

**OPERATING BUDGET  
APPROPRIATION SCHEDULES  
FY 2025-2026**

**AMERICAN RESCUE PLAN ACT (ARPA)**  
**Grants**  
**(Fund SR012)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$500,000</u>

<b><u>Expenditures:</u></b>	
Reimburse OMB Program Management Expenditures (Fund G3046)	<u>\$500,000</u>

**COUNTYWIDE EMERGENCY CONTINGENCY RESERVE FUND**  
**(Fund G1002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$75,900,000
Transfer from Countywide General Fund (G1001)	5,000,000
Interest Earnings	<u>1,000,000</u>
Total	<u>\$81,900,000</u>

<b><u>Expenditures:</u></b>	
Countywide Emergency Contingency Reserve*	<u>\$81,900,000</u>

\*Note: \$1,562,197 of this reserve has been designated for the purchase of hurricane shelter supplies, and other emergency preparedness in the event a disaster is declared.

**MIAMI-DADE RESCUE PLAN INFRASTRUCTURE PROJECTS**  
**(Fund G1004)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$27,803,000</u>

<b><u>Expenditures:</u></b>	
Infrastructure Project Expenditures	\$12,378,000
Transfer to Countywide General Fund (Fund G1001)	<u>15,425,000</u>
Total	<u>\$27,803,000</u>

**MIAMI-DADE RESCUE PLAN - DISTRICT DESIGNATED PROJECTS**  
**(Fund G1005)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$30,456,000</u>

<b><u>Expenditures:</u></b>	
District Designated Projects Expenditures	<u>\$30,456,000</u>

**MIAMI-DADE RESCUE PLAN - ECONOMIC AND SOCIAL PROJECTS**  
**(Fund G1006)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$74,269,000</u>

<b><u>Expenditures:</u></b>	
Economic And Social Projects Expenditures	\$57,707,000
Transfer to Countywide General Fund (Fund G1001)	<u>16,562,000</u>
Total	<u>\$74,269,000</u>

**SHERIFF'S OFFICE  
(All Funds)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$41,732,000
Transfer from Countywide General Fund (G1001)	377,728,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	545,132,000
Transfer from Miami-Dade Fire Rescue E911 Fees	5,893,000
Sheriff Fees Revenue	3,800,000
Contracted Sheriff Services	113,851,000
Revenues from Off-Duty Sheriff Service	53,914,000
Police Impact Fees	2,700,000
Fines and Forfeitures	9,603,000
Interest Earnings	5,816,000
Miscellaneous Revenues	429,000
Other Revenues (Surcharges)	<u>2,963,000</u>
Total	<b><u>\$1,163,561,000</u></b>
<b><u>Expenditures:</u></b>	
Sheriff Operating Expenditures	\$1,135,422,000
Sheriff Capital Expenditures: Police Impact Fees	4,658,000
Sheriff Reserves: Police Impact Fees	<u>23,481,000</u>
Total	<b><u>\$1,163,561,000</u></b>

**SUPERVISOR OF ELECTIONS**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$42,720,000
Municipal Reimbursement	4,480,000
Miscellaneous Revenues	<u>100,000</u>
Total	<b><u>\$47,300,000</u></b>
<b><u>Expenditures:</u></b>	
Supervisor of Elections Expenditures	<b><u>\$47,300,000</u></b>

**MIAMI-DADE FIRE RESCUE  
Fire Rescue District  
(Fund SF001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Property Taxes (Tax Roll: \$288,495,540,819)	\$656,811,000
Transfer from Countywide General Fund (Fund G1001)	200,000
Transfer from Tax Collector	2,058,000
Carryover	74,665,000
Managed Care Program - IGT Reimbursement	6,000,000
Ground Transport Fees	32,000,000
Plans Review and Permit Fees	12,000,000
Inspection Fees	11,751,000
Other Fire Prevention Fees	5,000,000
Special Services Revenue	7,500,000
Reimbursement from Miami-Dade Aviation Department	2,000,000
Reimbursement from Miami-Dade Seaport Department	7,216,000
Reimbursement from CPE Certified Expenditure	6,000,000
Interest Earnings	8,637,000
Rental Office Space	592,000
Miscellaneous Fees	<u>690,000</u>
Total	<b><u>\$833,120,000</u></b>
<b><u>Expenditures:</u></b>	
Fire Protection and Emergency Medical Rescue Operations	\$758,293,000
Administrative Reimbursement	19,526,000
Intergovernmental Transfer (IGT) Expenditures	3,400,000
Transfer to Debt Service (Fund 213, Projects 213625, 214103, and 298502)	14,119,000
Transfer to Anti-Venom Program (Fund SF005)	988,000
Transfer to Capital Program - Grant Match (Fund SF010)	881,000
Transfer to Fire Contingency Reserve Fund (SF007)	4,221,000
Operating Reserves	27,692,000
Reserve for Tax Equalization	<u>4,000,000</u>
Total	<b><u>\$833,120,000</u></b>

**Air Rescue  
(Fund SF002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$27,692,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$23,272,000
Transfer to Debt Service	<u>4,420,000</u>
Total	<u>\$27,692,000</u>

**Anti-Venom Program  
(Fund SF005)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Fire Rescue District (Fund SF001)	<u>\$988,000</u>
<b><u>Expenditures:</u></b>	
Anti-Venom Program Expenditures	<u>\$988,000</u>

**Lifeguarding, Ocean Rescue Services and Communications  
(Fund SF005)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$22,836,000
Transfer from 911 Fees (Fund SF013, SF014 and SF015)	<u>10,000,000</u>
Total	<u>\$32,836,000</u>
<b><u>Expenditures:</u></b>	
Communications Expenditures	\$24,016,000
Lifeguarding and Ocean Rescue Expenditures	<u>8,820,000</u>
Total	<u>\$32,836,000</u>

**MIAMI-DADE FIRE RESCUE  
Fire Contingency Reserve Fund  
(Fund SF007)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$17,342,000
Transfer from Fire Rescue District (Fund SF001)	<u>4,221,000</u>
Total	<u>\$21,563,000</u>
<b><u>Expenditures:</u></b>	
Reserves	<u>\$21,563,000</u>

**MIAMI-DADE AVIATION FIRE RESCUE  
(Fund SF008)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Miami International Airport	<u>\$40,748,000</u>
<b><u>Expenditures:</u></b>	
Miami-Dade Aviation Fire Rescue Services	<u>\$40,748,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST  
Economic Development Program  
(Fund G3001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$1,884,000
Transfer from Teen Court Program (Fund S1013)	60,000
Transfer from Affordable Housing Program (Fund SC003)	<u>420,000</u>
Total	<u>\$2,364,000</u>
<b><u>Expenditures:</u></b>	
Total Operating Expenditures	<u>\$2,364,000</u>

**ANIMAL SERVICES DEPARTMENT**  
**Animal Care and Control**  
**(Fund G3002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$29,958,000
Animal License Fees from Licensing Stations	7,300,000
Animal License Fees from Shelter	2,050,000
Code Violation Fines	1,700,000
Animal Shelter Fees	2,306,000
Miscellaneous Revenues	70,000
Surcharge Revenues	<u>75,000</u>
Total	<u>\$43,459,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$43,459,000</u>

**MIAMI-DADE FIRE RESCUE**  
**911 Emergency Fees**  
**(Fund SF013, SF014 and SF015)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$10,839,000
911 Prepaid	17,083,000
Interest Earnings	<u>333,000</u>
Total	<u>\$28,255,000</u>
<b><u>Expenditures:</u></b>	
Miami-Dade 911 Operations Expenditures	\$4,818,000
Distribution of Funds for Municipal Expenditures	7,397,000
Transfer to Sheriff's Office	5,893,000
Transfer to MDRF Dispatcher Operations (SF005)	10,000,000
Reserve for Future Capital Equipment Acquisition	<u>147,000</u>
Total	<u>\$28,255,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
**Business Affairs Operations**  
**(Fund G3008-G3009)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$742,000
Carryover	3,030,000
Code Fines and Lien Collections	823,000
Fees and Charges	11,000
Licenses and Permits	4,237,000
Local Business Tax Receipt	571,000
Other Revenues	<u>138,000</u>
Total	<u>\$9,552,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$7,814,000
Administrative Reimbursement	188,000
Operating Reserve	<u>1,550,000</u>
Total	<u>\$9,552,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Passenger Transportation Regulation Operations**  
**(Fund G3010)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$4,538,000
Fees and Charges	3,964,000
Interest Earnings	212,000
Code Fines and Lien Collections	188,000
Interagency Transfers	<u>100,000</u>
Total	<u>\$9,002,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$5,183,000
Administrative Reimbursement	137,000
Operating Reserve	<u>3,682,000</u>
Total	<u>\$9,002,000</u>

**CLERK OF THE COURT AND COMPTROLLER**  
**(All Funds)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$3,448,000
Transfer from Countywide General Fund (Fund G1001)	37,450,000
Fees and Charges	14,067,000
Fees and Charges (Comptroller Services to Constitutional Offices)	5,703,000
Other Revenues (PCI Compliance)	634,000
Other Revenues (Cash Management)	2,964,000
Interagency Transfers	1,022,000
Intradepartmental Transfers	<u>7,580,000</u>
Total	<u>\$72,868,000</u>
<b><u>Expenditures:</u></b>	
Non-Court Operations Expenditures	\$29,504,000
Comptroller Operations Expenditures	27,032,000
Comptroller Audit Operations Expenditures	4,437,000
Records Management Operations Expenditures	2,706,000
Cash Management Operations Expenditures	1,330,000
Records Management Reserves	279,000
Intradepartmental Transfers	<u>7,580,000</u>
Total	<u>\$72,868,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
**Environmental Resources Management Operations**  
**(Funds G3012 and G3013)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$100,423,000
Licenses and Permits	25,455,000
Fees and Charges	32,043,000
Other Revenues	1,076,000
Interagency Transfer	<u>1,651,000</u>
Total	<u>\$160,648,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$53,125,000
Transfer to PROS Wellfield remediation Projects	41,169,000
Transfers	1,492,000
Administrative Reimbursement	1,236,000
Operating Reserve	<u>63,626,000</u>
Total	<u>\$160,648,000</u>

**DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT**  
**Environmental Resources Management Operations**  
**(Funds G3110 and G3111)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$3,852,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	199,000
Fees and Charges	18,685,000
Other Revenues	4,445,000
Interagency Transfer	<u>43,464,000</u>
Total	<u>\$70,645,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$53,304,000
Administrative Reimbursement	1,162,000
Operating Reserve	<u>16,179,000</u>
Total	<u>\$70,645,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**  
**(Fund G3017)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$27,670,000
Criminal Court Costs (25% of \$65 surcharge)	140,000
Criminal Court Costs (\$85 surcharge)	716,000
Criminal and Civil Court Costs (\$15 surcharge)	<u>3,002,000</u>
Total	<u>\$31,528,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$31,528,000</u>

**COMMUNICATIONS, INFORMATION AND TECHNOLOGY DEPARTMENT**  
**(Fund G3018)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$14,196,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	3,773,000
Communications Funding Model	11,969,000
Miscellaneous Charges	<u>170,000</u>
Total	<u>\$30,108,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$30,108,000</u>

**PEOPLE AND INTERNAL OPERATIONS**  
**Human Rights and Fair Employment Administration**  
**(Fund G3025)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$1,562,000
Transfer from Unincorporated Municipal Services Area General Fund (Fund G1001)	415,000
Interagency Transfers	75,000
Federal Grants and Contracts	<u>78,000</u>
Total	<u>\$2,130,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$2,130,000</u>

**INTERNAL COMPLIANCE**  
**Process and Control Management**  
**(Fund G3026)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Charges for Audits or Special Studies	<u>\$2,631,000</u>
<b><u>Expenditures:</u></b>	
Special Audit Services	<u>\$2,631,000</u>

BOARD OF COUNTY COMMISSIONERS  
OFFICE OF COMMUNITY ADVOCACY  
(Fund G3027)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$262,000</u>
<b><u>Expenditures:</u></b>	
Community Advocacy Reserves	\$199,500
Transfer to Countywide General Fund (G1001)	49,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,500</u>
Total	<u>\$262,000</u>

BOARD OF COUNTY COMMISSIONERS  
OFFICE OF AGENDA COORDINATION  
(Fund G3028)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$80,000</u>
<b><u>Expenditures:</u></b>	
Agenda Coordination Reserves	<u>\$80,000</u>

BOARD OF COUNTY COMMISSIONERS  
OFFICE OF COMMISSION AUDITOR  
(Fund G3029)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$2,659,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Countywide General Fund (Fund G1001)	\$711,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	189,000
Commission Auditor Reserves	<u>1,759,000</u>
Total	<u>\$2,659,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 1  
(Fund G3030)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$59,000</u>
<b><u>Expenditures:</u></b>	
District 1 Reserves	<u>\$59,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 2  
(Fund G3031)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$327,000</u>
<b><u>Expenditures:</u></b>	
District 2 Reserves	<u>\$327,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 3  
(Fund G3032)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$993,000</u>
<b><u>Expenditures:</u></b>	
District 3 Reserves	<u>\$993,000</u>



BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 4  
(Fund G3033)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,448,000</u>
<u>Expenditures:</u>	
District 4 Reserves	<u>\$1,448,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 6  
(Fund G3034)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,068,000</u>
<u>Expenditures:</u>	
District 6 Reserves	<u>\$1,068,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 8  
(Fund G3035)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,206,000</u>
<u>Expenditures:</u>	
District 8 Reserves	<u>\$1,206,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 10  
(Fund G3036)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,537,000</u>
<u>Expenditures:</u>	
District 10 Reserves	<u>\$1,537,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 11  
(Fund G3037)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$517,000</u>
<u>Expenditures:</u>	
District 11 Reserves	<u>\$517,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 12  
(Fund G3038)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$564,000</u>
<u>Expenditures:</u>	
District 12 Reserves	<u>\$564,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 13  
(Fund G3039)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$1,912,000</u>
<u>Expenditures:</u>	
District 13 Reserves	<u>\$1,912,000</u>

BOARD OF COUNTY COMMISSIONERS  
OFFICE OF INTERGOVERNMENTAL AFFAIRS  
(Fund G3040)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$245,000</u>
 <u>Expenditures:</u>	
Intergovernmental Affairs Reserves	\$182,500
Transfer to Countywide General Fund (G1001)	49,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,000</u>
 Total	 <u>\$245,000</u>

BOARD OF COUNTY COMMISSIONERS  
OFFICE OF THE CHAIR  
(Fund G3041)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$144,000</u>
 <u>Expenditures:</u>	
Office of the Chair Reserves	<u>\$144,000</u>

