Board of County Commissioners

The Miami-Dade County Board of County Commissioners (BCC or the Board) is the legislative and governing body of Miami-Dade County. One County Commissioner is elected from each of Miami-Dade County's 13 districts to serve no more than two consecutive four-year terms. Registered voters from the respective districts choose Commissioners in non-partisan elections. Every two years, the Commissioners elect a Chairperson and Vice-Chairperson of the Board. The Chairperson of the Board appoints members to each committee, including the appointment of the Chair and Vice-Chair, respectively. District elections are held every four years, with the most recent election of Commissioners from odd-numbered districts held in 2024. The election of Commissioners from even-numbered districts will be held in August 2026.

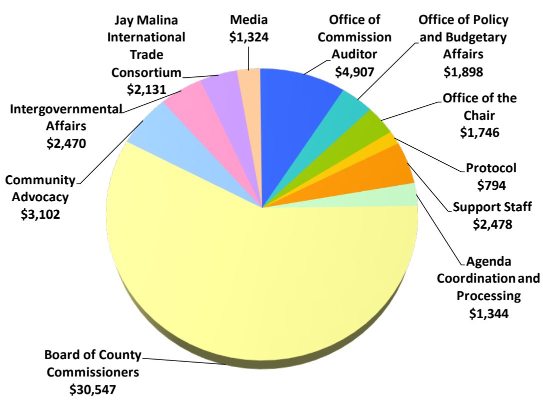
In supporting policy formulation functions, the BCC reviews and adopts comprehensive development land use plans for the County; licenses and regulates taxis, transportation network entities, jitneys, limousines, and rental cars; sets tolls and policy regarding public transportation systems; regulates utilities; adopts and enforces building codes; establishes zoning controls; and establishes policy relating to public health, safety services and facilities, recreational and cultural facilities, housing and social services programs, and other services. Each year, the BCC sets the property tax millage rates and approves the County's budget, which determines the revenues and expenditures necessary to operate all County services and enacts the County's strategic plan. In addition, the Board, through its agenda coordination function, develops and distributes all legislative items. All meetings are public, and the Board can take no action unless a majority of Commissioners currently serving in office are present.

The BCC performs policy-making functions and advocates for Miami-Dade County citizens at all levels of government.

FY 2026-27 Proposed Operating Budget

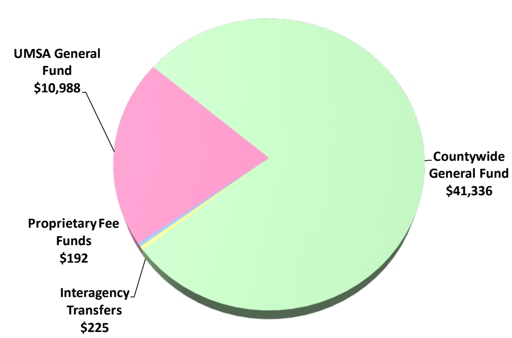
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
Carryover	17,801	25,420	17,615	25,265
General Fund Countywide	27,666	29,704	38,380	41,336
General Fund UMSA	7,036	7,896	10,082	10,988
Food and Beverage Tax	145	168	192	192
Interagency Transfers	197	261	1,625	225
Total Revenues	52,845	63,449	67,894	78,006
Operating Expenditures Summary				
Salary	20,365	22,544	31,051	32,565
Fringe Benefits	9,209	10,386	15,027	15,317
Court Costs	-1	2	0	5
Contractual Services	207	94	193	209
Other Operating	4,045	3,627	3,126	3,634
Charges for County Services	826	770	779	891
Grants to Outside Organizations	19	328	0	0
Capital	374	278	103	120
Total Operating Expenditures	35,044	38,029	50,279	52,741
Non-Operating Expenditures Summary				
Transfers	483	161	900	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	17,318	25,259	16,715	25,265
Total Non-Operating Expenditures	17,801	25,420	17,615	25,265

	Total Funding		Total Positions	
(dollars in thousands) Expenditure By Program	Budget FY 25-26	Proposed FY 26-27	Budget FY 25-26	Proposed FY 26-27
Strategic Priority: Policy Formulation				
Board of County Commissioners	30,101	32,101	192	192
Office of the Chair	1,456	1,541	6	5
Agenda Coordination and Processing	1,345	1,340	6	6
Community Advocacy	2,950	2,739	19	19
Intergovernmental Affairs	2,256	2,272	9	9
Media	1,256	1,195	7	7
Jay Malina International Trade Consortium	1,873	2,000	8	8
Protocol	802	792	3	3
Office of Commission Auditor	4,262	4,395	24	24
Office of Policy and Budgetary Affairs	1,697	1,893	6	7
Support Staff	2,281	2,473	14	14
Total Operating Expenditures	50,279	52,741	294	294

