

ISD RENT SCHEDULE: PROPOSED FY 2023-24

Department	ISD FY-24
Community Action and Human Services	\$ 1,021,878
Cultural Affairs	\$ 336,486
Finance	\$ 2,895,089
Fire and Rescue	\$ 50,352
History Miami	\$ 1,857,599
Homeless Trust	\$ 120,246
Information Technology	\$ 4,009,674
Internal Services	\$ 3,941,883
Library	\$ 4,874,162
Management and Budget (ERP)	\$ 403,173
Management and Budget (Ryan White)	\$ 26,627
Miami-Dade Water and Sewer	\$ 114,478
Office of Citizens Independent Transportation Trust	\$ 112,038
PROS (Special Taxing Districts)	\$ 98,707
Public Housing and Community Development	\$ 1,345,949
Regulatory and Economic Resources (Consumer Services)	\$ 293,271
Regulatory and Economic Resources (Environmental Resources Management)	\$ 4,089,385
Regulatory and Economic Resources (Platting)	\$ 194,502
Regulatory and Economic Resources (Zoning)	\$ 404,541
Solid Waste Management	\$ 48,313
State Attorney (Child Support Services)	\$ 2,082,056
Transportation and Public Works (P)	\$ 1,141,713
Proprietary Rent Total	\$ 29,462,123
General Fund Department Rent Subsidy	\$ 65,940,213
Grand Total	\$ 95,402,336

Proposed Fiscal Year 2023-24 Rent Schedule does not include Private leases or Direct Chargeback