BOARD OF COUNTY COMMISSIONERS  
MEDIA  
(Fund G3042)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$338,000</u>
 <u>Expenditures:</u>	
Media Reserves	\$275,500
Transfer to Countywide General Fund (G1001)	49,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,000</u>
 Total	 <u>\$338,000</u>

BOARD OF COUNTY COMMISSIONERS  
PROTOCOL  
(Fund G3043)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$275,000</u>
 <u>Expenditures:</u>	
Protocol Reserves	<u>\$275,000</u>

BOARD OF COUNTY COMMISSIONERS  
SUPPORT STAFF SERVICES  
(Fund G3044)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	<u>\$449,000</u>
 <u>Expenditures:</u>	
Support Staff Services Reserves	\$386,500
Transfer to Countywide General Fund (G1001)	49,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>13,000</u>
 Total	 <u>\$449,000</u>

OFFICE OF MANAGEMENT AND BUDGET  
GRANTS COORDINATION COMMUNITY ASSISTANCE PROGRAM  
(Fund G3056)

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$4,460,000
Transfer to Countywide General Fund (G1001)	<u>25,825,000</u>
	<u>\$30,285,000</u>
 <u>Expenditures:</u>	
Operating Expenditures	<u>\$30,285,000</u>

<b>DISTRICT 10 MOM AND POP PROGRAM</b> (Fund G3061)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$148,000</u>
<b><u>Expenditures:</u></b>	
District 10 Mom and Pop Expenses	<u>\$148,000</u>
<b>DISTRICT 11 MOM AND POP PROGRAM</b> (Fund G3062)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$113,000</u>
<b><u>Expenditures:</u></b>	
District 11 Mom and Pop Expenses	<u>\$113,000</u>
<b>DISTRICT 12 MOM AND POP PROGRAM</b> (Fund G3063)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$102,000</u>
<b><u>Expenditures:</u></b>	
District 12 Mom and Pop Expenses	<u>\$102,000</u>
<b>DISTRICT 13 MOM AND POP PROGRAM</b> (Fund G3064)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$116,000</u>
<b><u>Expenditures:</u></b>	
District 13 Mom and Pop Expenses	<u>\$116,000</u>
<b>DISTRICT 1 MOM AND POP PROGRAM</b> (Fund G3065)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$99,000</u>
<b><u>Expenditures:</u></b>	
District 1 Mom and Pop Expenses	<u>\$99,000</u>
<b>DISTRICT 2 MOM AND POP PROGRAM</b> (Fund G3066)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$150,000</u>
<b><u>Expenditures:</u></b>	
District 2 Mom and Pop Expenses	<u>\$150,000</u>
<b>DISTRICT 3 MOM AND POP PROGRAM</b> (Fund G3067)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$92,000</u>
<b><u>Expenditures:</u></b>	
District 3 Mom and Pop Expenses	<u>\$92,000</u>
<b>DISTRICT 4 MOM AND POP PROGRAM</b> (Fund G3068)	
<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$106,000</u>
<b><u>Expenditures:</u></b>	
District 4 Mom and Pop Expenses	<u>\$106,000</u>

DISTRICT 5 MOM AND POP PROGRAM  
(Fund G3069)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$106,000</u>
<b><u>Expenditures:</u></b>	
District 5 Mom and Pop Expenses	<u>\$106,000</u>

DISTRICT 6 MOM AND POP PROGRAM  
(Fund G3070)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$101,000</u>
<b><u>Expenditures:</u></b>	
District 6 Mom and Pop Expenses	<u>\$101,000</u>

DISTRICT 7 MOM AND POP PROGRAM  
(Fund G3071)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$169,000
<b><u>Expenditures:</u></b>	
District 7 Mom and Pop Expenses	<u>\$169,000</u>

DISTRICT 8 MOM AND POP PROGRAM  
(Fund G3072)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$69,000</u>
<b><u>Expenditures:</u></b>	
District 8 Mom and Pop Expenses	<u>\$69,000</u>

DISTRICT 9 MOM AND POP PROGRAM  
(Fund G3073)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$102,000</u>
<b><u>Expenditures:</u></b>	
District 9 Mom and Pop Expenses	<u>\$102,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 5  
(Fund G3075)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$524,000</u>
<b><u>Expenditures:</u></b>	
District 5 Reserves	<u>\$524,000</u>

BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 7  
(Fund G3076)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$1,332,000</u>
<b><u>Expenditures:</u></b>	
District 7 Reserves	<u>\$1,332,000</u>

**BOARD OF COUNTY COMMISSIONERS  
COMMISSION DISTRICT 9  
(Fund G3077)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$268,000</u>
<b><u>Expenditures:</u></b>	
District 9 Reserves	<u>\$268,000</u>

**BOARD OF COUNTY COMMISSIONERS  
JAY MOLINA INTERNATIONAL TRADE CONSORTIUM (ITC)  
(Fund G3090)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$795,000</u>
<b><u>Expenditures:</u></b>	
International Trade Consortium Reserves	<u>\$795,000</u>

**BOARD OF COUNTY COMMISSIONERS  
OFFICE OF POLICY AND BUDGETARY AFFAIRS  
(Fund G3091)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$613,000</u>
<b><u>Expenditures:</u></b>	
Policy and Budgetary Affairs Reserves	\$363,000
Transfer to Countywide General Fund (G1001)	197,500
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>52,500</u>
Total	<u>\$613,000</u>

**DISTRICT 1 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3092)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<b><u>Expenditures:</u></b>	
District 1 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 2 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3093)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<b><u>Expenditures:</u></b>	
District 2 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 3 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3094)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<b><u>Expenditures:</u></b>	
District 3 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 4 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3095)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<b><u>Expenditures:</u></b>	
District 4 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 5 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3096)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 5 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 6 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3097)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 6 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 7 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3098)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 7 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 8 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3099)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 8 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 9 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3100)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 9 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 10 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3101)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 10 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 11 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3102)**

<u>Revenues:</u>	<u>2025-26</u>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<u>Expenditures:</u>	
District 11 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 12 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3103)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<b><u>Expenditures:</u></b>	
District 12 CBO Discretionary Reserve	<u>\$335,000</u>

**DISTRICT 13 COMMUNITY-BASED ORGANIZATION (CBO) DISCRETIONARY RESERVE  
(Fund G3104)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	<u>\$335,000</u>
<b><u>Expenditures:</u></b>	
District 13 CBO Discretionary Reserve	<u>\$335,000</u>

**DEPARTMENT OF EMERGENCY MANAGEMENT  
Emergency Management  
(Fund G3105)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$9,469,000
Miscellaneous Revenues	80,000
Emergency Plan Review Fees	<u>191,000</u>
Total	<u>\$9,740,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$9,740,000</u>

**IT FUNDING MODEL  
(Fund G3045)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
IT Funding Model Revenues	48,198,000
Transfer from Countywide General Fund (Fund G1001)	57,328,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>15,239,000</u>
Total	<u>\$120,765,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Communications, Information and Technology Department (Fund G6001)	\$97,043,000
Transfer to Office of the Property Appraiser (Fund G3048)	4,544,000
Transfer to Internal Compliance Department (Fund G3078)	8,065,000
Reimbursement to People and Internal Operations Department (Fund G1001)	2,805,000
Reimbursement to Office of Management and Budget (Fund G1001)	212,000
Transfer to ITLC Capital Projects (Fund CO078)	233,000
Cybersecurity Strategic Evolution Plan Payment (Fund D3136, D3139, D3152)	747,000
Enterprise Resource Planning Debt Service Payment (Funds D3068, D3119, D3127)	<u>7,116,000</u>
Total	<u>\$120,765,000</u>

**OFFICE OF MANAGEMENT AND BUDGET  
Grants, Bond Administration and Program Management  
(Fund G3046)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$4,865,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	38,000
Transfer from Countywide Infrastructure Investment Program	331,000
Building Better Communities Bond Interest Earnings	<u>572,000</u>
Total	<u>\$5,806,000</u>
<b><u>Expenditures:</u></b>	
Grants Administration	\$4,723,000
Bond Programing Monitoring	<u>1,083,000</u>
Total	<u>\$5,806,000</u>

**MEDICAL EXAMINER  
(Fund G3047)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$21,167,000
Service Fees	<u>854,000</u>
Total	<u>\$22,021,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$22,021,000</u>

**PROPERTY APPRAISER**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$58,194,000
Reimbursements from Taxing Jurisdictions	4,044,000
Transfer from IT Funding Model (Fund G3045)	4,544,000
Miscellaneous Revenues	<u>22,000</u>
Total	<u>\$66,804,000</u>
<b><u>Expenditures:</u></b>	
Property Appraiser Operating Expenditures	<u>\$66,804,000</u>

**REGULATORY AND ECONOMIC RESOURCES  
Land Development, Building and Zoning Compliance Operations  
(Funds G3049-G3055)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$107,686,000
Transfer from Countywide General Fund (Fund G1001)	1,443,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	233,000
Fees and Charges	5,384,000
Code Fines/Lien Collections	17,998,000
Licenses and Permits	72,416,000
Other Revenues	5,588,000
Miscellaneous Revenues	<u>958,000</u>
Total	<u>\$211,706,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$120,424,000
Administrative Reimbursement	2,968,000
Operating Reserve	<u>88,314,000</u>
Total	<u>\$211,706,000</u>

**PEOPLE AND INTERNAL OPERATIONS  
Vehicle Financed Leases  
(Fund G3057)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Future Financing Proceeds	<u>\$34,505,000</u>
<b><u>Expenditures:</u></b>	
Departmental Vehicle Purchases (Various)	<u>\$34,505,000</u>

**OFFICE OF MANAGEMENT AND BUDGET  
Finance Bond Administration  
(Fund G3058)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$2,990,000
Bond Transaction Fees	2,113,000
Miscellaneous	30,000
Interest Earnings	45,000
Bond Administration Fees	<u>1,300,000</u>
Total	<u>\$6,478,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$2,404,000
Transfer to General Government Improvement Fund (GGIF) (CO003)	<u>4,074,000</u>
Total	<u>\$6,478,000</u>



**TRANSPORTATION AND PUBLIC WORKS**  
**Public Works Construction Operations**  
**(Fund G3074)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$5,857,000
Interest Earnings	\$95,000
Construction/Plat Fees	<u>8,623,000</u>
Total	<u>\$14,575,000</u>
<b><u>Expenditures:</u></b>	
Construction Expenditures	\$9,912,000
Reserves	<u>4,663,000</u>
Total	<u>\$14,575,000</u>

**INTERNAL COMPLIANCE**  
**Office of Enterprise Strategies**  
**(Fund G3078)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from IT Funding Model (Fund G3045)	<u>\$8,065,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$8,065,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS (AOC)**  
**(Fund G3089)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$936,000
Interest Earnings	<u>18,000</u>
Total	<u>\$954,000</u>
<b><u>Expenditures:</u></b>	
Operating Reserves	<u>\$954,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
**Business and Tourist Taxes**  
**(Fund G3108)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Tourist Tax Collection Fees	<u>\$7,101,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$5,290,000
Transfer to Countywide General Fund (Fund G1001)	<u>1,811,000</u>
Total	<u>\$7,101,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**School Zone Speed Detection Systems**  
**(Fund G3109)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$6,500,000
School Zone Speed Violation	<u>46,987,000</u>
Total	<u>\$53,487,000</u>
<b><u>Expenditures:</u></b>	
Payment to RedSpeed for Automated Speed Detection and Enforcement Systems	\$15,506,000
Sheriff Violation Reviews and Hearing Officer Expenditures	2,037,000
DTPW Administrative Expenditures	705,000
Transfer to Miami-Dade Sheriff's Office (Public Safety Initiatives)	14,500,000
Other Legally Eligible Project Costs	<u>20,739,000</u>
Total	<u>\$53,487,000</u>

**PARKS, RECREATION AND OPEN SPACES**  
**Operations and Zoo Miami**  
**(Funds G4001-G4005)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$65,018,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	58,817,000
Fees and Charges	82,296,000
Transfer from Convention Development Tax (Fund ST007)	16,600,000
Transfer of Tourist Development Tax (Fund ST002)	10,781,000
Transfer of Secondary Gas Tax for Right-of-Way Maintenance	3,356,000
CIIP Program Revenues	274,000
Other Revenues	153,000
Intradepartmental Transfer	3,588,000
Interdepartmental/Interagency Transfers	<u>8,971,000</u>
Total	<u>\$249,854,000</u>
<b><u>Expenditures:</u></b>	
Total Operating Expenditures	\$244,113,000
Debt Service Payments	1,868,000
Intradepartmental Transfer	3,588,000
Transfers to Trust Accounts	<u>285,000</u>
Total	<u>\$249,854,000</u>

**PEOPLE AND INTERNAL OPERATIONS**  
**Benefits Administration**  
**(Fund G5002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Self Insurance Trust Fund (Fund IS 541)	\$5,372,000
Other Revenues	<u>172,000</u>
Total	<u>\$5,544,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$5,544,000</u>

**INTERNAL COMPLIANCE**  
**Credit and Collections**  
**(Fund G5004 and G5028)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Credit and Collections Charges	\$9,822,000
Code Fines/ Lien Collections	<u>5,142,000</u>
Total	<u>\$14,964,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$14,964,000</u>

**PEOPLE AND INTERNAL OPERATIONS**  
**Internal Service Operations**  
**(Various G5 Funds)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$92,087,000
Transfer from Unincorporated Municipal Service Area General Fund (Fund G1001)	17,362,000
Carryover	3,400,000
Internal Service Fees and Charges	296,906,000
Miscellaneous Revenues	163,000
External Fees for Service	3,091,000
Fees and Charges	4,942,000
Fines and Forfeitures	200,000
Miami-Dade Rescue Plan	2,726,000
Intradepartmental Transfers	<u>17,828,000</u>
Total	<u>\$438,705,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$386,110,000
Reimbursement of County Attorney's Office for Legal Services	3,800,000
Distribution of Funds in Trust to the Beacon Tradeport	328,000
Transfer to General Government Improvement Fund (GGIF) (Fund CO080)	2,602,000
Transfer to Countywide Infrastructure Investment Program (Fund CO082)	6,263,000
Transfer to Debt Service (Various Projects)	17,499,000
Debt Service	3,654,000
Reserves	621,000
Intradepartmental Transfers	<u>17,828,000</u>
Total	<u>\$438,705,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
**Elevator Engineering Operations**  
**(Fund G5016)**

<u><b>Revenues:</b></u>	<u><b>2025-26</b></u>
Internal Service Charges	<u>\$5,047,000</u>

