

## FY 2025-26 Adopted Budget and Multi-Year Capital Plan

### Sheriff's Office

#### MISSION STATEMENT:

The mission of the Miami-Dade Sheriff's Office (MDSO) is to protect and serve Miami-Dade County with honor, integrity, and professionalism, partnering with the community to ensure law and order, safety, and trust through fair and transparent efforts.

#### MIAMI-DADE SHERIFF'S OFFICE'S ROLE IN MIAMI-DADE COUNTY:

The Sheriff, Rosie Cordero-Stutz, is a newly elected independent Constitutional Officer. MDSO is the largest local law enforcement agency in the southeastern United States and one of the ten largest in the nation, serving a diverse community of an estimated 2.8 million residents; visit <https://www.miamidade.gov/global/police/home.page> to learn more.

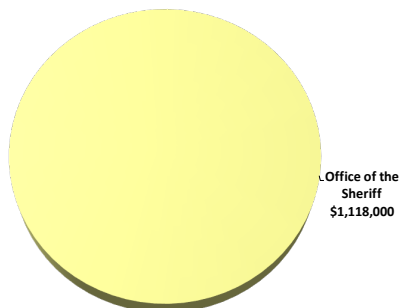
MDSO serves the community with three distinct, yet interrelated, functions: providing basic police services to the Unincorporated Municipal Service Area (UMSA) of Miami-Dade County and contracted municipalities, specialized support services to UMSA and various municipalities, and sheriff services to all Miami-Dade County residents. The Sheriff works closely with municipal police departments; other County agencies including Corrections and Rehabilitation, Juvenile Services, Fire Rescue, the State Attorney, the Public Defender, and the Judiciary; state and federal law enforcement agencies including the Florida Department of Law Enforcement and the Federal Bureau of Investigation; and community-based organizations (CBOs).

The statutory responsibilities of the Sheriff, as outlined in Florida Statutes Section 30.15, Powers, duties, and obligations, include executing all process of the Supreme Court, circuit courts, county courts, and boards of county commissioners of this state; attending all sessions of the circuit court and county court held in their counties; acting as conservators of the peace in their counties; suppressing riots and unlawful assemblies in their counties; apprehending, without warrant, any person disturbing the peace; and assisting district school boards and charter school governing boards in complying with, or private schools in exercising options in Florida Statutes Section 1006.12, regarding school safety programs like the Coach Aaron Feis Guardian Program. Additionally, sheriffs must coordinate with the board of county commissioners and the chief judge of the circuit to develop a comprehensive plan for security at trial court facilities of which the sheriff shall retain authority over the implementation and provision of law enforcement services associated with the plan; incorporate antiracial and anti-discriminatory profiling policies into the sheriff's policies; and perform such other duties as imposed by law.

### FY 2025-26 Adopted Operating Budget

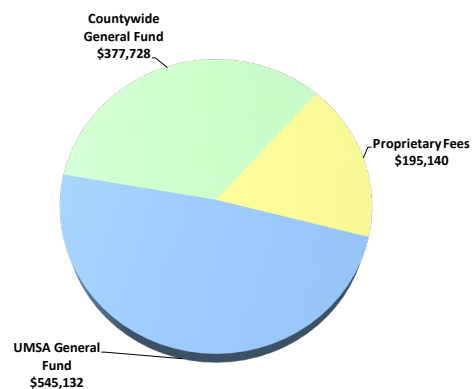
#### Expenditures by Activity

(dollars in thousands)



#### Revenues by Source

(dollars in thousands)



## FY 2025-26 Adopted Budget and Multi-Year Capital Plan

### TABLE OF ORGANIZATION

MIAMI-DADE SHERIFF'S OFFICE	
Provides professional law enforcement services to all Miami-Dade County residents and visitors; provides patrol services to contracted municipalities and specialized support services to municipal governments upon request	
FY 24-25 4,522	FY 25-26 4,595

The FY 2025-26 total number of full-time equivalent positions is 4,808.56

### ADDITIONAL INFORMATION

- The Miami-Dade Police Department transitioned to become the Miami-Dade Sheriff's Office, an independent constitutional office of the State of Florida, run by an elected sheriff on January 7th, 2025

### OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Adopted FY 25-26
<b>Revenue Summary</b>				
General Fund Countywide	295,659	317,699	313,808	377,728
General Fund UMSA	424,620	463,641	433,671	545,132
911 Fees	16,711	17,986	16,336	5,893
Carryover	27,685	34,153	23,991	16,900
Contract Service	110,878	127,156	132,178	167,765
Fees and Charges	0	0	4,200	3,800
Fines and Forfeitures	8,831	3,061	4,178	9,603
Interest Earnings	2	0	0	0
Interest Income	647	842	427	5,209
Miscellaneous	1,948	1,034	1,036	136
Other Charges For Services	328	322	313	293
Parking Violation Surcharge	2,553	2,615	2,357	2,485
Traffic Violation Surcharge	524	503	498	478
State Grants	1,127	2,563	1,234	0
Federal Grants	13,296	12,450	14,044	0
Interfund Transfers	3,496	4,011	3,140	0
Transfer From Other Funds	0	0	30,656	0
Total Revenues	908,305	988,036	982,067	1,135,422
<b>Operating Expenditures Summary</b>				
Salary	504,580	542,934	567,634	630,191
Fringe Benefits	231,187	261,928	290,453	323,716
Court Costs	475	0	737	669
Contractual Services	12,456	0	13,660	15,570
Other Operating	60,323	143,474	55,029	79,912
Charges for County Services	47,066	0	22,439	57,644
Grants to Outside	393	0	370	0
Organizations				
Capital	9,333	0	8,027	10,298
Total Operating Expenditures	865,813	948,336	958,349	1,118,000
<b>Non-Operating Expenditures Summary</b>				
Transfers	0	0	0	0
Distribution of Funds In Trust	8,317	9,662	8,479	1,093
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	15,239	16,329
Total Non-Operating Expenditures	8,317	9,662	23,718	17,422

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 24-25	Adopted FY 25-26	Budget FY 24-25	Adopted FY 25-26
<b>Strategic Area: Constitutional Office</b>				
Office of the Sheriff	958,349	1,118,000	4,522	4,595
Total Operating Expenditures	958,349	1,118,000	4,522	4,595

## FY 2025-26 Adopted Budget and Multi-Year Capital Plan

### CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
<b>Revenue</b>									
Police Impact Fees	10,894	278	0	0	0	0	0	0	11,172
Total:	10,894	278	0	0	0	0	0	0	11,172
<b>Expenditures</b>									
<b>Strategic Area: CO</b>									
Sheriff - Facility Improvements	2,094	357	0	0	0	0	0	0	2,451
Sheriff - Specialty Equipment	3,395	3,326	0	0	0	0	0	0	6,721
Sheriff - Specialty IT Equipment and Systems	0	975	1,025	0	0	0	0	0	2,000
Total:	5,489	4,658	1,025	0	0	0	0	0	11,172

### FUNDED CAPITAL PROGRAMS

(dollars in thousands)

#### **SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - CONFERENCE/TRAINING ROOM UPGRADES**

**PROGRAM #: 2000000258**

DESCRIPTION: Replace aging audio/visual equipment in conference and training rooms at the Sheriff's Office Headquarters Building, various district stations and external facilities

LOCATION: Various Sites District Located: Countywide  
Various Sites District(s) Served: Countywide

<b>REVENUE SCHEDULE:</b>	<b>PRIOR</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>FUTURE</b>	<b>TOTAL</b>
Police Impact Fees	250	0	0	0	0	0	0	0	250
<b>TOTAL REVENUES:</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
<b>EXPENDITURE SCHEDULE:</b>	<b>PRIOR</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>FUTURE</b>	<b>TOTAL</b>
Infrastructure Improvements	236	14	0	0	0	0	0	0	250
<b>TOTAL EXPENDITURES:</b>	<b>236</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

#### **SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - KEYLESS ENTRY (CARD ACCESS) SYSTEMS**

**PROGRAM #: 7250**

DESCRIPTION: Install keyless entry system at various district stations and external Sheriff's Office facilities to be compatible with the current system at the Sheriff's headquarters

LOCATION: Various Sites District Located: Countywide  
Various Sites District(s) Served: Countywide

<b>REVENUE SCHEDULE:</b>	<b>PRIOR</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>FUTURE</b>	<b>TOTAL</b>
Police Impact Fees	450	0	0	0	0	0	0	0	450
<b>TOTAL REVENUES:</b>	<b>450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>
<b>EXPENDITURE SCHEDULE:</b>	<b>PRIOR</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>FUTURE</b>	<b>TOTAL</b>
Infrastructure Improvements	205	20	0	0	0	0	0	0	225
Technology Hardware/Software	225	0	0	0	0	0	0	0	225
<b>TOTAL EXPENDITURES:</b>	<b>430</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>

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### SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE (PARKING)

PROGRAM #: 2000004515

DESCRIPTION: Build new Sheriff's Office Academy Building; install and furnish classroom facility; refurbish and enhance firearm ranges; refurbish and update existing classrooms; enhance training structures and facilities

LOCATION: 9601 NW 58 St District Located: 12  
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	900	0	0	0	0	0	0	0	900
<b>TOTAL REVENUES:</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Building Acquisition/Improvements	550	50	0	0	0	0	0	0	600
Construction	270	30	0	0	0	0	0	0	300
<b>TOTAL EXPENDITURES:</b>	<b>820</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>

### SHERIFF'S OFFICE - LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)

PROGRAM #: 2000004517

DESCRIPTION: Design, develop and implement a comprehensive records management system that will integrate various databases and information applications department-wide, automate data collection and increase efficiency in data retrieval and accessibility of information across multiple divisions/agencies within the Office

LOCATION: Various Sites District Located: 12, Countywide  
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	2,000	0	0	0	0	0	0	0	2,000
<b>TOTAL REVENUES:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Technology Hardware/Software	0	975	1,025	0	0	0	0	0	2,000
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>975</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

