

APPENDIX C: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2026-27 Proposed
TAXES	
General Property Tax	\$ 2,347,058
Less: Tax Collector Commissions	(114,543)
Local Option Gas Tax	42,278
Ninth Cent Gas Tax	10,936
Subtotal	<u>2,285,729</u>
BUSINESS TAXES	
Business Taxes	\$ 2,030
Subtotal	<u>2,030</u>
INTERGOVERNMENTAL REVENUES	
State Sales Tax	\$ 96,425
State Revenue Sharing	81,014
Gasoline and Motor Fuels Tax	13,101
Alcoholic Beverage License	1,082
Race Track Revenue	603
State Insurance Agent License Fees	916
Subtotal	<u>193,141</u>
OTHER REVENUES	
Interest	\$ 18,800
Administrative Reimbursements	69,830
Other Revenues	12,743
Miscellaneous	3,950
Subtotal	<u>105,323</u>
TRANSFERS	
Transfers	\$ 97,902
Subtotal	<u>97,902</u>
Unspent Constitutional Offices Budget	
Unspent Constitutional Offices Budget	\$ 56,096
Subtotal	<u>56,096</u>
CASH CARRYOVER	
Cash Carryover	\$ 133,384
Subtotal	<u>133,384</u>
TOTAL	
	<u><u>\$ 2,873,605</u></u>