<u><b>Expenditures:</b></u>	
Operating Expenditures	<u>\$5,047,000</u>

**Strategic Procurement**  
**(Fund G5020)**

<u><b>Revenues:</b></u>	<u><b>2025-26</b></u>
Carryover	\$4,383,000
User Access Program Fees	19,521,000
Interagency Transfer	4,215,000
Interdepartmental Transfer	8,413,000
Miscellaneous Revenues	28,000
Interest Earnings	<u>200,000</u>
 Total	 <u>\$36,760,000</u>

<u><b>Expenditures:</b></u>	
Operating Expenditures	\$33,437,000
Administrative Reimbursement	\$598,000
Transfer to General Fund for Countywide Procurement Activities (Fund G1001)	<u>2,725,000</u>
 Total	 <u>\$36,760,000</u>

**COMMUNICATIONS, INFORMATION AND TECHNOLOGY**  
**Enterprise Technology Services**  
**(Fund G6001)**

<u><b>Revenues:</b></u>	<u><b>2025-26</b></u>
Transfer from Countywide General Fund (Fund G1001)	\$2,620,000
State of Florida Recording Fee	3,300,000
Transfer from IT Funding Model (Fund G3045)	97,043,000
Transfer from 800 Megahertz Radio System Maintenance (S1017)	500,000
Proprietary Fees	658,000
Intradepartmental Transfers	20,355,000
Charges to Departments for Services	<u>153,634,000</u>
 Total	 <u>\$278,110,000</u>

<u><b>Expenditures:</b></u>	
Operating Expenditures	\$246,511,000
Transfer to Debt Service (Project 213955) (Fund D3090)	331,000
Transfer to Debt Service (Fund D5020-D5023)	424,000
Intradepartmental Transfers	20,355,000
Transfer to IT Capital Fund (Fund CO079)	<u>10,489,000</u>
 Total	 <u>\$278,110,000</u>

**COMMUNICATIONS, INFORMATION AND TECHNOLOGY**  
**Service Costs Charged Back**  
**(Fund G6002)**

<u><b>Revenues:</b></u>	<u><b>2025-26</b></u>
Charges to Departments for Telephone Services	<u>\$17,125,000</u>

<u><b>Expenditures:</b></u>	
Charges for Telephone Services	\$16,104,000
Transfer to IT Capital Fund (Fund CO079)	<u>1,021,000</u>
 Total	 <u>\$17,125,000</u>

**MIAMI-DADE LIBRARY**  
**Library Operations**  
**(Funds SL001-SL003)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Ad Valorem Revenue (Tax Roll: \$456,810,234,666)	\$122,032,000
Carryover	7,817,000
State Aid to Public Libraries	1,491,000
Miscellaneous Revenue	<u>2,108,000</u>
Total	<u>\$133,448,000</u>
<b><u>Expenditures:</u></b>	
Library Operations	\$119,445,000
Administrative Reimbursement	3,094,000
Debt Service Payment	1,531,000
Transfer to Countywide General Fund (G1001)	264,000
Transfer to Capital Project (Fund CO002)	7,459,000
Reserves	<u>1,655,000</u>
Total	<u>\$133,448,000</u>

**LAW LIBRARY**  
**(Fund S1001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$401,000
Criminal Court Costs (25% of \$65 surcharge)	140,000
Service Charges	50,000
Business License Tax Revenue	<u>92,000</u>
Total	<u>\$683,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$606,000
Operating Reserves	<u>77,000</u>
Total	<u>\$683,000</u>

**LEGAL AID SOCIETY**  
**(Funds S1003-S1005)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$4,626,000
Criminal Court Costs (25% of \$65 surcharge)	140,000
Grant Revenues	965,000
Florida Bar Foundation Contributions	2,600,000
Miscellaneous Revenue	<u>150,000</u>
Total	<u>\$8,481,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$8,481,000</u>

**JUDICIAL ADMINISTRATION**  
**Drivers License Assistance Court**  
**(Fund S1006)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$195,000
Transfer from Miami-Dade Rescue Plan (G1006)	1,250,000
Program Fees	<u>86,000</u>
Total	<u>\$1,531,000</u>
<b><u>Expenditures:</u></b>	
Operating Reserves	\$263,000
Operating Expenditures	<u>1,268,000</u>
Total	<u>\$1,531,000</u>

**Self Help Unit (AOC)  
(Fund S1008)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$71,000
Transfer from Countywide General Fund (G1001)	200,000
Program Income	1,356,000
Interest Earnings	<u>5,000</u>
Total	<u>\$1,632,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$1,632,000</u>

**Miami-Dade County Adult Drug Court (AOC)  
(Fund S1009)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$195,000
Interest Earnings	<u>3,000</u>
Total	<u>\$198,000</u>
<b><u>Expenditures:</u></b>	
Operating Reserves	<u>\$198,000</u>

**Process Servers (AOC)  
(Fund S1011)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$302,000
Process Server Fees	99,000
Interest Earnings	<u>4,000</u>
Total	<u>\$405,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$127,000
Operating Reserves	<u>278,000</u>
Total	<u>\$405,000</u>

**MIAMI-DADE ECONOMIC ADVOCACY TRUST  
Teen Court Program  
(Fund S1013)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$307,000
Traffic Court Fees	731,000
Interest Earnings	<u>40,000</u>
Total	<u>\$1,078,000</u>
<b><u>Expenditures:</u></b>	
Teen Court Juvenile Diversion and Intervention Program	\$1,018,000
Transfer to Economic Development Program (Fund G3001)	<u>60,000</u>
Total	<u>\$1,078,000</u>

**OFFICE OF INSPECTOR GENERAL  
(Fund S1014)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$2,174,000
Fees for Audits of County Contracts	4,600,000
Miami International Airport Oversight	300,000
Miami-Dade Water and Sewer Department Oversight	75,000
Miami-Dade Solid Waste Management Oversight	25,000
Miami-Dade Department of Transportation and Public Works Oversight	100,000
Miami-Dade County School Board Oversight	125,000
Interest Earnings	100,000
Miscellaneous Revenues	<u>10,000</u>
Total	<u>\$7,509,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$7,509,000</u>

**COMMISSION ON ETHICS AND PUBLIC TRUST  
(Fund S1015)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Lobbyist Trust Fund	\$130,000
Fees and Charges	<u>120,000</u>
Total	<u>\$250,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$250,000</u>

**EMERGENCY MANAGEMENT  
Emergency Management  
(Fund S1016)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Radiological Emergency Preparedness Agreement with Florida Power and Light	<u>\$357,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$357,000</u>

**COMMUNICATIONS, INFORMATION AND TECHNOLOGY  
800 Megahertz Radio System Maintenance  
(Fund S1017)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Traffic Fines	<u>\$500,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Enterprise Technology Services (G6001)	<u>\$500,000</u>

**CORRECTIONS AND REHABILITATION  
Special Revenue Operations  
(Fund S1018-S1021)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Social Security Administration Income	\$160,000
Jail Commissary Commission	2,535,000
Law Enforcement Education Fund (Second Dollar Fines)	69,000
Service Charges	11,000
Food Catering Service Receipts	61,000
Interest Earnings	<u>14,000</u>
Total	<u>\$2,850,000</u>
<b><u>Expenditures:</u></b>	
Law Enforcement Education	\$35,000
Transfer to Inmate Welfare Trust Fund (Fund TF063)	1,552,000
Operating Expenditures	<u>1,263,000</u>
Total	<u>\$2,850,000</u>

**COMMUNITY SERVICES DEPARTMENT  
Juvenile Services  
(Fund S1026)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Criminal Court Costs (25% of \$65 surcharge)	<u>\$140,000</u>
<b><u>Expenditures:</u></b>	
Juvenile Assessment Center Expenditures	<u>\$140,000</u>

**DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT**  
**Air Quality Tag Fees**  
**(Fund S1028)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$774,000
Air Quality Tag Fees	<u>2,111,000</u>
Total	<u>\$2,885,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$2,273,000
Operating Reserve	<u>612,000</u>
Total	<u>\$2,885,000</u>

**LOCAL BUSINESS TAX ECONOMIC DEVELOPMENT**  
**(Fund S1029)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Local Business License Tax Receipts	<u>\$4,375,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Beacon Council	<u>\$4,375,000</u>

**CULTURAL AFFAIRS**  
**(Funds S1030-S1033 and S1037-S1039)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$4,929,000
Transfer from Countywide General Fund (Fund G1001)	14,008,000
Fees and Charges	50,000
Miscellaneous Revenues	68,000
Other Revenues	4,597,000
Donations	17,000
Transfer from Convention Development Tax (Fund ST007)	13,870,000
Transfer from Tourist Development Tax (Fund ST002)	11,236,000
Transfer from Tourist Development SurTax (Fund ST003)	<u>116,000</u>
Total	<u>\$48,891,000</u>
<b><u>Expenditures:</u></b>	
Grants and Programs	\$23,992,000
Dennies C. Moss Cultural Arts Center Operations	8,466,000
Administrative Expenditures	7,745,000
Distribution of Funds in Trust	2,000
Debt Services	48,000
Cultural Facilities	8,297,000
Reserves	<u>341,000</u>
Total	<u>\$48,891,000</u>

**CULTURAL AFFAIRS**  
**Tourist Development Council Grants**  
**(Fund S1034)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$2,435,000
Transfer from Tourist Development Tax (TDT) (ST002)	1,350,000
Transfer from Tourist Development SurTax (CDT) (ST003)	<u>100,000</u>
Total	<u>\$3,885,000</u>
<b><u>Expenditures:</u></b>	
Cultural Grants	\$1,700,000
Grant Reserves	<u>2,185,000</u>
Total	<u>\$3,885,000</u>

**CULTURAL AFFAIRS**  
**Art in Public Places (APP) Program**  
**(Fund S1035-S1036)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$12,062,000
Miscellaneous Revenues	6,000,000
Interdepartmental Revenues from Proprietary Capital Projects	<u>1,664,000</u>
Total	<u>\$19,726,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$10,274,000
Administrative Expenditures	34,000
Art in Public Places Reserve	7,754,000
Intradepartmental Transfers	<u>1,664,000</u>
Total	<u>\$19,726,000</u>

**PARKS, RECREATION AND OPEN SPACES**  
**Grants**  
**(Funds S1040-S1056)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
The Children's Trust	\$2,500,000
USDA Urban and Community Forestry Grant	2,000,000
Miscellaneous Grants	<u>250,000</u>
Total	<u>\$4,750,000</u>
<b><u>Expenditures:</u></b>	
Miscellaneous - The Children's Trust Programs	\$2,500,000
Urban Tree Canopy	2,000,000
Miscellaneous-PROS Parks Programs	<u>250,000</u>
Total	<u>\$4,750,000</u>

**ADMINISTRATIVE OFFICE OF THE COURTS**  
**Circuit Veteran Treatment**  
**(Fund S1057)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$72,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$5,000
Operating Reserves	<u>67,000</u>
Total	<u>\$72,000</u>

**COMMUNITY SERVICES DEPARTMENT**  
**Community Action**  
**(Funds SC001-SC002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$45,844,000
Federal Grants	126,501,000
State Grants	3,319,000
Interagency Transfers	797,000
Other Revenues	<u>2,553,000</u>
Total	<u>\$179,014,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$178,553,000
Distribution of Funds in Trust	5,000
Transfers Out	<u>456,000</u>
Operating Expenditures	<u>\$179,014,000</u>



**MIAMI-DADE ECONOMIC ADVOCACY TRUST**  
**Affordable Housing Program**  
**(Fund SC003)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$12,949,000
Interest Earnings	282,000
Surtax Loan Payback	4,000
Documentary Stamp Surtax	<u>4,200,000</u>
Total	<u>\$17,435,000</u>
<b><u>Expenditures:</u></b>	
Affordable Housing Operating Expenditures	\$12,262,000
Transfer to Economic Development Program (Fund G3001)	420,000
Reserves	<u>4,753,000</u>
Total	<u>\$17,435,000</u>

**COMMUNITY SERVICES DEPARTMENT**  
**Human Services**  
**(Funds SD002-SD003)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$4,032,000
Federal Grants	2,849,000
Other Revenues	<u>16,000</u>
Total	<u>\$6,897,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$6,897,000</u>

**TOURIST DEVELOPMENT TAX**  
**(Fund ST002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from PSFFT/TDT Reserve (Fund D3004)	\$14,204,000
Tourist Development Tax	<u>47,693,000</u>
Total	<u>\$61,897,000</u>
<b><u>Expenditures:</u></b>	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	\$26,510,000
Transfer to Debt Service (Fund D31111)	9,287,000
Transfer to Cultural Affairs Council (CAC) (Funds S1030, S1031, S1032)	9,117,000
Transfer to Cultural Affairs Council (CAC) (Fund S2007)	170,000
Transfer to Cultural Affairs Tourist Development Council (TDC) Grants (S1034)	1,350,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	743,000
Transfer to Cultural Affairs for TDC Administrative Support (S1030)	496,000
Transfer to Clerk of Court and Comptroller for TDC Administrative Support (Fund G3060)	20,000
Transfer to Transit and Public Works for Underline Maintenance (Fund ET001)	1,800,000
Transfer to Cultural Affairs (Various Funds)	1,623,000
Transfer to Parks, Recreation and Open Spaces for Beach Maintenance (Fund G4001)	<u>10,781,000</u>
Total	<u>\$61,897,000</u>

**TOURIST DEVELOPMENT SURTAX**  
**(Fund ST003)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Tourist Development Surtax	<u>\$10,938,000</u>
<b><u>Expenditures:</u></b>	
Advertising and Promotion (Greater Miami Convention and Visitors Bureau)	\$10,549,000
Transfer to Cultural Affairs - Tourist Development Council Grants (S1034)	100,000
Transfer to Tourist Development Council (TDC) for Administrative Support (Fund S1030)	116,000
Transfer to General Fund for Administrative Reimbursement (Fund G1001)	<u>173,000</u>
Total	<u>\$10,938,000</u>

**PROFESSIONAL SPORTS FRANCHISE FACILITY TAX  
(Fund ST004)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Professional Sports Franchise Facility Tax	<u>\$23,846,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Debt Service Fund (Fund D3111)	<u>\$23,846,000</u>

**HOMELESS TRUST  
Operations  
(Fund ST005)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$20,324,000
Food and Beverage Tax (1%) Proceeds	40,290,000
Interest Earnings	400,000
Other Revenues (Private Sector Contribution)	<u>225,000</u>
Total	<u>\$61,239,000</u>
<b><u>Expenditures:</u></b>	
Homeless Trust Operations	\$45,290,000
Administrative Reimbursement	72,000
Transfer to Homeless Trust Capital Fund (ST001)	3,810,000
Tax Equalization Reserve	<u>12,067,000</u>
Total	<u>\$61,239,000</u>

