

**APPENDIX Y: FY 2026-27 PROPOSED FUNDING AVAILABLE FOR
GRANTS TO COMMUNITY-BASED ORGANIZATIONS, EVENTS, AND INITIATIVES**

Program Category	General Revenue Funding	Other Funding	TOTAL FUNDING
Legacy CBOs and Initiatives	\$19,741,000		\$19,741,000
Other CBOs, Events, and Initiatives	\$11,038,490		\$11,038,490
Animal Services CBOs	\$1,300,000		\$1,300,000
Parks, Recreation and Open Spaces CBOs and Events	\$1,451,300		\$1,451,300
Cultural Activities	\$12,835,000		\$12,835,000
Environmental Education		\$625,000 <i>a</i>	\$625,000
Library		\$150,000 <i>b</i>	\$150,000
Airport/Seaport Promotions		\$715,500 <i>c</i>	\$715,500
Total	\$46,365,790	\$1,490,500	\$47,856,290

NOTES:

a Proprietary funding from the Environmental Resources Management (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$95,000) for environmental education grant programs

b Library funding for not-for-profit grants (\$150,000)

c Seaport promotional funding (\$373,000) and Aviation promotional funding (\$342,500) allocated to CBOs