includes the transfer of one position to Directors Office from the Capital Development, Facilities Management, and Transportation Division

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes the continuation of an interfund transfer to the Library's capital fund for the repair and renovations of various library facilities as well as the design and construction of new/replacement facilities; these capital programs are funded with Library Taxing District funds (\$7.459 million)
- The Department's FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes funding for a 6,860-sq ft library facility within the 20,600 sq ft LEED Silver certified multi-purpose community center at Chuck Pezoldt Park; construction began in FY 2024-25; the project is a collaboration between the Library and the Parks, Recreation and Open Spaces (PROS) departments; the estimated total program cost is \$21.780 million, of which \$16.643 million is funded by PROS (capital program #936340) and \$5.137 million is funded by Library (capital program #2000000507); the capital programs are funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$4.350 million), the Countywide Infrastructure Investment Program (CIIP) (\$7.077 million), Park Impact Fees (\$5.216 million), Library Taxing District revenues (\$4.637 million) and a State of Florida Grant (\$500,000); the facility is expected to be open in FY 2026-27 with an estimated operational impact of \$708,000 and eight FTEs (total program cost \$21.78 million; \$13.426 million in FY 2025-26; capital program #936340 and #2000000507)

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- The Department's FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes funding to complete the construction of the new 20,000-sq ft LEED Silver certified Doral Branch Library; construction of this library began in FY 2023-24; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$9 million) and Library Taxing District funds (\$6.115 million); it is expected to be completed in FY 2025-26 and will be staffed with existing employees (total program cost \$15.115 million; \$3.328 million in FY 2025-26; capital program #906640)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes funding for the design and construction of a 20,000-sq ft LEED Silver certified replacement Key Biscayne Branch Library; in FY 2023-24, the construction documents were completed and the project went out to bid in FY 2024-25; construction is expected to begin in FY 2025-26; it is expected to be operational by 2027-28 with an annual operational impact of \$445,000 and six FTEs; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$8.271 million), a State of Florida Public Library Construction Program grant (\$500,000) and Library Taxing District funds (\$17.078 million) (total program cost \$25.849 million; \$7.639 million in FY 2025-26; capital program #905640)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes funding for interior and exterior renovations to the Lemon City Branch to include accessibility enhancements to the entryway and restrooms, replacement of the roof and installation of impact windows and doors, the addition of an Electric Vehicle charging station in the parking area, and replacement of the HVAC systems; the capital program is funded with Library Taxing District funds (\$2.180 million), a State of Florida Grant (\$300,000), a FEMA Hazard Mitigation Grant (\$146,000) and with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$346,000) (total program cost \$2.972 million; \$861,000 in FY 2025-26; capital program #901240)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes the planning and design of a new 15,000-sq ft LEED Silver certified Little River replacement library; the Department expects to complete concept design in FY 2025-26; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$645,000), Library Taxing District funds (\$201,000), and a Capital Asset Acquisition Bond, Series 2007 (\$1.697 million) (total program cost \$2.543 million; \$402,000 in FY 2025-26; capital program #9010560)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes interior and exterior renovations and a 5,000-sq ft addition to Miami Lakes Library; the Department anticipates to begin construction in FY 2025-26 with estimated completion in FY 2027-28; the capital program is funded with Library Taxing District funds (\$10.281 million), a State of Florida Public Library Construction Grant (\$500,000), and a FEMA Hazard Mitigation Grant (\$275,000) (total program cost \$11.056 million; \$3.47 million in FY 2025-26; capital program #2000001446)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes funding for renovations at the South Dade Regional Library; permitting was acquired in FY 2023-24 and construction began in FY 2024-25; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$1 million), Library Taxing District funds (\$13.700 million), and a State of Florida Public Library Construction Grant (\$500,000) (total program cost \$15.2 million; \$3.2 million in FY 2025-26; capital program #2000001218)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes funding for the roof replacement and impact windows and storefronts at the Westchester Regional Library; the project went out to bid in FY 2024-25; construction is planned to begin in FY 2025-26; the capital program is funded with Library Taxing District funds (\$2.946 million), Building Better Communities General Obligation Bond program proceeds (\$424,000), and a FEMA Hazard Mitigation Grant (\$2.878 million) and a State of Florida Public Library grant (\$500,000) (total program cost \$6.748 million; \$3.919 million in FY 2025-26; capital program #906200)
- The FY 2025-26 Adopted Budget and Multi-Year Capital Plan includes the purchase of two vehicles (\$465,000) to replace its aging fleet; over the next five years, the Department is planning to spend \$1.711 million to replace 23 vehicles as part of its fleet replacement plan funded with departmental operating revenues; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption and overtime as a result of equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Projection FY 24-25	Adopted FY 25-26
Advertising	214	196	267	231	267
Fuel	145	127	174	169	174
Overtime	323	389	410	439	510
Rent	6,626	7,183	7,474	8,112	8,309
Security Services	1,625	2,204	3,122	3,112	3,361
Temporary Services	18	41	51	25	35
Travel and Registration	16	50	60	36	60
Utilities	3,042	2,888	3,823	3,382	3,922