**HOMELESS TRUST  
Domestic Violence Oversight Board Trust Fund  
(Fund ST006)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$27,499,000
Food and Beverage Tax (1%) Proceeds	7,110,000
Interest Earnings	<u>600,000</u>
Total	<u>\$35,209,000</u>
<b><u>Expenditures:</u></b>	
Domestic Violence Shelter Operations	\$4,563,000
Transfer to the Domestic Violence Capital Fund (ST010)	25,000
Reserves	<u>30,621,000</u>
Total	<u>\$35,209,000</u>

**CONVENTION DEVELOPMENT TAX  
(Fund ST007)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Convention Development Tax (CDT) Proceeds	\$125,052,000
Carryover	\$24,603,000
CDT Reserves	4,271,000
Performing Arts Center Repayment	<u>2,000,000</u>
Total	<u>\$155,926,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Debt Service (D3112)	\$56,240,000
Payment to the City of Miami Beach	4,500,000
Payment to City of Miami Beach Revenue Sharing Interlocal Agreement	6,044,000
Transfer to Cultural Affairs for Grants (S1031)	2,001,000
Performing Arts Center Trust Subsidy	7,650,000
Transfer to Cultural Affairs for Dennis C Moss Cultural Arts Center (S1033)	4,875,000
Payment to Kaseya Center (formally known as FTX Arena)	6,400,000
Payment to the City of Miami	6,000,000
Payment to Miami Dolphins (Marquee Event Grant Agreement)	7,000,000
Payment to Vizcaya Museum and Gardens	4,000,000
Payment to Perez Art Museum Miami	4,000,000
Payment to History Miami	4,000,000
Performing Arts Center Trust Operating Subsidy	6,908,000
Payment to New World Symphony	4,000,000
Payment to Fairchild Tropical Botanic Garden Inc.	376,000
Payment to Zoo Miami Foundation Inc.	293,000
Payment to The Miami Children's Museum Inc	635,000
Payment to Fantasy Theater Factory Inc	460,000
Payment to The Roxy Theater Group Inc	500,000
Transfer to Ballpark Capital Reserve Fund	750,000
Transfer to Cultural Affairs for the African Heritage Cultural Arts Center (S1038)	3,344,000
Transfer to Cultural Affairs for the Miami-Dade County Auditorium (S1037)	2,470,000
Transfer to Cultural Affairs for the Joseph Caleb Auditorium (S1039)	491,000
Transfer to Cultural Affairs for Administration (S1030)	689,000
Payment to The Miami Children's Museum Inc	150,000
Payment to Cuban Museum Inc	550,000
Payment to Bay of Pigs Museum and Library of the "2506 Brigade"	500,000
Transfer to Parks, Recreation and Open Spaces for Zoo Miami (G4004)	16,600,000
Payment to the Orange Bowl Committee and Host Committee	<u>4,500,000</u>
Total	<u>\$155,926,000</u>

**CONVENTION DEVELOPMENT TAX  
Shortfall Reserve  
(Fund ST008)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Shortfall reserve	<u>\$4,271,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Convention and Development Tax (Fund ST007)	<u>\$4,271,000</u>

**PEOPLE'S TRANSPORTATION PLAN FUND**  
(Funds SP001-SP002)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$122,000,000
Interest Earnings	15,000,000
PTP Capital Refund	105,000,000
Sales Tax Revenue	<u>386,000,000</u>
Total	<u>\$628,000,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Fund D3031, Project 209405 for 2010 Surtax Bond Debt Service	\$2,837,000
Transfer to Fund D3033, Project 209407 for 2015 Surtax Bond Debt Service	5,185,000
Transfer to Fund D3034, Project 209408 for 2017 Surtax Bond Debt Service	1,241,000
Transfer to Fund D3035, Project 209409 for 2018 Surtax Bond Debt Service	511,000
Transfer to Fund D3036, Project 209410 for 2019 Surtax Bond Debt Service	6,889,000
Transfer to Fund D3117, Project 209411 for 2020 Surtax Bond Debt Service	6,718,000
Transfer for 2022 Surtax Bond Debt Service	2,510,000
Transfer to Fund ET028 for Miami-Dade Transit Debt Service	104,062,000
Bus Lease Financing	31,635,000
Transfer to the Citizen's Independent Transportation Trust (Fund ET037)	4,680,000
Transfer to Eligible Municipalities	77,200,000
Transfer to New Municipalities	11,580,000
Transfer to Municipal Recapture Fund (Fund SP002)	500,000
Transfer to Capital Expansion (Fund SP003)	13,564,000
Transfer to Capital Expansion Project (Fund SP003)	36,795,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (ET001)	18,000,000
Transfer to DTPW for South Dade BRT Maintenance Expenses (G1001)	4,242,000
Transfer to DTPW for Eligible PTP Expenses (ET001)	106,400,000
Reserves	<u>193,451,000</u>
Total	<u>\$628,000,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**STORMWATER UTILITY FUND**  
(Fund SU001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$47,450,000
Stormwater Utility Fees	<u>31,222,000</u>
Total	<u>\$78,672,000</u>
<b><u>Expenditures:</u></b>	
DTPW Stormwater Operations	\$11,745,000
Administrative Reimbursement	345,000
Transfer to Debt Service Revenue Fund	6,278,000
Transfer to Environmental Resources Management Operations (Fund SU002)	762,000
Transfer to CU005	31,811,000
Cash Reserve for Future Projects	<u>27,731,000</u>
Total	<u>\$78,672,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
**Stormwater Utility Program**  
(Fund SU002)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Stormwater Utility Fund (Fund SU001)	<u>\$762,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$762,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Stormwater Utility Program**  
(Fund SU003)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Stormwater Utility Revenues	<u>\$29,333,000</u>
<b><u>Expenditures:</u></b>	
DTPW Stormwater Operations	\$28,561,000
Administrative Reimbursement	<u>772,000</u>
Total	<u>\$29,333,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Rickenbacker Causeway Operating Fund**  
**(Fund ER001 and ER002)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$9,071,000
Rickenbacker Tolls, Transponders and Other Revenues	19,422,000
Interest Earnings	665,000
Miscellaneous Revenues	<u>95,000</u>
Total	<u>\$29,253,000</u>
<b><u>Expenditures:</u></b>	
Causeway Toll Operations and Maintenance	\$8,234,000
Transfer to Causeway Capital Fund (Fund ER003)	8,796,000
Transfer to Causeway Capital Fund for Renewal and Replacement (Fund ER004)	6,013,000
Transfer to Causeway Debt Service Fund (Fund Group ER, Various Funds)	2,688,000
Operating and Maintenance Reserve (Bond Restriction)	1,054,000
Administrative Reimbursement	217,000
Operating Reserve	<u>2,251,000</u>
Total	<u>\$29,253,000</u>

**SEAPORT**  
**Revenue Fund**  
**(Fund ES001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$421,751,000
Fees and Charges	329,812,000
State Comprehensive Enhanced Transportation System (SCETS) Revenues	<u>17,000,000</u>
Total	<u>\$768,563,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$173,419,000
Administrative Reimbursement	3,574,000
Transfer to Seaport Bond Service Account (Fund ES028, ES066, ES075, ES077, ES081, ES082, ES089)	96,373,000
Transfer to Grant Operations (Fund ES073)	792,000
Ending Cash Balance (Reserves)	<u>494,405,000</u>
Total	<u>\$768,563,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Transit Operations Fund**  
**(Fund ET001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$38,300,000
Transfer from Transportation Infrastructure Improvement District Trust Fund (TF204)	4,500,000
Transfer from PTP Revenue Fund (SP 402) for Transit Operations	124,400,000
Transfer from Countywide General Fund (Fund G1001) for Maintenance of Effort	270,505,000
Transit Fares and Fees	79,885,000
State Grants - Transportation Disadvantaged Program	5,715,000
Transfer from Tourist Development Tax (Fund ST002)	1,800,000
Other Revenues	<u>13,568,000</u>
Total	<u>\$538,673,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$531,216,000
Operating Expenditures - The Operating Underline Transfer to ET046	2,401,000
South Florida Regional Transportation Authority Operating and Capital Subsidy	4,235,000
Transfer to Fund ET043 for Transit Debt Service (Non-PTP Debt Service)	<u>821,000</u>
Total	<u>\$538,673,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Transit Non-Capital Grants**  
**(Fund ET007)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
State Grants - JPA Urban Corridor Program	\$2,163,000
State Operating Assistance Grant	24,905,000
Miscellaneous Revenues	1,425,000
Federal Grant - Bridge Inspection Program	<u>1,000,000</u>
Total	<u>\$29,493,000</u>
<b><u>Expenditures:</u></b>	
Transit Grant Program Expenditures	<u>\$29,493,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Transit Debt Service**  
**(Various Funds in ET\_DEBT\_SERVICE and ET\_SENIOR\_LIEN\_DS)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Federal Subsidy Receipts (Series 2010B Bonds)	\$2,414,000
Federal Subsidy Receipts (Series 2010D Bonds)	604,000
Transfer from PTP Revenue Fund SP001-SP002 for PTP Debt Service	135,697,000
Transfer from Transit Operating Fund ET001 for Non-PTP Debt Service	<u>821,000</u>
Total	<u>\$139,536,000</u>
<b><u>Expenditures:</u></b>	
Series 2010 Transit System Sales Surtax Payments	\$10,971,000
Series 2015 Transit System Sales Surtax Payments	15,105,000
Series 2017 Transit System Sales Surtax Payments	5,517,000
Series 2018 Transit System Sales Surtax Payments	8,752,000
Series 2019 Transit System Sales Surtax Payments	10,329,000
Series 2020 Transit System Sales Surtax Payments	30,092,000
Series 2022 Transit System Sales Surtax Payments	31,087,000
Master Bus Lease Debt Service Payment	26,258,000
Series 2010 D Rezoning Bonds	<u>1,425,000</u>
Total	<u>\$139,536,000</u>

**OFFICE OF THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST**  
**(Fund ET037)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from People's Transportation Plan Fund (Fund SP001)	<u>\$4,680,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$4,680,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Underline Operations and Maintenance Trust Fund**  
**(Fund ET046)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$411,000
Transfer from Transit Operating Fund ET001 - from Maintenance of Effort	401,000
Transfer from Transit Operating Fund ET001 - from Other Operating Revenue	1,800,000
Florida Power and Light Annual Fee	<u>22,000</u>
Total	<u>\$2,634,000</u>
<b><u>Expenditures:</u></b>	
Disbursements	<u>\$2,634,000</u>

**TRANSPORTATION AND PUBLIC WORKS**  
**Venetian Causeway Operating Fund**  
**(Fund EV001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$12,694,000
Causeway Toll Revenue	9,374,000
Interest Earnings	<u>475,000</u>
Total	<u>\$22,543,000</u>
<b><u>Expenditures:</u></b>	
Operation and Maintenance	\$3,404,000
Transfer to Capital Fund (Fund EV002)	5,292,000
Transfer to Debt Service (Fund Group EV, Various Funds)	710,000
Administrative Reimbursement	90,000
Reserves	<u>13,047,000</u>
Total	<u>\$22,543,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Waste Collection Operations**  
**(Funds EW001, EW004, EW005, EW006, EW017, EW018, EW019, EW031, EW034, EW036, EW038, EW040 and EW044)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$21,206,000
Collection Fees and Charges	254,522,000
Interest Earnings	<u>1,500,000</u>
Total	<u>\$277,228,000</u>
<b><u>Expenditures:</u></b>	
Garbage and Trash Collection Operations	\$230,219,000
Waste Service Area Non-Ad Valorem Distribution Cost	2,000,000
Transfer to Fleet Financing Note Payable (Fund EW018, EW004-EW006, EW031, EW034, EW036, EW040, EW044)	15,419,000
Transfer to Capital Projects (Fund EW019, EW038)	4,957,000
Administrative Reimbursement	3,114,000
Intradepartmental Transfer to Waste Disposal Operations	4,144,000
Reserve	<u>17,375,000</u>
Total	<u>\$277,228,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Waste Disposal Operations**  
**(Funds EW007, EW009, EW010-EW013, EW017, EW024, EW030, EW033, EW035, EW037, EW039 and EW043)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$214,986,000
Disposal Fees	177,194,000
Transfer Fees	13,215,000
Federal Grants	750,000
Interest Earnings	5,000,000
Intradepartmental Transfer from Waste Collection Operations	<u>4,144,000</u>
Total	<u>\$415,289,000</u>
<b><u>Expenditures:</u></b>	
Disposal Operations	\$193,442,000
Administrative Reimbursement	\$4,543,000
Transfer to Fleet Financing Note Payable (Fund EW007, EW010-13, EW030, EW033, EW035, EW039, EW043)	10,718,000
Transfer to Capital Projects Maintenance (Fund EW009, EW026, EW037)	9,079,000
Transfer to Capital Projects (Fund EW009, EW024, and EW026)	20,591,000
Distribution Funds in Trust	1,000
Reserves	<u>176,915,000</u>
Total	<u>\$415,289,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Utility Service Fee**  
**(Fund EW026)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$111,879,000
Utility Service Fee	<u>22,000,000</u>
Total	<u>\$133,879,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Bond Payable (EW010 and EW032)	\$4,069,000
Transfer to Capital Projects (Fund EW009 and Fund EW026)	1,650,000
Reserves	<u>128,160,000</u>
Total	<u>\$133,879,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Rate Stabilization Reserve**  
**(Fund EW014)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Restricted Carryover	\$23,000,000
Interest Earnings	<u>340,000</u>
Total	<u>\$23,340,000</u>
<b><u>Expenditures:</u></b>	
Rate Stabilization Reserve	<u>\$23,340,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Debt Service**  
**(Fund EW004, EW005, EW006, EW018, EW031, EW034, EW036, and EW040)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Intradepartmental Transfer from Waste Collection Operations	<u>\$15,419,000</u>
<b><u>Expenditures:</u></b>	
Fleet Loan Financing	<u>\$15,419,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Debt Service**  
**(Fund EW010)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Utility Service Fee (EW026)	<u>\$4,069,000</u>
<b><u>Expenditures:</u></b>	
Debt Service Payments Utility Service Fee Revenue Bonds	<u>\$4,069,000</u>

**DEPARTMENT OF SOLID WASTE MANAGEMENT**  
**Fleet Debt Service**  
**(Fund EW007, EW010, EW011, EW012, EW013, EW030, EW033, WW035, EW039 and EW043)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Intradepartmental Transfer from Waste Disposal Operations	<u>\$10,718,000</u>
<b><u>Expenditures:</u></b>	
Fleet Loan Financing	<u>\$10,718,000</u>

