

**APPENDIX D: UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE**
(in thousands of dollars)

REVENUE SOURCE	Net 2026-27 Proposed
TAXES	
General Property Tax	\$ 260,965
Utility Tax	134,410
Communications Tax	28,019
Subtotal	<u>423,394</u>
BUSINESS TAXES	
Business Taxes	\$ 5,775
Subtotal	<u>5,775</u>
INTERGOVERNMENTAL	
State Sales Tax	\$ 108,735
State Revenue Sharing	48,210
Alcoholic Beverage License	191
Subtotal	<u>157,136</u>
OTHER REVENUES	
Interest	\$ 4,998
Administrative Reimbursements	18,562
Other Revenues	1,280
Miscellaneous	1,050
Subtotal	<u>25,890</u>
TRANSFERS	
Transfers	\$ 31,500
Subtotal	<u>31,500</u>
CASH CARRYOVER	
Cash Carryover	\$ 104,494
Subtotal	<u>104,494</u>
TOTAL	<u><u>\$ 748,189</u></u>