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Adopted FY 25-26	(dollars in thousands)	Total Funding		Total Positions	
						Budget FY 24-25	Adopted FY 25-26	Budget FY 24-25	Adopted FY 25-26
Revenue Summary					Expenditure By Program				
Ad Valorem Fees	91,194	103,380	112,418	122,032	Strategic Area: Recreation and Culture				
Carryover	12,247	6,290	9,863	7,817	Director's Office	1,872	4,355	7	7
Miscellaneous Revenues	2,167	2,585	1,087	1,725	Library and Public	71,275	78,497	446	452
Transfer From Other Funds	0	0	0	383	Technology Services				
State Grants	1,652	1,195	1,000	1,491	Communications, Public	2,983	3,728	16	19
Federal Grants	0	11	0	0	Affairs and Special				
Total Revenues	107,260	113,461	124,368	133,448	Collections				
Operating Expenditures					Fiscal and Business	17,297	13,570	28	19
Summary					Operations				
Salary	33,725	36,273	39,426	41,716	Human Resources	938	1,061	7	7
Fringe Benefits	14,351	15,884	18,102	20,293	Capital Development,	10,635	11,459	34	33
Court Costs	4	3	5	6	Facilities Management, and				
Contractual Services	6,379	7,286	10,134	10,515	Transportation				
Other Operating	19,455	22,775	32,296	34,327	Public Services	9,793	11,524	0	0
Charges for County Services	9,953	9,894	10,878	14,050	Total Operating Expenditures	114,793	124,194	538	537
Capital	1,141	1,535	3,952	3,287					
Total Operating Expenditures	85,008	93,650	114,793	124,194					
Non-Operating Expenditures									
Summary									
Transfers	1,572	10,092	8,004	7,723					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	14,690	1,531	1,571	1,531					
Depreciation, Amortizations	0	0	0	0					
and Depletion									
Reserve	0	0	0	0					
Total Non-Operating	16,262	11,623	9,575	9,254					
Expenditures									

(dollars in thousands)	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Revenue									
BBC GOB Financing	16,743	5,288	0	0	0	0	0	0	22,031
Capital Asset Series 2007 Bonds	1,697	0	0	0	0	0	0	0	1,697
FEMA Hazard Mitigation Grant	613	5,452	436	0	0	0	0	0	6,501
Florida Department of Environmental Protection	0	444	316	0	0	0	0	0	760
Florida Department of State – Library and Information Services Grant	1,124	1,123	0	0	0	0	0	0	2,247
Miami-Dade Library Taxing District	69,082	7,459	10,000	10,458	0	0	0	0	96,999
State of Florida Grant	300	500	1,550	250	0	0	0	0	2,600
Total:	89,559	20,266	12,302	10,708	0	0	0	0	132,835
Expenditures									
Strategic Area: RC									
Library Facilities - New	1,080	1,748	3,643	0	0	0	0	0	6,471
Library Facilities - Repairs and Renovations	29,571	25,470	17,747	5,066	0	0	0	0	77,854
Library Facilities - Replacement	18,643	13,449	10,518	5,900	0	0	0	0	48,510
Total:	49,294	40,667	31,908	10,966	0	0	0	0	132,835

(dollars in thousands)

PROGRAM #: 2000004075

LOCATION:	1785 NW 35 St	District Located:	3
	City of Miami	District(s) Served:	Systemwide

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

ARCOLA LAKES BRANCH LIBRARY

PROGRAM #: 2000003235

DESCRIPTION: Replace the chiller and provide temporary air conditioning during the replacement
 LOCATION: 8240 NW 7 Ave District Located: 2
 Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	425	0	225	0	0	0	0	0	650
TOTAL REVENUES:	425	0	225	0	0	0	0	0	650
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	50	300	300	0	0	0	0	0	650
TOTAL EXPENDITURES:	50	300	300	0	0	0	0	0	650

CHUCK PEZOLDT LIBRARY AND COMMUNITY CENTER (NEW BRANCH)