**JACKSON HEALTH SYSTEMS**  
**County Public Hospital Sales Tax**  
**(Fund SD001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Sales Surtax	<u>\$386,000,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Jackson Health Systems	<u>\$386,000,000</u>



**STATE REVENUE SHARING**  
(Fund 51002)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Entitlement as a County	\$83,159,000
Entitlement as a Municipality	<u>48,210,000</u>
Total	<u>\$131,369,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Countywide General Fund (Fund G1001)	\$83,159,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>48,210,000</u>
Total	<u>\$131,369,000</u>

**LOCAL GOVERNMENT HALF-CENT SALES TAX**  
(Fund 51002)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Local Government Half-Cent Sales Tax Receipts	<u>\$213,578,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Countywide General Fund (Fund G1001)	\$98,247,000
Transfer to Unincorporated Municipal Service Area General Fund (Fund G1001)	<u>115,331,000</u>
Total	<u>\$213,578,000</u>

**MIAMI-DADE COUNTY SELF INSURANCE FUND (HEALTH)**  
(Fund IS014-IS017)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$6,538,000
Employer Contribution	546,420,000
Dependent Premiums and Retiree Contributions	114,962,000
Other Revenues	<u>100,000</u>
Total	<u>\$668,020,000</u>
<b><u>Expenditures:</u></b>	
Medical	\$618,420,000
Dental	\$25,800,000
Vision	4,500,000
Life	<u>19,300,000</u>
Total	<u>\$668,020,000</u>

**CORRECTIONS AND REHABILITATION**  
Inmate Welfare Trust Fund  
(Fund TF063)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$982,000
Interest Earnings	5,000
Transfer from Special Revenue Operations (Fund S1018)	<u>1,552,000</u>
Total	<u>\$2,539,000</u>
<b><u>Expenditures:</u></b>	
Reserves	\$1,309,000
Operating Expenditures	<u>1,230,000</u>
Total	<u>\$2,539,000</u>

**ANTI-GUN VIOLENCE TRUST FUND**  
(Fund TF255)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$2,967,000
Transfer from Countywide General Fund (Fund G1001)	<u>2,800,000</u>
Total	<u>\$5,767,000</u>
<b><u>Expenditures:</u></b>	
Anti-Gun Violence Program Expenses	<u>\$5,767,000</u>

**BOARD OF COUNTY COMMISSIONERS ANTI-GUN VIOLENCE TRUST FUND**  
(Fund TF256)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$2,336,000
Transfer from Countywide General Fund (Fund G1001)	<u>1,200,000</u>
Total	<u>\$3,536,000</u>
<b><u>Expenditures:</u></b>	
Anti-Gun Violence Program Expenses	<u>\$3,536,000</u>

**SOUTH DADE BLACK HISTORY CENTER ADVISORY BOARD**  
(Fund TF270)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$127,000
Transfer from Countywide General Fund (Fund G1001)	<u>71,200</u>
Total	<u>\$198,200</u>
<b><u>Expenditures:</u></b>	
Operating Expenses	<u>\$198,200</u>

**CORRECTIONS AND REHABILITATION**  
**MDCR Employee Benefit**  
(Fund TF289)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$140,000
Collection Charges	71,000
Interest Earnings	<u>4,000</u>
Total	<u>\$215,000</u>
<b><u>Expenditures:</u></b>	
Reserves	\$140,000
Operating Expenditures	<u>75,000</u>
Total	<u>\$215,000</u>

**TRANSPORTATION INFRASTRUCTURE IMPROVEMENT DISTRICT TRUST FUND**  
(Fund TF204)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$103,980,000
Transfer from Countywide General Fund (Fund G1001)	<u>16,880,000</u>
Total	<u>\$120,860,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Countywide General Fund (Fund G1001) for Department of Transportation and Public Works Expenditures	\$48,768,000
Transfer to Department of Transportation and Public Works (Fund ET001)	4,500,000
Reserves for Transportation Infrastructure Improvement District Expenditures	<u>67,592,000</u>
Total	<u>\$120,860,000</u>

**COUNTY TRANSPORTATION TRUST FUND**  
(Fund 51001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Local Option Six-Cent Gas Tax	\$45,313,000
Capital Improvement Local Option Five-Cent Gas Tax	19,050,000
State Gas Tax	9,989,000
Constitutional Gas Tax (20%)	3,329,000
Constitutional Gas Tax (80%)	17,502,000
"Ninth-Cent" Gas Tax	<u>11,539,000</u>
Total	<u>\$106,722,000</u>
<b><u>Expenditures:</u></b>	
Transfer to Countywide General Fund (Fund G1001) for Transportation Expenditures	\$70,170,000
Transfer to Capital Improvements Local Option Gas Tax (Fund ET002)	19,050,000
Transfer to Secondary Road Program (Fund CO008)	<u>17,502,000</u>
Total	<u>\$106,722,000</u>

**JUDICIAL ADMINISTRATION**  
Grant Fund  
(Fund S2001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Grant Revenues	<u>\$928,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$928,000</u>

**CORRECTIONS AND REHABILITATION**  
Grant Fund  
(Fund S2001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
State Criminal Alien Assistance Program (SCAAP) (Department of Justice)	<u>\$1,000,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$1,000,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
Grant Fund  
(Fund S2001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
State Grants	\$60,000
Federal Grants	<u>690,000</u>
Total	<u>\$750,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$750,000</u>

**DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT**  
Grant Fund  
(Fund S2001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
State Grants	\$13,734,000
Federal Grants	<u>1,473,000</u>
Total	<u>\$15,207,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<u>\$15,207,000</u>

**MIAMI-DADE FIRE RESCUE**  
Urban Search and Rescue  
(Fund S2001)

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Federal Emergency Management Grant	<u>\$2,536,000</u>
<b><u>Expenditures:</u></b>	
Grant Objectives	<u>\$2,536,000</u>

**OFFICE OF MANAGEMENT AND BUDGET**  
**Sheriff's Office Grants**  
**(Fund S2001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Justice Assistance Grant (JAG) Program	\$160,000
Cops Hiring Program Grant	2,378,000
Cops Technology and Equipment Program	2,750,000
State Grants	814,000
Federal Grants	9,176,000
Private Grant	186,000
Interfund Transfer	<u>3,140,000</u>
Total	<b><u>\$18,604,000</u></b>
<b><u>Expenditures:</u></b>	
Cops Hiring Program Grant	\$5,466,000
Cops Technology and Equipment Program	2,750,000
Justice Assistance Grant (JAG) Program	160,000
Operating Expenditures	<u>10,228,000</u>
Total	<b><u>\$18,604,000</u></b>

**COMMUNITY SERVICES DEPARTMENT**  
**Grant Fund**  
**(Fund S2001 and S2004)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Juvenile Justice Intake, Screening and Assessment Program	\$883,000
Juvenile Justice Diversion Alternative Program	1,024,000
Department of Children and Families	341,000
Byrne Grant	<u>120,000</u>
Total	<b><u>\$2,368,000</u></b>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<b><u>\$2,368,000</u></b>

**OFFICE OF MANAGEMENT AND BUDGET**  
**Ryan White Grant Program**  
**(Fund S2001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Ryan White Program	<b><u>\$27,284,000</u></b>
<b><u>Expenditures:</u></b>	
Administrative Expenditures	\$1,954,000
Allocation to Contractual Services	<u>25,330,000</u>
Total	<b><u>\$27,284,000</u></b>

**DEPARTMENT OF EMERGENCY MANAGEMENT**  
**Emergency Management Grant Fund**  
**(Fund S2001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
State Grants	\$106,000
Federal Grants	<u>1,282,000</u>
Total	<b><u>\$1,388,000</u></b>
<b><u>Expenditures:</u></b>	
Operating Expenditures	<b><u>\$1,388,000</u></b>

**CULTURAL AFFAIRS**  
**State and Federal Grants**  
**(Fund S2001 and S2007)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$159,000
Transfer from Tourist Development Tax (Fund ST002)	170,000
State of Florida Artistic Automobile License Tag Revenue	35,000
Other Revenues	<u>103,000</u>
Total	<u>\$467,000</u>
<b><u>Expenditures:</u></b>	
Grants to Programs for Artists and Non-Profit Cultural Organizations	\$35,000
South Florida Cultural Consortium Projects	<u>432,000</u>
Total	<u>\$467,000</u>

**HOMELESS TRUST**  
**Grants**  
**(Fund S2008)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
2022 CoC Federal grant	\$42,138,000
Special NOFO 2023 Federal Grant	6,558,000
Youth Grant	3,783,000
State Challenge Plus	724,000
State Staffing Grant	186,000
Emergency Solution Grant	200,000
State TANF Grant	47,000
State Challenge Grant	148,000
State Appropriation - Lazarus Project	175,000
First Mental Health Grant	<u>562,000</u>
Total	<u>\$54,521,000</u>
<b><u>Expenditures:</u></b>	
Grant Allocations	<u>\$54,521,000</u>

**REGULATORY AND ECONOMIC RESOURCES**  
**Impact Fee Administration**  
**(Fund CI034)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$29,622,000
Impact Fees	<u>4,837,000</u>
Total	<u>\$34,459,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$2,605,000
Administrative Reimbursement	69,000
Reserves	<u>31,785,000</u>
Total	<u>\$34,459,000</u>

**SPECIAL ASSESSMENT FUNDS**  
**Special Taxing Districts-Administration**  
**(Fund SA001)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Special Taxing Districts FY 2025-26 Assessments - Various Districts	<u>\$3,214,000</u>
<b><u>Expenditures:</u></b>	
Special Taxing Districts Administration	<u>\$3,214,000</u>

**SPECIAL ASSESSMENT FUNDS**  
**Special Taxing Districts-Lighting**  
**(Fund Group FL)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover -- Lighting Districts	\$5,618,936
Special Taxing Districts FY 2025-26 Assessments -- Lighting Districts	<u>10,831,115</u>
Total	<u>\$16,450,051</u>
<b><u>Expenditures:</u></b>	
A & R Subdivision	\$665
A & S Industrial Park	11,584
A.B. at Tamiami Airport 1	915
A.S.A. Subdivision 1st Addition	891
AB at Tamiami Trail	119,358
Abbro Subdivision	1,171
Abel Homes at Naranja Villas	2,702
Acapulco Homes	5,194
Adrian Builders at Tamiami	1,221
Adventure Homes	29,251
AHS Biscayne Drive	1,094
Aileen Subdivision	829
Aladdin Subdivision	1,960
Alco Estates and Additions 1-5	12,866
Alexa Subdivision	429
Alexandria Estates	5,332
Ali Subdivision	1,146
Alina Estates	2,665
Allapattah	32,982
Allison Estates	4,992
Alturas de Buena Vista	618
AMB I-75 Business Park	6,643
Ambar Trail	7,815
American Homes	23,439
American Homes First Addition	17,893
Americas at Miller	5,634
Amerihomes	9,729
Amigo's Subdivision	439
Amore Subdivision	2,096
Anabah Gardens	815
Anaco Estates	2,317
Anaco Estates First Addition	1,994
Anderson Heights	37,158
Andover First Addition	2,747
Andrade Subdivision	3,613
Anta Subdivision One	999
Arien Subdivision One and Two	3,221
Arien Subdivision Section Three	1,609
Aristotle Subdivision	47,529
ASA Subdivision	2,625
Ashly Subdivision	587
Auto Nation Perrine East	1,096
AV Subdivision	281
Avanti 10 Subdivision	2,844
B.M.S. Ojus	804
Bailes Common	1,460
Bailes Common First Addition	5,178
Bailes Common Second Addition	1,856
Balani Subdivision	6,223
Balmoral Subdivision	3,655
Barcelona Estates	3,649
Barima Estates	13,321
Baroque Estates	806
BBE Subdivision	7,251
Beacon at 97 Ave	396
Beacon at Doral	3,713
Beacon Centre	31,397
Beacon Lakes Expansion North	15,547
Beacon Lakes Phase One	23,839
Bel Aire	22,466
Belen Estates	3,832
Bella Villas	1,664
Ben Granoff Park	5,431
Benson Lakes	3,186
Bent Tree Briarcliff	1,295
Bent Tree Commercial Park	3,950
Bent Tree Section Three	7,225
Beverly Estates	16,145
BHM East Campus Expansion	1,731
Biarritz Subdivision Phase One	879
Biarritz Subdivision Phase Two	1,266
Big Five Homes	645
Bilbao Estates	7,217
Bird Estates	3,338
Bird Gardens Subdivision	4,584
Bird Lakes South Addition Three	2,467
Bird Lakes South Section Four	7,744
Bird Lakes South Section One	8,433
Bird Lakes South Section Three	13,356
Bird Road Highlands	17,604

Bird Road Properties	3,403
Bird South	2,014
Biscayne	55,667
Biscayne Drive Estates	14,331
Biscayne Gardens	10,818
Biscayne Gardens Addition Two	20,181
Biscayne Gardens Third Addition	28,556
Biscayne Manning	17,659
Biscayne Manning First Addition	5,811
Biscayne Pines	18,686
Biscayne Point South	3,308
Biscayne Villas	7,170
Bismark Homes	4,425
Bizmark Estates	805
Black Creek	14,284
Black Creek Homes	2,772
Blue Heaven Landing	1,197
Bluewaters Subdivision	46,214
BMS Kendale Lakes	772
BMS Kendall	2,327
Bonita	14,418
Bonita Estates Mansions South	4,521
Bonita Golf View	2,572
Bonita Golf View Part Two	5,094
Bonita Grand Estates South	22,573
Bonita Grand Estates South II	9,981
Bonita Grand Estates South III	2,609
Borek	9,628
Borluv Subdivision	1,425
Bowtie Subdivision	3,132
Brandon Park	23,724
Breckenridge Estates	2,331
Breeze at Galloway	7,414
Bridgeport Villas	907
Bright Homes	3,246
Brighton Meadow	10,864
Bristol at Kendall	509
Bristol Park Two	2,819
Bristol Pointe	2,055
Brown Estates	3,855
Brownsville	179,476
Buddy's Paradise	3,003
C.W. 144 Subdivision	3,172
Cadiz Estates	1,084
Caldwell-Martin Subdivision	2,169
California Club Estates	2,040
California Hills	10,401
Camino Real Estates and First Addition	6,539
Canero's Oak	476
Cantal West Industrial Park	702
Cantelope	6,372
Canton Subdivision	4,696
Canton Subdivision First Addition - 28	1,749
Cape Florida	12,346
Caple Farms North	5,678
Caple Farms South	6,210
Capri Homes	1,560
Caribbean Palms	10,648
Caribe Lakes Phase One	3,906
Caribe Subdivision	2,552
Carmichael Estates	1,226
Carol City	429,430
Carol City First Addition	2,920
Cartal Subdivision	858
Casa Lago	6,651
Casa Lago First Addition	3,049
Casa Matias	3,210
Casariego Business Park	2,188
Castana Estates	2,515
Castilian Subdivision	728
Cauley Palisades	1,202
Cedar West Estates	1,416
Cedar West Homes	16,804
Cedar West Homes Two	5,701
Cedar West Parc	7,117
Cenal Estates	26,846
Central Canal	38,739
Central Heights	14,933
Central Miami	16,851
Central Miami Addition One	12,567
Central Park Estates	698
Centro Villas North	3,882
Century At Provisero	964
Century Estates and First Addition	29,281
Century Gardens	31,245
Century Gardens at Tamiami	7,113
Century Gardens Village	6,130
Century Group Home Estates	1,244
Century Park Place	396
Century Park Square	1,313
Century Park Villas	4,130