### SHERIFF'S OFFICE - LONG DISTANCE FIREARM RANGE - RANGE TOWER AND TARGET SYSTEMS

PROGRAM #: 9190

DESCRIPTION: Install lighting, irrigation, range tower, canopy, berm and site development and targetry for long distance firearm range and purchase two heavy load transport vehicles

LOCATION: 9601 NW 58 St District Located: 12  
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	851	0	0	0	0	0	0	0	851
<b>TOTAL REVENUES:</b>	<b>851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>851</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Infrastructure Improvements	608	243	0	0	0	0	0	0	851
<b>TOTAL EXPENDITURES:</b>	<b>608</b>	<b>243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>851</b>

## FY 2025-26 Adopted Budget and Multi-Year Capital Plan

### SHERIFF'S OFFICE - SPECIAL EQUIPMENT (CRIME SCENE)

PROGRAM #: 2000001796

DESCRIPTION: Acquire 3-D crime scene scanner technology and additional unmanned aerial systems to provide aerial photography of crime scenes

LOCATION: 9105 NW 25 St  
Doral

District Located: 12  
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	501	0	0	0	0	0	0	0	501
<b>TOTAL REVENUES:</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	486	15	0	0	0	0	0	0	501
<b>TOTAL EXPENDITURES:</b>	<b>486</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501</b>

### SHERIFF'S OFFICE - SPECIAL EQUIPMENT (FORENSIC LABORATORY)

PROGRAM #: 2000001419

DESCRIPTION: Acquire 3-D imaging systems and related equipment for the crime lab

LOCATION: 9105 NW 25 St  
Doral

District Located: 12  
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	541	0	0	0	0	0	0	0	541
<b>TOTAL REVENUES:</b>	<b>541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>541</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Technology Hardware/Software	523	18	0	0	0	0	0	0	541
<b>TOTAL EXPENDITURES:</b>	<b>523</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>541</b>

### SHERIFF'S OFFICE - SPECIAL EQUIPMENT (HOMICIDE BUREAU)

PROGRAM #: 2000003695

DESCRIPTION: Acquire technology for use in the investigation of homicides and other crimes

LOCATION: 9105 NW 25 St  
Doral

District Located: 12  
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	635	28	0	0	0	0	0	0	663
<b>TOTAL REVENUES:</b>	<b>635</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>663</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	635	28	0	0	0	0	0	0	663
<b>TOTAL EXPENDITURES:</b>	<b>635</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>663</b>

## FY 2025-26 Adopted Budget and Multi-Year Capital Plan

### SHERIFF'S OFFICE - SPECIAL EQUIPMENT (PORTABLE MESSAGING TRAILERS)

PROGRAM #: 2000001795

DESCRIPTION: Acquire message board trailers for the Sheriff's Office district stations and specialized units  
 LOCATION: Various Sites District Located: Countywide  
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	170	0	0	0	0	0	0	0	170
<b>TOTAL REVENUES:</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	155	15	0	0	0	0	0	0	170
<b>TOTAL EXPENDITURES:</b>	<b>155</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>

### SHERIFF'S OFFICE - SPECIAL EQUIPMENT (ROBBERY BUREAU)

PROGRAM #: 2000004158

DESCRIPTION: Acquire specialty safety equipment, ordnance, and accessories for the Robbery Bureau in the Sheriff's Office  
 LOCATION: 9105 NW 25 St District Located: 12  
 Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	146	14	0	0	0	0	0	0	160
<b>TOTAL REVENUES:</b>	<b>146</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	146	14	0	0	0	0	0	0	160
<b>TOTAL EXPENDITURES:</b>	<b>146</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>

### SHERIFF'S OFFICE - SPECIAL EQUIPMENT (SPECIAL PATROL BUREAU)

PROGRAM #: 2000004155

DESCRIPTION: Acquire technology and equipment to enhance officer safety and preservation of evidence, and to improve efficiency  
 LOCATION: 1501 NW 79 Ave District Located: 12  
 Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	585	236	0	0	0	0	0	0	821
<b>TOTAL REVENUES:</b>	<b>585</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	585	236	0	0	0	0	0	0	821
<b>TOTAL EXPENDITURES:</b>	<b>585</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>821</b>

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of \$1,000 and includes 0 FTE(s)

## FY 2025-26 Adopted Budget and Multi-Year Capital Plan

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**SHERIFF'S OFFICE - SPECIAL EQUIPMENT (TECHNOLOGY, EQUIPMENT, AND OTHER ENHANCEMENTS)**

**PROGRAM #: 2000002876**

DESCRIPTION: Acquire technology, equipment, systems, and other enhancements for various entities within the Sheriff's Office

LOCATION: 9105 NW 25 St  
Doral

District Located:  
District(s) Served:

Countywide  
Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	3,865	0	0	0	0	0	0	0	3,865
<b>TOTAL REVENUES:</b>	<b>3,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,865</b>
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	865	3,000	0	0	0	0	0	0	3,865
<b>TOTAL EXPENDITURES:</b>	<b>865</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,865</b>