PROGRAM #: 2000000507

DESCRIPTION: Design and construct a 6,860 sq. ft. LEED Silver certified library, in collaboration with Parks, Recreation and Open Spaces, as part of the 20,600 sq ft multi-purpose community center at Chuck Pezoldt Park
 LOCATION: SW 168 St and SW 157 Ave District Located: 9
 Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	4,637	0	0	0	0	0	0	0	4,637
State of Florida Grant	0	0	500	0	0	0	0	0	500
TOTAL REVENUES:	4,637	0	500	0	0	0	0	0	5,137
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	66	0	0	0	0	0	0	0	66
Construction	489	1,693	1,574	0	0	0	0	0	3,756
Furniture Fixtures and Equipment	0	0	703	0	0	0	0	0	703
Planning and Design	525	55	32	0	0	0	0	0	612
TOTAL EXPENDITURES:	1,080	1,748	2,309	0	0	0	0	0	5,137

Estimated Annual Operating Impact will begin in FY 2026-27 in the amount of \$708,000 and includes 8 FTE(s)

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

COCONUT GROVE BRANCH LIBRARY

PROGRAM #: 200000850

DESCRIPTION: Provide interior and exterior renovations of the library to include accessible entrance, exits and restrooms, a new elevator, installation of impact resistant windows and doors, a redesigned children's area, new furniture and fixtures throughout branch as well as landscaping around the facility

LOCATION: 2875 McFarlane Rd
City of Miami

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	399	0	0	0	0	0	0	399
Miami-Dade Library Taxing District	4,795	0	78	0	0	0	0	0	4,873
State of Florida Grant	0	0	300	0	0	0	0	0	300
TOTAL REVENUES:	4,795	399	378	0	0	0	0	0	5,572
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	350	1,800	1,799	0	0	0	0	0	3,949
Furniture Fixtures and Equipment	0	130	1,000	0	0	0	0	0	1,130
Planning and Design	283	115	95	0	0	0	0	0	493
TOTAL EXPENDITURES:	633	2,045	2,894	0	0	0	0	0	5,572

CONCORD BRANCH LIBRARY

PROGRAM #: 2000003236

DESCRIPTION: Renovate the interior of the library to include painting, new floors, lighting, additional electrical and data connections, and various furniture and fixtures throughout the library

LOCATION: 3882 SW 112 Ave
City of Miami

District Located: 10
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	30	344	0	0	0	0	0	374
TOTAL REVENUES:	0	30	344	0	0	0	0	0	374
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	70	0	0	0	0	0	70
Furniture Fixtures and Equipment	0	0	274	0	0	0	0	0	274
Planning and Design	0	30	0	0	0	0	0	0	30
TOTAL EXPENDITURES:	0	30	344	0	0	0	0	0	374

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

CORAL GABLES BRANCH LIBRARY

PROGRAM #: 901060

DESCRIPTION: Provide various interior and exterior renovations to include roof replacement, the installation of impact resistant windows, renovation of the historic fountains, HVAC repairs and landscaping improvements around the facility

LOCATION: 3443 Segovia St
Coral Gables

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	580	0	0	0	0	0	0	0	580
FEMA Hazard Mitigation Grant	311	0	0	0	0	0	0	0	311
Miami-Dade Library Taxing District	8,417	500	0	0	0	0	0	0	8,917
TOTAL REVENUES:	9,308	500	0	0	0	0	0	0	9,808
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Building Acquisition/Improvements	5,224	0	0	0	0	0	0	0	5,224
Construction	1,899	500	0	0	0	0	0	0	2,399
Furniture Fixtures and Equipment	1,790	0	0	0	0	0	0	0	1,790
Infrastructure Improvements	56	0	0	0	0	0	0	0	56
Planning and Design	339	0	0	0	0	0	0	0	339
TOTAL EXPENDITURES:	9,308	500	0	0	0	0	0	0	9,808

DORAL BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 906640

DESCRIPTION: Purchase land, design and construct a 20,000 sq ft LEED Silver certified library in Downtown Doral to replace the existing leased storefront that currently serves the community

LOCATION: 5360 NW 84 Ave
Doral

District Located: 12
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	9,000	0	0	0	0	0	0	0	9,000
Miami-Dade Library Taxing District	6,069	46	0	0	0	0	0	0	6,115
TOTAL REVENUES:	15,069	46	0	0	0	0	0	0	15,115
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	168	0	0	0	0	0	0	0	168
Construction	7,366	3,000	0	0	0	0	0	0	10,366
Furniture Fixtures and Equipment	2,338	328	0	0	0	0	0	0	2,666
Infrastructure Improvements	25	0	0	0	0	0	0	0	25
Land Acquisition/Improvements	1,005	0	0	0	0	0	0	0	1,005
Planning and Design	885	0	0	0	0	0	0	0	885
TOTAL EXPENDITURES:	11,787	3,328	0	0	0	0	0	0	15,115

