

TABLE OF CONTENTS

How to Read a Department’s Budget Narrative	6
Table of Contents	8
Policy Formulation	11
Office of the Mayor	13
Board of County Commissioners	17
County Attorney.....	22
Constitutional Offices	27
Clerk of the Court and Comptroller	29
Property Appraiser	32
Sheriff's Office	34
Supervisor of Elections.....	41
Tax Collector	43
Public Safety	45
Corrections and Rehabilitation	47
Emergency Management	61
Fire Rescue	68
Judicial Administration	92
Medical Examiner.....	102
Transportation and Mobility.....	113
Transportation and Public Works	115
Recreation and Culture	171
Cultural Affairs.....	173
Library.....	194
Parks, Recreation and Open Spaces	224
INDEX	277