Century Pointe	359
Century Prestige	5,474
Century Royal Homes	1,780
Century Townhomes at Bird Road	3,300
Chadustry Estates	5,569
Chana Rose Estates	1,654
Chateau Royal Estates	6,418
Chateaubeau Mansions	3,340
Chediak Subdivision	1,549
Chediak Subdivision 1st Addition	225
Children's Plaza	2,020
Chiu Subdivision	1,209
Christopher Gardens	10,896
Christy's Estates	5,514
Circle Creek Apartments	1,945
CLC Subdivision	1,323
CMGD Subdivision	2,014
Coco Palm Estates	6,669
Coco Palm Villas	2,252
Colonial Drive	221,307
Colonnade	8,158
Community Partnership South	14,881
Coral Bird Homes Subdivision Phase One	5,435
Coral Bird Homes Subdivision Phase Two	2,302
Coral Highlands	20,364
Coral Pines	33,714
Coral Reef Commons	9,811
Coral Reef Nurseries	28,856
Coral Stone Estates	1,532
Coral Terrace Section One	2,868
Coral Town Park	12,719
Coral Way by Luxcom	126
Coral Way Estates	10,389
Coral West Heights	20,551
Coral West Homes	1,635
Cordoba Estates Section Four	1,060
Cordoba Estates Section One	3,709
Cordoba Estates Section Two	4,324
Corsica	13,880
Corsica Place	40,174
Cosar Subdivision	7,987
Cosmopolitan Roadway	7,881
Costa Azul Homes	1,029
Costa Bonita	640
Costa Dorada	1,657
Costa Linda at Doral	2,491
Costa Verde	7,298
Costall Doral East	4,145
Country Club of Miami Estates	48,726
Country Lakes Manors	57,140
Country Lakes Manors Section Two	73,796
Country Park Estates	1,073
Countryside and First Addition	26,370
Countryside Estates	9,439
Courts at Tuscany	9,366
Courts at Tuscany North	2,049
Courts at Tuscany Phase Two	2,981
Covadonga	1,203
Coventry	9,161
Cres Estates	2,631
Cres Subdivision	2,506
Crestview Lakes	21,550
Crestview Lakes First and Second Additions	22,670
Cristianne Estates	1,120
Cudimar at Black Point Marina	38,538
Cutler Bay Palms	18,584
Cutler Breeze	4,012
Cutler Country Estates	2,794
Cutler Country Groves	11,671
Cutler Country Groves First Addition	26,103
Cutler Lake Homes Phase One	2,994
Cutler Ridge	45,972
Cutler Ridge Addition One	123,312
CVS at Coral Way	897
Cypress Lake	3,663
Dadeland Forest Estates	1,227
Dadeland Park	10,962
Dadesky Subdivision	5,622
Daily First Addition	1,221
Daily Subdivision	1,290
Danielle Patrick Subdivision	5,016
Darlington Manor	31,535
Datorre	1,953
Dav Mer Estates	1,212
Daxal subdivision	15,295
DCP Subdivision First Addition	798
Deer Creek Estates	1,809
Deer Creek Estates First Addition	4,290
Deering Groves Plat	2,353
Deering Point Subdivision	3,399
Denis Subdivision	3,775



Digna Gas Station	1,368
Dimara Subdivision	1,414
Dimauro Subdivision	334
Dimensions at Doral	1,361
Divine Savior	2,649
Dolphin View	966
Dolphmac	1,607
Don Elias Estates	7,007
Doral Breeze	12,771
Doral Commerce Park	5,856
Doral Commons Residential and Doral Commons Commercial	10,438
Doral Concourse	1,896
Doral Equestrian Center	504
Doral International Park	1,487
Doral Isles Antilles	57,481
Doral Isles North Section Three	1,086
Doral Isles North Sections 1 & 2	27,019
Doral Landings	18,095
Doral Meadows First Addition	3,460
Doral Park	62,858
Doral Pointe Shopping Center	695
Doral Public Works Facility	2,419
Doral Terrace	7,034
Doral Villas	11,162
Doranda Subdivision	5,640
DVH Estates	14,962
Eagles Point First Addition	1,548
Eagles Point Subdivision	2,196
East Golf Park	27,938
Ed Mar Estates	1,754
Eden Lake	4,709
EFM Estates Sections 1-4	69,065
Egret Lakes Homes	33,809
Elise Estates	11,187
Emerald Isles	6,324
Emerald Lakes Estates	5,914
Emerald Oaks	2,376
Emerald Point	1,671
Enchanted Lake	3,784
Enchanted Place, Two & Three	8,412
Enclave at Black Point Marina	30,905
Enclave at Doral	3,783
Enclave South Development	2,716
Erica Gardens	8,746
Esplanadas Dreams	2,717
Esquerro Estates	3,124
Estate Homes	7,204
Estate Homes Second Addition	1,692
Estate Homes Third Addition	696
Estates at the Grove	1,941
Estates Mansions First Addition	13,353
Ethereal Subdivision	3,931
Eureka Creek	1,981
Eureka Estates	4,247
Eurosuites at Doral	4,941
Eve Estates	8,410
Evergreen Garden Estates	10,611
Expressway Industrial Park	11,963
Fantasy Homes	5,814
Fantasy One	11,733
Farmland Development	604
Fava Estates	3,310
FC Subdivision	19,980
Fedy Estates	984
Ferel Subdivision	595
Fernal Subdivision	6,233
Five Stars	388
Flamingo Farms Estates	10,516
Flamingo Village	14,461
Flightways Subdivision	4,042
Florencia Estates	9,039
Forest Lake Paradise	2,079
Forest Lakes	78,340
Forest View	17,285
Foundry South Dade	4,553
Gabriella Estates	1,839
Galloway Estates	1,943
Galloway Glen	69,431
Garden Hills Subdivision	56,097
Garden Hills West	55,017
Garson Subdivision Section One	4,240
Gasser Subdivision	501
GB Estates	18,389
GC Corp IAD	3,094
Gefen Equity Commercial Subdivision	1,484
Gefen Maisel Subdivision	874
Gem Homes	28,526
Genstar	3,201
Glenwood Park Estates	4,117
Gold Dream Estates	1,399
Goldvue	1,889

Golf Park Minton Manor Fairmont	34,931
Gordon Estates	2,448
Goulds	102,142
Goulds Hammock Estates	3,242
Grace Homes	2,778
Gran Central	109,624
Granada Homes Estates	1,583
Granada Ranch Estates	2,760
Grand Bay at Doral	28,104
Grand Lakes	91,786
Grand Manor Villas	3,202
Grandville Place	5,001
Greystoke Homes at 216 St	2,505
Habitat Homes South	5,282
Hainlin Mill Estates Section Four	624
Hainlin Mills Park View	1,409
Hainlin Reef North	2,852
Hammock Plaza	1,397
Hammock Shores Third Addition	6,532
Hammocks Estates	16,235
Hammocks Shores	7,637
Hammocks Shores Second Addition	5,714
Hampton Apartments	5,877
Happy Farms Acres	21,204
Harbour Springs	1,411
Hardin Hammocks Estates	4,160
Hardwood Village	11,607
Hartford Place	19,132
Hawksnest	2,831
Hawksnest First Addition	1,644
Hawksnest Second Addition	1,234
Heavenly Estates	3,040
Helena Homes	11,683
Helena Homes First Addition	1,030
Hemingway's Point	51,813
Hermilio Subdivision	2,069
Heti Subdivision	461
Hibiscus Gardens	3,770
Hidden Grove	7,581
Highland at Kendall	8,769
Highland Gardens	12,711
Highland Kendall First Addition	10,363
Highland Lakes Estates	1,376
Highland Sparling	48,673
Hilda's Estates Subdivision	4,589
Hollypointe	8,467
Homestar Landings	5,832
Howard Drive	43,172
Hughes West Subdivision	2,383
Ibis Villas	2,752
Ibis Villas at Doral	5,379
Intag Manor First Addition	1,846
Interian Homes	1,105
Interlaken	7,404
International Corporate Park	39,881
International Gardens	86,589
Isabella Estates	793
Isabella Homes	2,885
Isla Margarita at Doral	1,213
Islands at Doral	19,333
Islands at Doral First Addition	21,283
Islands at Doral Northwest	21,430
Islands at Doral Townhomes	3,541
Ives Estates	62,783
JACA Subdivision	164
Jacarandas at Sunset	2,881
Jackson South Community Hospital	5,259
Jacqueline Gardens	2,932
Jane Plaza	1,610
JAR Subdivision	699
Jarguti Subdivision	4,304
JC Kern Estates	12,850
Jeannie Forest	5,357
Jefferson at Doral	5,108
Jesslyn Subdivision	17,463
Juan David Subdivision	1,310
Kaiser Subdivision	1,029
Karenero Falls	1,220
Kayla's Place	18,818
Kendalland Center	3,213
Kendall Assemblage North and Kendall Assamblage South	18,192
Kendall Breeze	9,443
Kendall Commons	71,191
Kendall Country Estates Country Walk	17,120
Kendall Family Estates Phase One	16,080
Kendall Hammocks	1,775
Kendall Home Depot	1,090
Kendall Town Center	38,045
Kendall Village West	3,262
Kendallland	44,504
Kendallwood	12,771

Kendallwood Industrial Park Replat	5,406
Kenellen Subdivision	1,414
Kenwood Estates	1,483
Kessler Grove Section One	13,263
Kessler Grove Section Two	10,550
Kessler Groves Sections Three and Four	27,510
Key Biscayne One	23,162
Key Biscayne Two	9,544
Keys Crossing Apartments	4,719
Keystone	11,032
Kingdom Dreams	9,627
King's Homes	3,103
Kings's Estates	3,450
Koki Estates	1,175
Koki Estates First Addition	1,110
Kristina Estates	24,069
Krizia Subdivision Fifth Addition	2,801
Krizia Subdivision First Addition	6,156
Krizia Subdivision Fourth Addition	3,877
Krizia Subdivision Third Addition	2,076
La Costa at Old Cutler Section One	5,901
La Costa at Old Cutler Section Two	3,121
La Espada	4,909
La Joya Apartments	6,059
Laffitte Subdivision	2,750
Lago del Mar	64,063
Lago Mar First Addition	6,575
Lago Mar South	10,386
Laguna Ponds Sections One and Two	48,441
Lake Arcola	9,831
Lake Frances Subdivision	18,458
Lake Frances Subdivision First Addition	1,111
Lake Park	11,753
Lake Victoria Townhomes	135
Lakes by the Bay Section Fourteen	18,529
Lakes by the Bay South Commons	114,564
Lakes of Avalon	23,506
Lakeside Commercial Park	699
Lakeview	41,094
Landmark at Doral	19,790
Laroc Estates	8,960
Laroc Subdivision	244
Larose Subdivision	1,300
Las Palmas	15,182
Las Palmas II and III	5,782
Laurel Hill Park	15,094
Lauren's Pond	5,477
Lazarus on Richmond	12,762
Le Chelle Estates	8,340
Le Club	1,251
Le Mirage	8,089
Lee Manor	20,328
Lee Manor First Addition	18,988
Legacy West Phase	3,501
Lejeune Terminals	39,895
Les Jardins/Secret Gardens	1,100
Leti Subdivision	3,190
Leti Subdivision First Addition	1,678
Leti Subdivision Third Addition	1,221
Leyva Subdivision	2,090
Liberty City	118,679
Liberty Plaza	5,875
Lilandia Subdivision	3,268
Limewood Groves	38,527
Little Gables	30,360
Little Plantations of Miami	26,405
Little River Acres	12,004
Llanos at Bird Road	1,737
Llauro Subdivision	623
London Square	9,666
Lorant Enterprises at Tamiami	1,481
Loyola Westbrooke	6,968
Lucky Start at Sunrise Estates	8,596
Luisangel Subdivision	943
Luz Estela South	8,659
Luz Marina Estates	938
Madison Point	3,238
Magnolia Landing	8,319
Magnolia Manors	1,392
Majestic Estates	38,612
Majestic Homes	10,280
Mako Subdivision	1,021
Mandarin Lakes and First Addition	33,262
Mandy Subdivision	16,717
Mangus Sub Sec 1 & 2	21,189
Mansions at Sion	4,116
Mansions of Pine Glenn	2,079
Maralex Homes	17,595
Marbella Estates	2,139
Marbella Park	9,326
Mardel Estates	5,550