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

FAIRLAWN BRANCH LIBRARY

PROGRAM #: 2000003237

DESCRIPTION: Renovate the interior of the library to include painting, furniture, fixtures and equipment, new floors, lighting, and additional electrical and data connections

LOCATION: 6376 SW 8 St
West Miami

District Located: 6
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	431	0	0	0	0	0	0	0	431
TOTAL REVENUES:	431	0	0	0	0	0	0	0	431
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	70	0	0	0	0	0	70
Furniture Fixtures and Equipment	0	0	336	0	0	0	0	0	336
Planning and Design	0	25	0	0	0	0	0	0	25
TOTAL EXPENDITURES:	0	25	406	0	0	0	0	0	431

FLORIDA CITY BRANCH LIBRARY (NEW BRANCH)

PROGRAM #: 2000004076

DESCRIPTION: Planning and design for the new 15,000 sq ft LEED Silver certified for the new Florida City Branch Library

LOCATION: To Be Determined
Florida City

District Located: 9
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	124	625	0	0	0	0	0	749
TOTAL REVENUES:	0	124	625	0	0	0	0	0	749
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Planning and Design	0	0	749	0	0	0	0	0	749
TOTAL EXPENDITURES:	0	0	749	0	0	0	0	0	749

KENDALL BRANCH LIBRARY

PROGRAM #: 2000003497

DESCRIPTION: Replace rooftop HVAC units

LOCATION: 9101 SW 97 Ave
Unincorporated Miami-Dade County

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	111	0	0	0	0	0	0	0	111
TOTAL REVENUES:	111	0	0	0	0	0	0	0	111
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	100	11	0	0	0	0	0	0	111
TOTAL EXPENDITURES:	100	11	0	0	0	0	0	0	111

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

KEY BISCAZYNE BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 905640

DESCRIPTION: Design and construct a new two-story 20,000 sq ft LEED Silver certified facility to include roof top solar panels and electric vehicle charging stations; the second floor will have a dedicated family area with features that include but not limited to a children's interactive area, a sensory friendly room, a YouMedia technology space and young adult area; in addition, continue to conduct repairs and renovations to the current facility as needed

LOCATION: 299 Crandon Blvd
Key Biscayne

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	3,926	4,345	0	0	0	0	0	0	8,271
Miami-Dade Library Taxing District	5,656	0	5,772	5,650	0	0	0	0	17,078
State of Florida Grant	0	0	250	250	0	0	0	0	500
TOTAL REVENUES:	9,582	4,345	6,022	5,900	0	0	0	0	25,849
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	182	0	0	0	0	0	0	0	182
Construction	2,819	7,499	6,025	4,853	0	0	0	0	21,196
Furniture Fixtures and Equipment	0	0	1,678	1,047	0	0	0	0	2,725
Planning and Design	1,514	140	92	0	0	0	0	0	1,746
TOTAL EXPENDITURES:	4,515	7,639	7,795	5,900	0	0	0	0	25,849

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of \$445,000 and includes 6 FTE(s)

LEMON CITY BRANCH LIBRARY

PROGRAM #: 901240

DESCRIPTION: Renovate the interior and exterior of the library to include replacing the roof and HVAC system, the installation of impact resistant doors, windows and storefront, improvements to the parking area by adding EV charging stations for patrons, providing ADA accessible entrances, exits and restrooms and well a furniture, fixtures and equipment

LOCATION: 430 NE 61 St
City of Miami

District Located: 3
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	305	41	0	0	0	0	0	0	346
FEMA Hazard Mitigation Grant	146	0	0	0	0	0	0	0	146
Miami-Dade Library Taxing District	2,180	0	0	0	0	0	0	0	2,180
State of Florida Grant	300	0	0	0	0	0	0	0	300
TOTAL REVENUES:	2,931	41	0	0	0	0	0	0	2,972
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,264	515	0	0	0	0	0	0	1,779
Furniture Fixtures and Equipment	757	300	0	0	0	0	0	0	1,057
Planning and Design	90	46	0	0	0	0	0	0	136
TOTAL EXPENDITURES:	2,111	861	0	0	0	0	0	0	2,972

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

LITTLE RIVER BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 9010560

DESCRIPTION: Plan and design a new 15,000 sq ft LEED Silver certified Little River library on existing County-owned land to replace the existing aging facility

LOCATION: To Be Determined
City of Miami

District Located: 3
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	243	402	0	0	0	0	0	0	645
Capital Asset Series 2007 Bonds	1,697	0	0	0	0	0	0	0	1,697
Miami-Dade Library Taxing District	201	0	0	0	0	0	0	0	201
TOTAL REVENUES:	2,141	402	0	0	0	0	0	0	2,543
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	315	402	0	0	0	0	0	0	717
Land Acquisition/Improvements	1,697	0	0	0	0	0	0	0	1,697
Planning and Design	129	0	0	0	0	0	0	0	129
TOTAL EXPENDITURES:	2,141	402	0	0	0	0	0	0	2,543

