

Regulatory and Economic Resources – Planning Assumptions

Consumer Price Index (CPI)

The table below contains CPI growth rates for budgeting contractual agreements and cost estimates based on inflation

Inflation Data Source: Florida Economic Estimating Conference, National Economy, July 11, 2025.

YEAR	ANNUAL RATE OF CHANGE IN CPI
2000-01	3.4%
2001-02	1.8%
2002-03	2.2%
2003-04	2.2%
2004-05	3.0%
2005-06	3.8%
2006-07	2.6%
2007-08	3.7%
2008-09	1.4%
2009-10	1.0%
2010-11	2.0%
2011-12	2.9%
2012-13	1.7%
2013-14	1.6%
2014-15	0.7%
2015-16	0.7%
2016-17	1.9%
2017-18	2.2%
2018-19	2.1%
2019-20	1.6%
2020-21	2.3%
2021-22	7.2%
2022-23	6.3%
2023-24	3.3%
2024-25*	2.7%
2025-26*	2.7%
2026-27*	2.4%
2027-28*	2.2%
2028-29*	2.1%
2029-30*	2.2%

Notes: * Indicates forecast amount

United States Department of Labor Website: <https://www.bls.gov/cpi/>

Florida Economic Estimating Conference Website:
<http://edr.state.fl.us/Content/conferences/useconomic/index.cfm>

Elevator Maintenance Management and Services:

The Office of Elevator Engineering Operations will render services to include assisting with writing and managing maintenance contracts for elevators, escalators, moving walks, and conveyors, and related equipment. Funding for the management of the maintenance contracts is provided by departments in direct proportion with their pro-rata use of the countywide elevator maintenance contract with the Strategic Procurement Department and will be charged as follows:

DEPARTMENT	FY 2026-27 BUDGETED AMOUNT
Aviation	Personnel rates listed below will apply
Community Services	\$2,900
Corrections and Rehabilitation	\$19,000
Cultural Affairs	\$2,900
Housing and Community Development	\$80,400
Fire Rescue	\$9,500
Library	\$6,700
Parks, Recreation and Open Spaces	\$14,200
People and Internal Operations	\$161,800
Port Miami	\$109,800
Sheriff's Office	\$12,300
Solid Waste Management	\$1,900
Transportation and Public Works	\$180,000
Water and Sewer	\$17,100

The Office provides compliance inspections, consultations, and equipment testing.

The information provided is based on the present costs. We are currently reviewing and enhancing the Elevator Contracted services. If additional resources are added mid-year, the additional costs will be distributed using the same distribution model.

Rates: Total expense for each department will vary, depending on the total number of units, age, degree of usage, and condition of unit.

<u>Personnel Description</u>	<u>Hourly Rate</u>
Elevator Inspector, standard rate:	\$160.00
Elevator Inspector, standard overtime rate:	\$225.00
Elevator Inspector, holiday overtime rate:	\$285.00
Elevator Section Support Staff:	\$95.00
Deputy Chief Elevator Inspector:	\$150.00
Manager, Office of Elevator Safety:	\$160.00

Elevator Regulatory Fees, Permit Fees, Inspection Fees and other costs:

For departments that own and operate elevators, escalators, moving walks and other regulated equipment, there are other associated fees which may apply for the inspection, permitting and certifying of equipment. Please refer to the Office of Elevator Engineering Operations Website for the published fee schedule, applicable to all owners, both public and private, at: <https://www.miamidade.gov/facilities/elevator-permits.asp>