Margarita's Estates	5,711
Maria Gardens	11,456
Marien Subdivision	5,578
Marpi Homes	6,817
Marquessa Subdivision	1,218
Marta Subdivision	867
Martex Business Center and First Addition	4,082
Mashta Island	2,946
Mastrapa Estates	637
Matah Subdivision	447
Mayito Estates	344
Mayte South	4,942
Mayte Subdivision	8,544
MC Estates	39,065
Meadow Wood Manor Section Eight North	4,546
Meadow Wood Manor Section Eight South	7,369
Meadow Wood Manor Section Four	36,292
Meadow Wood Manor Section Nine	14,419
Meadow Wood Manor Section Ten	8,385
Meadows Subdivision	8,699
Med South	26,505
Mediterrania	13,584
Melgor Estates	4,798
Melody Homes	832
Melquiades Subdivision	798
Miami Free Zone Replat No. 2	1,213
Miami Gardens Park	3,467
Miami International Business Park	11,646
Miami International Parkway	9,752
Mica Subdivision and First Addition	2,500
Mica Subdivision Second Addition	338
MICC	17,139
Micheline Subdivision	511
Michelle Manors Subdivision	6,589
Michelle Woods	4,946
Migdalia Subdivision	2,085
Migdalia Subdivision Second Addition	601
Millenium Subdivision	1,177
Miller Cove	6,141
Miller Cove First Addition	4,837
Miller Cove Third Addition	1,188
Miller Grove	458
Miller Lake	4,757
Miller South Subdivision	2,586
Miller's Glen Subdivision	7,577
Miller's Landing	1,260
Milon Venture	59,474
Milya Subdivision	5,396
Mimi Subdivision	2,058
Mindi Subdivision	2,290
Mingo's Garden	705
Mirabella	2,416
Miracle West	3,242
Miracle West First Addition	628
Mirana Industrial Park	2,471
Mirasol Subdivision	1,326
Mirelda Estates	12,469
Missy Estates First Addition	2,765
Missy Estates Second Addition	2,754
Mitchell Lake	5,306
Mito Estates	4,476
Monaco Estates	4,877
Monaco Estates First Addition	9,089
Monaco's Miller Homesites	1,646
Monalisa Subdivision	3,303
Monasterio Estates Section One	5,748
Monasterio Estates Section Two	1,070
Monasterio Subdivision	2,918
Monique	2,772
Moody Drive Estates	9,895
Moody Drive Estates First Addition	4,013
Mother of Christ	1,342
Munne Estates	4,971
Munne Royal Homes	9,568
Mustang Ranch	9,698
My First Home	6,220
Mystic Forest	1,210
Mystic Forest Two	901
Mystic Place	1,108
Naranja Gardens	19,273
Naranja Lakes	22,671
Naranja Park	18,460
Naroca Estates	16,552
Natalie Homes	5,762
Nava Subdivision	769
Nelfer Subdivision	3,777
Nelia Subdivision	900
Nelmar Subdivision	1,705
Nelsay Plaza	995
Nevi Estates	147
Nicol Tract	1,633

Nicolle Subdivision	4,334
Nilo Estates	4,252
Nilo Subdivision	3,502
Nito Estates Subdivision	2,526
Nomar Estates	2,089
North County	373,779
North Lake Commerce	2,479
North Lake Park	2,774
North Palm Estates	14,304
Northwest Shores	49,714
November Heights	2,254
Nunez Estates	643
Nunez Homes	971
Nyurka Estates	1,001
Oak Creek	14,089
Oak Creek South	12,582
Oak Lane	3,667
Oak Park	38,116
Oak Park Estates Section One	13,774
Oak Ridge Falls	2,629
Oak Ridge Falls First Addition	2,357
Oak Ridge Falls Second Addition	2,713
Oak Ridge Villas	2,547
Oak South Estates	14,256
Oakland Estates	9,172
Oakland Park	15,546
Oaks and Pines	2,246
Oaks South	13,533
Old Country Road Estates	2,516
Old Cutler Apartments	2,969
Old Cutler Forest	4,791
Old Cutler Homes	1,831
Olivia's Subdivision	1,756
One Seven Nine Arvella	1,125
Orchid Est at Bauer Drive	3,633
Orion-DNK Commercial	1,172
Ozambela Subdivision	670
PA at Coral Reef	6,134
PA at West Sunset	1,994
Palapala	5,128
Palm Spring Estates	14,302
Palm Springs North	79,457
Palm Springs North Underground	23,171
Palmas del Bosque First Addition	1,144
Palmera at Century Breeze	864
Palms at Eureka	3,039
Pan American West Park	23,808
Park Apartments	1,475
Park Lake Sections 1-4	15,147
Park Lakes	12,461
Park Lakes by the Meadows Phase Six	5,974
Park Lakes by the Meadows Phase Three	5,818
Park Lakes by the Meadows Phases 4-5	6,128
Park Shores	30,172
Park Square at Doral	5,409
Parkview Condominiums	3,297
Parkview Townhomes Phase One	950
Paul Marks	13,586
Peacock's Point	2,233
Pedro Alberto Subdivision	3,223
Pelican Bay at Old Cutler Lakes	42,864
Pelican's Point	4,458
Pena Subdivision	3,360
Peral Subdivision	8,496
Peterson	6,098
Pete's Place	5,897
Pi Estates	7,743
Pine Isle	635
Pine Manor	5,421
Pine Needles East Section Five	2,452
Pinewood Manor	7,318
Pinewood Park	27,124
Pinewood Park Extension	32,709
Pinnacle at Tropical Pointe	7,865
Plaza del Paraiso	2,210
Pleasure Village South	3,990
Poinciana Lakes Subdivision	930
Ponce Estates	12,657
Ponce Estates Section Two	9,335
Potamkin Subdivision	1,608
Precious Executive Homes	8,146
Precious Forest Homes	5,244
Precious Homes at Lakes by the Bay	3,245
Preserve at Doral	1,814
Presidential Estates	4,293
Prince of Peace Catholic Church	2,639
Princeton Commons	9,525
Princeton Landings	2,713
Princetonian	66,498
Puerto Bello at Doral	1,639
Punta Gorda Estates	2,199

PVC Estates	2,363
PVC Estates First Addition	350
PVC Subdivision	1,635
PVC Subdivision First Addition	940
Quirch Subdivision	5,267
Raas Subdivision	3,329
Raas Subdivision No 2	1,891
Ram Commercial Tract	471
Ramda Subdivision	2,629
Rana Park	8,715
Red Gardens	5,772
Redland Crossing	5,612
Redland East	406
Redland East 1st Addition	1,416
Redland Estates	7,697
Redlands Colonial Estates	1,689
Redland's Cove	11,259
Redlands Edge	11,799
Redlands Forest	4,747
Reese Estates	5,343
Renaissance Estates	16,065
Renegade Point Subdivision	5,572
Reserve at Doral	4,165
Reserve at Doral West	874
Richland Estates	16,266
Richmond Heights	107,027
Richmond Heights Addition One	39,187
Richmond Homes	4,304
Richmond Homes First Addition	3,190
Rieumont Estates	7,088
Rita Garden	550
Rivendell	11,265
Rivendell East	6,384
Riverbend	29,076
Riverside	1,440
Riviera Grand Estates Subdivision	5,057
Riviera Preparatory School	6,039
Riviera South	2,813
Riviera Trace	12,007
Riviera West	2,305
RJ Katz	11,737
Roel Subdivision	4,378
Roger Homes	9,983
Rose Glen	5,193
Rosewood Homes	2,947
Rosmont Subdivision No 3	463
Royal Cutler Estates	5,824
Royal Gate Center	9,830
Royal Landings	10,877
Royal Landings Estates	2,322
Royale Green Section One	50,538
Royale Green Townhouse	67,237
Royalton Sub	8,257
Rustic Lakes	3,839
Rustic Lakes Addition One	8,250
RVI Subdivision	257
SAB Subdivision	504
Sabal Palm	63,140
Sabina Shopping Center	902
Sable Palm Estates	8,699
Sabrina Twinhomes Subdivision	4,241
Safeguard Subdivision	1,073
Salcines Subdivision	307
Salma Lake	10,046
Saminik Subdivision	4,203
San Denis San Pedro Estates	19,237
San Diego Subdivision First Addition	1,758
San Marino Estates	3,779
San Valentin	1,541
Santa Barbara Subdivision	4,221
Santa Monica Estates	761
Sarco Subdivision	1,791
Savannah Doral	6,305
Savannah Landing	1,945
Schenley	11,130
Seasons Hospice	905
Sella Subdivision	9,122
Sevilla Heights	3,061
Sharon Estates	4,415
Shirtee One and Two	2,223
Shoma at Country Club of Miami	3,312
Shoma Estates	39,380
Shoma Homes at Old Cutler Point	11,359
Shoma Homes at Tamiami Two	24,608
Shoma Kendall	11,386
Shoma Villas at Country Club of Miami 1	1,038
Shomar Subdivision	2,098
Shops at 107	1,324
Shops at Tuscany	3,779
Shoreway Subdivision	52,091
Shrader's Haven	1,947

Siena North	5,109
Sierra	53,136
Signature Gardens Subdivision	1,098
Silver Palm East and Silver Palm West	169,215
Silver Palm East Section Five	2,704
Silver Palm Homes	30,792
Silver Palm Lake	16,765
Silver Palm Plantation	2,480
Silver Palms Midtown	19,120
Silver Palms Park	3,470
Silvia Subdivision	2,910
Sinos Estates	635
Sion Estates	1,851
Sion Estates First Addition	1,444
Sky Lake	45,924
Sky Lake Gardens Condo No. 4	1,200
Sky Lake Homes	9,903
Sky Lake Homes Second Addition	3,562
Sky Lakes First Addition	11,536
Snapper Creek Park	15,373
Sofia Estates	375
Soto Mansions	7,189
South Allapattah Center	3,883
South Gate Subdivision	5,827
South Indian Subdivision	1,927
South Kendall Townhomes	1,401
South Miami Heights	463,848
South Point	1,495
South Point First Addition	328
South Pointe Cove	978
South Springs Homes	4,969
South View Subdivision	2,343
Southland II	3,810
Southwest Section One	379,566
Southwest Section Two	29,224
Southwest Section Two Addition One	3,222
Southwind Point	4,705
Spanish Garden Villas	2,515
Spanish Lakes	16,568
Spicewood Subdivision	44,841
Spring field Commons	5,988
Spring West Estates	1,989
Star High Subdivision	1,075
Star Lakes	8,782
Stephanie Subdivision First Addition	1,576
Stephanie's Subdivision	1,648
Stephens Manor	19,042
Strawberry Fields Homes	15,509
Stuart International Subdivision	1,480
Summerville and First Addition Subdivisions	58,638
Summerwind Subdivision	3,014
Sunnyview Subdivision	7,780
Sunrise Commons	2,055
Sunrise Estates by Lucky Start	516
Sunset Apartments	17,115
Sunset Cove	2,292
Sunset Farms	3,299
Sunset Harbour Section Six	3,128
Sunset Homes	8,198
Sunset Lake Townhomes	3,074
Sunset Lakes Estates	2,732
Sunset Lakes Estates 1 & 2	4,070
Sunset Park	62,019
Sunset Pointe	2,366
Sunset Residential	741
Sunset Square	2,878
Sunset West	56,008
Sunswept Isle	9,742
Superior Homes Estates	9,859
Superior Subdivision	660

Superior Trace	2,958
Sussyan Subdivision	500
Sylvia Subdivision	767
T & F Subdivision	6,862
Tabor	568
Tallahassee Gardens	33,097
Tallahassee Gardens First Addition	4,898
Tallamoody	17,300
Tamiami Gefen Industrial Park	5,416
Tamiami Industrial Park	538
Tamiami Lakes	51,434
Tamiami Marketplace	930
Tedville Estates	1,835
Terry Enterprise	1,198
The Falls	15,181
The Hammocks	204,475
The Hamptons	1,174
The Lakes	18,746
The Mansions at Sunset Second Addition	5,739
The Mansions at Sunset Second Addition	13,746
The Palace at Kendall First Addition	895
The Villas of Barcelona	679
Thousand Pines	11,877
Tiffany at Sunset	422
Torremolinos	1,827
Town and Country Professional Center	1,224
Town Park Estates	30,186
Town Park Estates Addition One	6,301
Tradition at Kendall	623
Transal Corporate Park	7,213
Transal Service Park	774
Trianle Oaks	3,162
Tropical Breeze Townhouses	3,736
Truval Gardens	859
Truval West Subdivision	734
Tuscan Lake Villas	4,030
Tuscany Place	5,508
Tuscany Villas West	2,475
Twin Homes Estates	3,622
Twin Lake Shores	6,078
Twin Lakes	65,597
United Storage Doral	446
University Manor	17,003
Up To You	239
V & Q Holdings Subdivision	897
Valencia Grove	9,421
Valencia Grove Estates	17,066
Vanessa Ranch	13,745
Vanessas Place	2,151
Vary Subdivision	1,146
Vecin Homes First Addition	1,712
Vega Coral Way Subdivision	473
Venetian Lake	8,579
Venetian Parc	24,447
Venezia Homes Estates	12,541
Venture Homes	3,882
Veranda Subdivision	16,536
Veridian Grove	4,379
Vessel Subdivision	10,316
Victoria Bay Estates	4,058
Victoria Gardens	360
Vilhen Drive Estates	25,471
Villa Capri	9,600
Villa Castillo	1,418
Villa Esperanza	3,108
Villa Real at Doral	1,423
Villa Sevilla	8,121
Village Green	79,549
Village Green Underground	25,183
Villages of Homestead	28,908
Villas del Campo Subdivision	26,904
Vintage Estates	2,650
Virginia Estates	2,589
Viscaya Villas	1,549
Vista Subdivision	20,961
Vista Trace	3,790
Vitran at Naranja Estates	6,077
Vitran Homes at Morningside & Homes at Morningside	9,103
Vittoria Gardens	543
VM Estates	1,178
VTL Subdivision	1,662
Wal Mart Hialeah	17,629
Walden Townhomes	1,367
Waldin Drive Estates	916
Wallace Stevens Subdivision	21,104
Watersedge	2,749



WDLD Subdivision	3,015
Weitzer Hammocks Homes	22,913
Weitzer Killian Place	4,055
Weitzer Serena Lakes	15,463
Weitzer Serena Lakes Estates	4,475
Weitzer Serena Lakes West Section Two	4,265
West Aventura Station	1,100
West Cherry Grove	8,015
West Dade Land Subdivision	1,597
West Dade Subdivision	1,188
West Doral Lakes	7,683
West Flagler Estates	5,181
West Kendall Best	37,891
West Lakes Estates Subdivision	8,214
West Little River	18,944
West Perrine	59,559
West Winds Estates	525
Westbrook Addition No Five	4,056
Westbrooke	6,203
Westbrooke Gardens	16,096
Westbrooke Third Addition	6,825
Westchester	219,293
Westchester Park	2,658
Westgate Gardens	19,871
Westlake Shopping Center	238
Westpointe Business Park	15,334
Westview North	6,174
Westview South	708
Westwind Lakes	74,540
Whistling Pines Creek	2,674
Whittman	240,212
Winston Park	162,848
Wonderly Estates	22,909
Woodland Grove Apartments	4,608
Woodlands	5,447
Woodside Oaks	11,030
Yasamin Subdivision	371
Zac Subdivision	1,515
Zamora's Grove	1,427
Zamora's Grove First Addition	221
Zenteno Subdivision	1,096
Zoe Miller Estates	1,394
Zumma Subdivision	813
Zunjic Estates	2,509
Administrative Reimbursement	306,000
Reserves	<u>2,973,631</u>
Total	<u>\$16,450,051</u>