MAIN LIBRARY BRANCH

PROGRAM #: 112987

DESCRIPTION: Renovate the interior of the library to include flooring, lighting, furniture, fixtures and equipment and various other infrastructure improvements and the buildout of a South Florida CareerSource Service Center

LOCATION: 101 W Flagler St
City of Miami

District Located: 5
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	1,765	0	0	0	0	0	0	0	1,765
Florida Department of State - Library and Information Services Grant	1,124	623	0	0	0	0	0	0	1,747
Miami-Dade Library Taxing District	4,466	53	0	0	0	0	0	0	4,519
TOTAL REVENUES:	7,355	676	0	0	0	0	0	0	8,031
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Building Acquisition/Improvements	411	0	0	0	0	0	0	0	411
Construction	4,422	356	0	0	0	0	0	0	4,778
Furniture Fixtures and Equipment	2,169	673	0	0	0	0	0	0	2,842
TOTAL EXPENDITURES:	7,002	1,029	0	0	0	0	0	0	8,031

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

MAIN LIBRARY BRANCH - BUILDING HARDENING UPGRADES

PROGRAM #: 2000003776

DESCRIPTION: Replace storefronts with impact resistant windows, flood-proof the lower levels of the library and install flood-proof doors

LOCATION: 101 W Flagler St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Florida Department of Environmental Protection	0	444	316	0	0	0	0	0	760
TOTAL REVENUES:	0	444	316	0	0	0	0	0	760
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	335	316	0	0	0	0	0	651
Planning and Design	0	109	0	0	0	0	0	0	109
TOTAL EXPENDITURES:	0	444	316	0	0	0	0	0	760

MIAMI BEACH REGIONAL LIBRARY

PROGRAM #: 2000003238

DESCRIPTION: Provide exterior renovations to include roof replacement, the installation of flood-proof doors and impact resistant windows and storefront

LOCATION: 227 22 St
Miami Beach

District Located: 5
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	1,900	350	0	0	0	0	0	2,250
Miami-Dade Library Taxing District	285	100	20	0	0	0	0	0	405
TOTAL REVENUES:	285	2,000	370	0	0	0	0	0	2,655
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	1,900	350	0	0	0	0	0	2,250
Planning and Design	282	103	20	0	0	0	0	0	405
TOTAL EXPENDITURES:	282	2,003	370	0	0	0	0	0	2,655

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

MIAMI LAKES BRANCH LIBRARY

PROGRAM #: 2000001446

DESCRIPTION: Provide interior and exterior improvements to the library to include but not limited to a new energy-efficient "cool roof", the installation of impact resistant windows and doors, improved exterior facade, a new courtyard seating area, a new pedestrian walkway, electric vehicle charging stations, and the design and construct a 5,000 sq ft addition to the facility

LOCATION: 6699 Windmill Gate Rd
Miami Lakes

District Located: 13
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	275	0	0	0	0	0	0	275
Miami-Dade Library Taxing District	7,797	400	0	2,084	0	0	0	0	10,281
State of Florida Grant	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	7,797	1,175	0	2,084	0	0	0	0	11,056
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	658	3,420	2,612	1,600	0	0	0	0	8,290
Furniture Fixtures and Equipment	0	0	1,650	530	0	0	0	0	2,180
Planning and Design	450	50	50	36	0	0	0	0	586
TOTAL EXPENDITURES:	1,108	3,470	4,312	2,166	0	0	0	0	11,056

MIAMI SPRINGS BRANCH LIBRARY

PROGRAM #: 2000003239

DESCRIPTION: Provide exterior improvements to the library including the design and replacement of the roof and the installation of impact resistant windows and doors

LOCATION: 401 Westward Dr
Miami Springs

District Located: 6
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	156	0	0	0	0	0	0	0	156
Miami-Dade Library Taxing District	49	0	0	0	0	0	0	0	49
TOTAL REVENUES:	205	0	0	0	0	0	0	0	205
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	180	0	0	0	0	0	0	180
Planning and Design	25	0	0	0	0	0	0	0	25
TOTAL EXPENDITURES:	25	180	0	0	0	0	0	0	205

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

MISCELLANEOUS LIBRARY CAPITAL PROJECTS

PROGRAM #: 2000000395

DESCRIPTION: Provide systemwide improvements associated with emergency repairs, temporary relocations, and renovations; meet infrastructure and building systems needs for repairs and replacements; and provide general facility improvements and/or equipment replacement

LOCATION: Various Sites
Various Sites

District Located: Systemwide
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	6,179	3,597	50	0	0	0	0	0	9,826
TOTAL REVENUES:	6,179	3,597	50	0	0	0	0	0	9,826
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	2,173	6,758	200	0	0	0	0	0	9,131
Furniture Fixtures and Equipment	325	320	50	0	0	0	0	0	695
TOTAL EXPENDITURES:	2,498	7,078	250	0	0	0	0	0	9,826

NORTH SHORE BRANCH LIBRARY (NEW BRANCH)

PROGRAM #: 905000

DESCRIPTION: Provide new furniture, fixtures, and equipment for the new library provided located at the 72nd Street Community Complex Project

LOCATION: 72nd Street Community Complex Project
Miami Beach

District Located: 4
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	0	585	0	0	0	0	0	585
TOTAL REVENUES:	0	0	585	0	0	0	0	0	585
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	0	0	585	0	0	0	0	0	585
TOTAL EXPENDITURES:	0	0	585	0	0	0	0	0	585

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

NORTHEAST-DADE AVENTURA BRANCH LIBRARY

PROGRAM #: 2000003240

DESCRIPTION: Replace two chillers

LOCATION: 2930 Aventura Blvd

Aventura

District Located:

4

District(s) Served:

Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	1,050	200	0	0	0	0	0	0	1,250
TOTAL REVENUES:	1,050	200	0	0	0	0	0	0	1,250
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,000	200	0	0	0	0	0	0	1,200
Planning and Design	50	0	0	0	0	0	0	0	50
TOTAL EXPENDITURES:	1,050	200	0	0	0	0	0	0	1,250

OPA-LOCKA BRANCH LIBRARY

PROGRAM #: 2000004955

DESCRIPTION: Replace Opa-Locka branch HVAC

LOCATION: 780 Fisherman St

Opa-locka

District Located:

1

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	304	76	0	0	0	0	0	0	380
TOTAL REVENUES:	304	76	0	0	0	0	0	0	380
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	304	76	0	0	0	0	0	0	380
TOTAL EXPENDITURES:	304	76	0	0	0	0	0	0	380

PALM SPRINGS NORTH BRANCH LIBRARY

PROGRAM #: 2000003241

DESCRIPTION: Provide interior improvements of the library to include painting, new flooring, lighting, electrical and data connections, office reconfiguration, and miscellaneous furniture, fixtures and equipment as needed

LOCATION: 17601 NW 78 Ave

Unincorporated Miami-Dade County

District Located:

13

District(s) Served:

Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	100	0	0	0	0	0	0	0	100
TOTAL REVENUES:	100	0	0	0	0	0	0	0	100
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	90	10	0	0	0	0	0	0	100
TOTAL EXPENDITURES:	90	10	0	0	0	0	0	0	100

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

SOUTH DADE REGIONAL LIBRARY

PROGRAM #: 2000001218

DESCRIPTION: Provide interior and exterior improvements of the library to include roof replacement, the installation of solar panels and impact resistant windows and storefront using LEED prescriptive path measures, and adding a new passport office and "Catio" space for use by the Animal Services Department

LOCATION: 10750 SW 211 St
Cutler Bay

District Located: 8
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	500	500	0	0	0	0	0	0	1,000
Miami-Dade Library Taxing District	9,012	1,689	275	2,724	0	0	0	0	13,700
State of Florida Grant	0	0	500	0	0	0	0	0	500
TOTAL REVENUES:	9,512	2,189	775	2,724	0	0	0	0	15,200
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,683	3,000	3,081	2,400	0	0	0	0	10,164
Furniture Fixtures and Equipment	0	0	4,136	500	0	0	0	0	4,636
Planning and Design	35	200	165	0	0	0	0	0	400
TOTAL EXPENDITURES:	1,718	3,200	7,382	2,900	0	0	0	0	15,200

SOUTH MIAMI BRANCH LIBRARY

PROGRAM #: 2000001450

DESCRIPTION: Replace two chillers and install impact resistant windows and storefront

LOCATION: 6000 Sunset Dr
South Miami

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	0	86	0	0	0	0	0	86
Miami-Dade Library Taxing District	413	103	0	0	0	0	0	0	516
TOTAL REVENUES:	413	103	86	0	0	0	0	0	602
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	413	89	100	0	0	0	0	0	602
TOTAL EXPENDITURES:	413	89	100	0	0	0	0	0	602

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SOUTH SHORE BRANCH LIBRARY

PROGRAM #: 2000001735

DESCRIPTION: Provide interior improvements to the library to include painting, new flooring, and lighting; and miscellaneous furniture, fixtures and equipment