**SPECIAL ASSESSMENT FUNDS**  
**Special Taxing Districts - Security Guards**  
**(Fund Group SG)**

<b>Revenues:</b>	<b><u>2025-26</u></b>
Carryover -- Security Guard Districts	\$1,749,036
Special Taxing Districts FY 2025-26 Assessments -- Security Guard Districts	<u>11,726,619</u>
Total	<u>\$13,475,655</u>

<b>Expenditures:</b>	
Bay Heights (Roving Patrol)	\$520,690
Belle Meade	380,007
Belle Meade Island	361,009
Brickells Flagler (Roving Patrol)	286,539
Coventry	352,537
Davis Ponce (Roving Patrol)	705,141
Devonwood (Roving Patrol)	378,433
Enchanted Lake	709,212
Entrada	342,588
Fairhaven (Roving Patrol)	184,643
Four Way Lodge Estates	352,006
Highland Gardens	362,976
Highland Lakes	772,518
Keystone Point	1,047,067
Morningside	927,570

Natoma Manors (Roving Patrol)	133,411
North Bay Islands	358,410
North Dade Country Club Andover	726,811
Oak Forest	751,933
Oak Forest (Roving Patrol)	778,002
Palm and Hibiscus	958,268
Sabal Palm (Roving Patrol)	226,091
Sans Souci	697,128
Star Island	395,193

Administrative Reimbursement	297,000
Reserves	<u>470,472</u>

Total	<u>\$13,475,655</u>
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**SPECIAL ASSESSMENT FUNDS**  
**Special Tax Districts - Landscape Maintenance**  
**(Fund Group FM)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
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Carryover - Landscape Maintenance Districts	\$2,461,822
Special Taxing Districts FY 2025-26 Assessments -- Landscape Maintenance Districts	5,688,524
Transfer of Secondary Gas Tax for Right-of-Way Maintenance (Fund CO008)	<u>788,000</u>

Total	<u>\$8,938,346</u>
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**Expenditures:**

Alco Estates and Additions 1-5	\$25,200
Alexandria Estates	20,432
Allison Estates	16,983
Aristotle Subdivision	46,777
Bailes Common	7,494
Bailes Common First Addition	7,384
Bailes Common Second Addition	5,064
Balani Subdivision	23,470
Biscayne Drive Estates	24,575
Bonita Golf View Second Addition	33,860
Bonita Grand Estates South	23,442
Camino Real Estates and First Addition	14,219
Candlewood Lake	15,213
Capri Homes	11,479
Casa Lago	11,611
Casa Lago First Addition	10,875
Cedar West Homes Three	22,907
Cedar West Homes Two	18,749
Century Estates and First Addition	174,979
Chateau Royal Estates	58,213
Christopher Gardens	47,732
Colonnade	104,356
Coral Reef Commons	103,578
Coral West Homes	9,637
Corsica	37,338
Corsica Place	78,223
Cosmopolitan Roadway	23,407
Countryside and First Addition	146,124
Crestview Lakes First and Second Additions	38,833
Cutler Bay Palms	47,214
CVS 167	12,772
Cypress Lake	11,018
Danielle Patrick Subdivision	30,708
Deer Creek Estates First Addition	11,171
Dolphin Center	802,523
Doral Isles Antilles	201,009
Doral Park	316,807
DVH Estates	28,584
East Oakmont Drive	22,181
Eden Lake	26,479
Emerald Lakes Estates	16,337
Erica Gardens	25,603
Evergreen Garden Estates	21,066
Fava Estates	9,389
Florencia Estates	9,717
Forest Lakes	229,857
Forest View	14,050
Free Zone Industrial Park	6,886
Garden Hills Subdivision	110,768
Garden Hills West	108,399
Genstar	19,467
Golden Park	30,597

Goulds Hammock Estates	11,366
Grand Lakes	348,294
Helena Homes	9,851
Highland Lakes	17,908
Hilda's Estates Subdivision	6,317
Homestar Landings	22,220
Jarguti Subdivision	9,092
JC Kern Estates	35,620
Joanna Estates Subdivision	8,938
Kendale Lakes	764,942
Kendalland	253,761
Keystone	27,017
King's Estates	12,440
Kingdom Dreams	90,064
Lake Frances Subdivision First Addition	27,288
Laroc Estates	21,342
Lauren's Pond	21,382
Limewood Groves	63,315
Mangus Sub Sec 1 & 2	72,351
Marpi Homes	44,384
Mediterrania	25,224
Melody Homes	8,461
Miller Cove	66,294
Miller Cove First Addition	11,660
Miller Lake	11,986
Milon Venture	58,267
Missy Estates First Addition	19,128
Moody Drive Estates	29,899
Moody Drive Estates First Addition	24,042
Naranja Gardens	58,364
North Palm Estates	19,865
Oak South Estates	35,663
Oakland Estates	18,113
Old Cutler Homes	33,751
Olivia's Subdivision	10,123
Park Lakes	36,973
Park Lakes by the Meadows Phase Six	13,341
Park Lakes by the Meadows Phase Three	4,802
Park Lakes by the Meadows Phases 4-5	13,232
Pete's Place	22,467
Ponce Estates	47,782
Ponce Estates Section Two	30,207
Precious Executive Homes	19,921
Precious Forest Homes	20,461
Renaissance Estates	40,984
Renaissance Ranches	34,505
Rieumont Estates	16,947
Royal Harbour Yacht Club	27,756
Royal Landings	22,123
Royal Landings Estates	10,563
Sable Palm Estates	80,563
San Denis San Pedro Estates	56,567
Santa Barbara Subdivision	39,616
Sella Subdivision	34,826
Shoma Homes at Tamiami Two	182,059
Shoreway Subdivision	124,199
Sky Lake Golf Club	54,746
South Kendall Estates	20,890
Sunset Cove	15,088
Superior Subdivision	11,906
Valencia Grove Estates	20,684
Venetian Lake	15,128
Watersedge	15,165
West Kendall Best	139,132
Westwind Lakes	442,681
Wonderly Estates	69,954
Woodlands	20,706
Zamora's Grove	13,587
Administrative Reimbursement	172,000
Right-of-Way Maintenance	788,000
Reserves	<u>685,297</u>
Total	<u>\$8,938,346</u>

**SPECIAL ASSESSMENT FUNDS**  
**Special Tax Districts - Road Maintenance**  
**(Fund CO027 and CO063)**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover -- Road Maintenance Districts	\$1,258,000
Special Taxing Districts FY 2025-26 Assessments - Road Maintenance Districts	<u>92,700</u>
Total	<u>\$1,350,700</u>
<b><u>Expenditures:</u></b>	
Hibiscus Island (CO027)	\$92,700
Hibiscus Island Reserves (CO027)	1,127,500
Les Chalets II (CO063)	5,000
Les Chalets II Reserves (CO063)	<u>125,500</u>
Total	<u>\$1,350,700</u>

**MIAMI-DADE AVIATION DEPARTMENT**  
**Revenue Fund**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$125,249,000
Miami International Airport	1,026,073,000
Miami Executive Airport (Tamiami Airport)	3,911,000
Opa-Locka Airport	16,334,000
Homestead Airport	477,000
Training and Transition Airport	20,000
Transfer from Improvement Fund (MII set-aside)	42,000,000
Transfer from Improvement Fund	<u>60,556,000</u>
Total	<u>\$1,274,620,000</u>
<b><u>Expenditures:</u></b>	
Miami International Airport	\$771,221,000
Miami Executive Airport (Tamiami Airport)	1,072,000
Opa-Locka Airport	1,474,000
Homestead Airport	782,000
Training and Transition Airport	<u>202,000</u>
Subtotal Operating Expenditures	<u>\$774,751,000</u>
Transfer to Other Funds:	
Sinking Fund	\$255,748,000
Reserve Maintenance	40,000,000
Improvement Fund	<u>72,414,000</u>
Subtotal Transfers to Other Funds	<u>\$368,162,000</u>
Operating Reserve/Ending Cash Balance	<u>\$131,707,000</u>
Total	<u>\$1,274,620,000</u>

**HOUSING AND COMMUNITY DEVELOPMENT**  
**Housing Operations Fund**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund (Fund G1001)	\$3,400,000
State of Florida Grants	1,642,000
Rental Income	13,679,000
Interest Earnings	42,000
Miscellaneous Operating Revenues	5,115,000
Public Housing Subsidy	49,300,000
Federal Grants	<u>10,545,000</u>
Total	<b><u>\$83,723,000</u></b>
<b><u>Expenditures:</u></b>	
Operating Expenditures	\$73,850,000
Administrative Reimbursement	\$1,921,000
Transfer of Operating Subsidy to Central Office Cost Center Fund	5,248,000
Transfer of Federal Funds to Central Office Cost Center Fund	2,188,000
Reserves	<u>516,000</u>
Total	<b><u>\$83,723,000</u></b>

**HOUSING AND COMMUNITY DEVELOPMENT**  
**Central Office Cost Center (COCC) Fund**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	\$87,000,000
Transfer from Countywide General Fund (Fund G1001)	312,000
Miscellaneous Revenue	141,000
Federal Funds	2,188,000
Transfer from Section 8 Housing Choice Voucher Fund	4,168,000
Transfer from Public Housing Operations Fund	5,248,000
Interest Earnings	4,000
COCC Holdover Funds from Public Housing/Section 8	<u>14,300,000</u>
Total	<b><u>\$113,361,000</u></b>
<b><u>Expenditures:</u></b>	
Central Office Operations	\$21,670,000
Administrative Reimbursement	\$332,000
Reserves	<u>91,359,000</u>
Total	<b><u>\$113,361,000</u></b>

**HOUSING AND COMMUNITY DEVELOPMENT**  
**Section 8 Housing Choice Voucher**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Housing Assistance Payments	\$368,394,000
Section 8 Administrative Fee	47,771,000
Miscellaneous Revenues	8,347,000
Interest Earnings	<u>134,000</u>
Total	<b><u>\$424,646,000</u></b>
<b><u>Expenditures:</u></b>	
Operations	\$34,267,000
Administrative Reimbursement	\$446,000
Housing Assistance Payments	368,394,000
Transfer to Central Office Cost Center Fund	4,168,000
Reserves	<u>17,371,000</u>
Total	<b><u>\$424,646,000</u></b>

**HOUSING AND COMMUNITY DEVELOPMENT**  
Housing and Community Development Operating Funds

<u>Revenues:</u>	<u>2025-26</u>
Carryover	\$507,320,000
Community Development Block Grant (CDBG)	13,109,000
Documentary Stamp Surtax	48,000,000
Emergency Shelter Grant	1,052,000
Program Income	738,000
HOME Investment Partnerships Program	4,770,000
State Housing Initiative Partnership Program (SHIP)	4,800,000
Loan Repayments	9,600,000
Interest Earnings on Investments	12,945,000
Loan Servicing Fees	635,000
Miscellaneous Revenue	612,000
Special Grants - CO	<u>4,000,000</u>
Total	<u>\$607,581,000</u>
<u>Expenditures:</u>	
Administration CDBG and HOME	\$3,096,000
Operating and Programmatic Expenditures	81,963,000
Transfer to General Government Improvement Fund - (GGIF) for Debt Service (Fund CO003)	943,000
Reserves	<u>521,579,000</u>
Total	<u>\$607,581,000</u>

**MIAMI-DADE WATER AND SEWER**  
Revenue Fund

<u>Revenues:</u>	<u>2025-26</u>
Operating:	
Water Production	\$481,745,000
Wastewater Disposal	592,502,000
Other Revenues	<u>40,675,000</u>
Subtotal Operating Revenues	<u>1,114,922,000</u>
Non-operating:	
Interest Earnings Income (Net of Changes in Non-Cash Items)	\$56,734,000
Carryover	<u>108,673,000</u>
Subtotal Non-Operating Revenues	<u>165,407,000</u>
Total	<u>\$1,280,329,000</u>
<u>Expenditures:</u>	
Operating:	
Water Production	\$305,371,000
Wastewater Disposal	384,135,000
Administrative Reimbursement	29,434,000
Capital Funding:	
Renewal and Replacement	\$110,000,000
Special Construction	29,919,000
Fire Hydrant Fund	2,000,000
Subtotal Operating Expenditures	<u>860,859,000</u>
Non-operating:	
2025-26 Cash Requirement per Bond Ordinance	\$119,823,000
Total Debt Service Requirements (Including Interest Earnings)	\$299,647,000
Total	<u>\$1,280,329,000</u>

**MIAMI-DADE WATER AND SEWER**  
Debt Service Fund

<u>Revenues:</u>	<u>2025-26</u>
Debt Service Fund Carryover	\$204,605,000
Transfer from Revenue Fund	<u>299,647,000</u>
Total	<u>\$504,252,000</u>
<u>Expenditures:</u>	
Debt Service Payments	\$299,647,000
Debt Service Fund Reserve	<u>204,605,000</u>
Total	<u>\$504,252,000</u>

**MIAMI-DADE WATER AND SEWER  
General Reserve Fund**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$90,693,000</u>
<b><u>Expenditures:</u></b>	
Ending Cash Balance	<u>\$90,693,000</u>

**MIAMI-DADE WATER AND SEWER  
Rate Stabilization Fund**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Carryover	<u>\$30,534,000</u>
<b><u>Expenditures:</u></b>	
Ending Cash Balance	<u>\$30,534,000</u>

**JACKSON HEALTH SYSTEMS  
Operating Budget  
Including Funded Depreciation**

<b><u>Revenues:</u></b>	<b><u>2025-26</u></b>
Transfer from Countywide General Fund - Maintenance of Effort	\$349,075,000
County Health Care Sales Surtax	386,000,000
Net Patient Service Revenue	2,065,663,000
Other Operating Revenues	330,617,000
Other Non-Operating Revenue	107,226,000
Cash Carryover Available for Operations	<u>401,812,000</u>
Total*	<u>\$3,640,393,000</u>
<b><u>Expenditures:</u></b>	
Operating Expenses	\$3,238,581,000
Depreciation/Transfer to Capital	183,630,000
Principal Payments	11,510,000
Reduction in Accounts Payable	8,502,000
Cash for Unanticipated Expenses/Carryover in FY 2025-26	<u>198,170,000</u>
Total	<u>\$3,640,393,000</u>

\*Total Revenues include adjustments for uncollectible accounts, contractual allowances, and the 95% adjustment required by State law.

Notes: The Public Health Trust provides for inmate medical services in compliance with all applicable laws and requirements. The above budget includes \$33.952 million reimbursement to the County for the Trust's share of the County's Medicaid liability; \$2.583 million for the County Attorney's Office; \$4.924 million for Community Health of South Florida, Inc.; \$1.133 million for the Florida Department of Health.