LOCATION: 131 Alton Rd
Miami Beach

District Located: 5
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	0	623	0	0	0	0	0	623
TOTAL REVENUES:	0	0	623	0	0	0	0	0	623
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	499	0	0	0	0	0	499
Furniture Fixtures and Equipment	0	0	124	0	0	0	0	0	124
TOTAL EXPENDITURES:	0	0	623	0	0	0	0	0	623

WEST KENDALL REGIONAL LIBRARY

PROGRAM #: 2000000720

DESCRIPTION: Provide various repairs and renovations to the aging facility

LOCATION: 10201 Hammocks Blvd
Unincorporated Miami-Dade County

District Located: 11
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	50	0	450	0	0	0	0	0	500
TOTAL REVENUES:	50	0	450	0	0	0	0	0	500
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	450	0	0	0	0	0	450
Planning and Design	50	0	0	0	0	0	0	0	50
TOTAL EXPENDITURES:	50	0	450	0	0	0	0	0	500

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WESTCHESTER REGIONAL LIBRARY

PROGRAM #: 906200

DESCRIPTION: Renovate the first-floor public restrooms; replace major HVAC components/controls and roof; install impact resistant doors, windows and storefront; and provide miscellaneous repairs and renovations to the interior and exterior of the facility

LOCATION: 9445 Coral Way
Unincorporated Miami-Dade County

District Located: 10
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	424	0	0	0	0	0	0	0	424
FEMA Hazard Mitigation Grant	0	2,878	0	0	0	0	0	0	2,878
Florida Department of State - Library and Information Services Grant	0	500	0	0	0	0	0	0	500
Miami-Dade Library Taxing District	2,405	541	0	0	0	0	0	0	2,946
TOTAL REVENUES:	2,829	3,919	0	0	0	0	0	0	6,748
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	2,729	3,889	0	0	0	0	0	0	6,618
Planning and Design	100	30	0	0	0	0	0	0	130
TOTAL EXPENDITURES:	2,829	3,919	0	0	0	0	0	0	6,748

UNFUNDED CAPITAL PROGRAMS

PROGRAM NAME	LOCATION	(dollars in thousands) ESTIMATED PROGRAM COST
CULMER/OVERTOWN BRANCH - INTERIOR/EXTERIOR RENOVATIONS INCLUDING IMPACT RESISTANT WINDOWS/STOREFRONT	350 NW 13 St	1,467
ELECTRIC VEHICLE CHARGING STATIONS	Various Sites	258
FUTURE LIBRARY - LAND ACQUISITION, DESIGN, & CONSTRUCTION	To Be Determined	111,520
GOLDEN GLADES BRANCH - INTERIOR/EXTERIOR RENOVATIONS	100 NE 166 St	2,671
HISPANIC BRANCH - INTERIOR RENOVATIONS	1398 SW 1 St	3,912
INTERNATIONAL MALL BRANCH - INTERIOR/EXTERIOR RENOVATIONS	10315 NW 12 St	2,540
JACKSON MEMORIAL HOSPITAL - ALAMO PARK HEALING ARTS CENTER	Alamo Park	5,000
LIBRARY OPERATIONS CENTER	To Be Determined	11,627
LITTLE RIVER BRANCH - REPLACEMENT BRANCH CONSTRUCTION	110 NE 79 St	24,000
MIAMI BEACH REGIONAL - INTERIOR RENOVATIONS	227 22 St	8,330
MODEL CITY BRANCH - INTERIOR RENOVATIONS	2211 NW 54 St	3,796
NARANJA BRANCH - INTERIOR/EXTERIOR RENOVATIONS	14850 SW 280 St	5,067
PALMETTO BAY BRANCH - INTERIOR/EXTERIOR RENOVATIONS	17641 Old Cutler Rd	1,873
PINECREST BRANCH - INTERIOR RENOVATIONS	5835 SW 111 St	4,890
SHENANDOAH BRANCH - INTERIOR/EXTERIOR RENOVATIONS	2111 SW 19 St	1,990
SOUTH MIAMI BRANCH - REPLACEMENT BRANCH	To Be Determined	11,280
UHEALTH JACKSON STATION KIOSK REPLACEMENT	1501 NW 12 Ave	530
VARIOUS LIBRARIES - SOLAR ARRAY ROOFTOP SYSTEMS	Various Sites	1,681
VIRRICK PARK - REPLACEMENT LIBRARY (GIBSON PLAZA)	3160 Mundy St	4,407
WEST KENDALL REGIONAL - INTERIOR RENOVATIONS	10201 Hammocks Blvd	5,100
WESTCHESTER REGIONAL - INTERIOR RENOVATIONS	9445 Coral Way	8,330
WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER)	2905 NW 2 Ave	5,126
UNFUNDED TOTAL		225,395

Miami-Dade County Library Service Areas

Legend

- Library District
- Highway
- Library

FY 2025-26 Adopted Budget and Multi-Year Capital Plan

Miami-Dade Public Library System

- | | |
|--|--|
| 1 Allapattah Branch
1799 NW 35 St, Miami 33142 | 28 Miami Springs Branch
401 Westward Dr, Miami Springs 33166 |
| 2 Arcola Lakes Branch
8240 NW 7 Ave, Miami 33150 | 29 Model City Branch
2211 NW 54 St, Miami 33142 |
| 3 Bay Harbor Islands Branch
1175 95 St, Bay Harbor Islands 33154 | 30 Naranja Branch
14850 SW 280 St, Miami 33032 |
| 4 California Club Branch
700 Ives Dairy Rd, Miami 33179 | 31 North Central Branch
9590 NW 27 Ave, Miami 33147 |
| 5 UHealth Jackson Station Library Kiosk
1501 NW 12 Ave, Miami 33136 | 32 North Dade Regional
2455 NW 183 St, Miami 33056 |
| 6 Coconut Grove Branch
2875 McFarlane Rd, Miami 33133 | 33 North Shore Branch
7501 Collins Ave, Miami Beach 33141 |
| 7 Concord Branch
3882 SW 112 Ave, Miami 33165 | 34 Northeast Dade – Aventura Branch
2930 Aventura Blvd, Aventura 33180 |
| 8 Coral Gables Branch
3443 Segovia St, Coral Gables 33134 | 35 Opa-locka Branch
780 Fisherman St, Opa-locka 33054 |
| 9 Coral Reef Branch
9211 Coral Reef Dr, Miami 33157 | 36 Palm Springs North Branch
17601 NW 78 Ave, Miami 33015 |
| 10 Country Walk Branch
15433 SW 137 Ave, Miami 33177 | 37 Palmetto Bay Branch
17641 Old Cutler Rd, Miami 33157 |
| 11 Culmer/Overtown Branch
350 NW 13 St, Miami 33136 | 38 Pinecrest Branch
5835 SW 111 St, Pinecrest 33156 |
| 12 Doral Branch
8551 NW 53 St #A107, Doral 33166 | 39 Shenandoah Branch
2111 SW 19 St, Miami 33145 |
| 13 Edison Center Branch
531 NW 62 St, Miami 33150 | 40 South Dade Regional
10750 SW 211 St, Miami 33189 |
| 14 Fairlawn Branch
6376 SW 8 St, West Miami 33144 | 41 South Miami Branch
6000 Sunset Dr, South Miami 33143 |
| 15 Golden Glades Branch
100 NE 166 St, Miami 33162 | 42 South Shore Branch
131 Alton Rd, Miami Beach 33139 |
| 16 Hialeah Gardens Branch
13451 NW 107 Ave, Hialeah Gardens 33018 | 43 Sunny Isles Beach Branch
18070 Collins Ave, Sunny Isles Beach 33160 |
| 17 Hispanic Branch
1398 SW 1 St, Miami 33135 | 44 Sunset Branch
10855 SW 72 St, Miami 33173 |
| 18 International Mall Branch
10315 NW 12 St, Miami 33172 | 45 Tamiami Branch
12700 SW 8 St, Miami 33184 |
| 19 Kendale Lakes Branch
15205 SW 88 St, Miami 33196 | 46 Virrick Park Branch
3255 Plaza St, Miami 33133 |
| 20 Kendall Branch
9101 SW 97 Ave, Miami 33176 | 47 West Flagler Branch
5050 W Flagler St, Miami 33134 |
| 21 Key Biscayne Branch
299 Crandon Blvd, Key Biscayne 33149 | 48 West Kendall Regional
10201 Hammocks Blvd, Miami 33196 |
| 22 Lakes of the Meadow Branch
4284 SW 152 Ave, Miami 33185 | 49 Westchester Library Health and
Wellness Info Center
9445 Coral Way, Miami 33165 |
| 23 Lemon City Branch
430 NE 61 St, Miami 33137 | 50 Westchester Regional
9445 Coral Way, Miami 33165 |
| 24 Little River Branch
160 NE 79 St, Miami 33138 | |
| 25 Main Library
101 W Flagler St, Miami 33130 | Future Locations
Chuck Pezoldt Branch
16555 SW 157 Ave, Miami 33187 |
| 26 Miami Beach Regional
227 22 St, Miami Beach 33139 | |
| 27 Miami Lakes Branch
6699 Windmill Gate Rd, Miami Lakes 33014 | Doral Branch
5360 NW 84 Ave, Doral 33166 |