SELECTED ITEM HIGHLIGHTS AND DETAILS

	(dollars in thousands)				
Line-Item Highlights	**Actual FY 23-24**	**Actual FY 24-25**	**Budget FY 25-26**	**Projection FY 25-26**	**Proposed FY 26-27**
Advertising	147	217	12	231	22
Fuel	26	28	0	33	0
Overtime	1	1	0	0	0
Rent	6	8	57	7	7
Security Services	7	8	1	15	1
Temporary Services	0	163	0	0	0
Travel and Registration	933	1,120	270	823	356
Utilities	131	127	48	118	49

TABLE OF ORGANIZATION

COUNTY COMMISSION
- Comprised of Commissioners elected from 13 single-member districts that make up one of the nation's largest metropolitan areas
- Establishes regulations, laws and fiscal policies
- Oversees essential public services, including planning and zoning and budgetary administration, and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency and efficiency

FY 25-26	FY 26-27
192	192

OFFICE OF THE CHAIR
- Serves as chief presiding officer of the legislative and governing body of County government
- Establishes committee system, appoints members to all Commission committees and subcommittees and coordinates Commission and committee calendars
- Provides guidance/leadership to Commission committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process for appointing members to advisory boards, authorities, trusts and committees
- Presides over all Board of County Commissioners meetings
- Coordinates with Sergeants-at-Arms to maintain decorum at meetings and security for Commissioners
- On behalf of the Commission, provides fiscal review and managerial and operational oversight of offices under the Commission's purview

FY 25-26	FY 26-27
6	5

OFFICE OF COMMISSION AUDITOR
- Provides independent budgetary, audit, revenue forecasting and fiscal and performance analysis of Board policies and County services and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

FY 25-26	FY 26-27
24	24

BCC MEDIA
- Produces Commission e-newsletter
- Produces, coordinates and schedules radio and TV programs and events
- Prepares media kits and informational/educational materials
- Responds to public records requests for the BCC

FY 25-26	FY 26-27
7	7

PROTOCOL
- Coordinates Commission protocol
- Prepares official awards and recognitions for formal presentation to community members and entities

FY 25-26	FY 26-27
3	3

AGENDA COORDINATION
- Prepares County Commission, committee, subcommittee and workshop agendas and coordinates meetings

FY 25-26	FY 26-27
6	6

JAY MALINA INTERNATIONAL TRADE CONSORTIUM (ITC)
- Advocates, promotes and supports the development of Miami-Dade County as a premiere hemispheric platform for two-way trade Organize incoming and outgoing trade missions
- Recommends trade policy
- Administers the Sister Cities Program
- Coordinates dignitary visits and Consular Corps

FY 25-26	FY 26-27
8	8

OFFICE OF POLICY AND BUDGETARY AFFAIRS
- Professional staff responsible for budget, management and policy support to the Board
- Liaises with the Administration and the County Attorney
- Provides objective and critical analysis of proposed legislation
- Conducts research and policy analysis to facilitate development of legislation
- Ensures effective communications and adherence to County policies and procedures
- Assists in formulating and developing legislation

FY 25-26	FY 26-27
6	7

SUPPORT STAFF SERVICES
- Provides support staff to the Chairperson and the BCC
- Provides administrative support in the areas of human resources, finance and procurement services

FY 25-26	FY 26-27
14	14

OFFICE OF COMMUNITY ADVOCACY
- Provides administrative support to the Community Relations Board, Asian Affairs Advisory Board, Black Affairs Advisory Board, Hispanic Affairs Advisory Board, Commission for Women, Domestic Violence Oversight Board, Elder Affairs Advisory Board, Interfaith Advisory board, Lesbian, Gay, Bisexual, Transgender (LGBTQ+) Advisory Board and Military Affairs Board
- Coordinates dignitary visits and Consular Corps

FY 25-26	FY 26-27
19	19

OFFICE OF INTERGOVERNMENTAL AFFAIRS
- Coordinates the County's intergovernmental relations at the local, state and federal levels

FY 25-26	FY 26-27
7	7

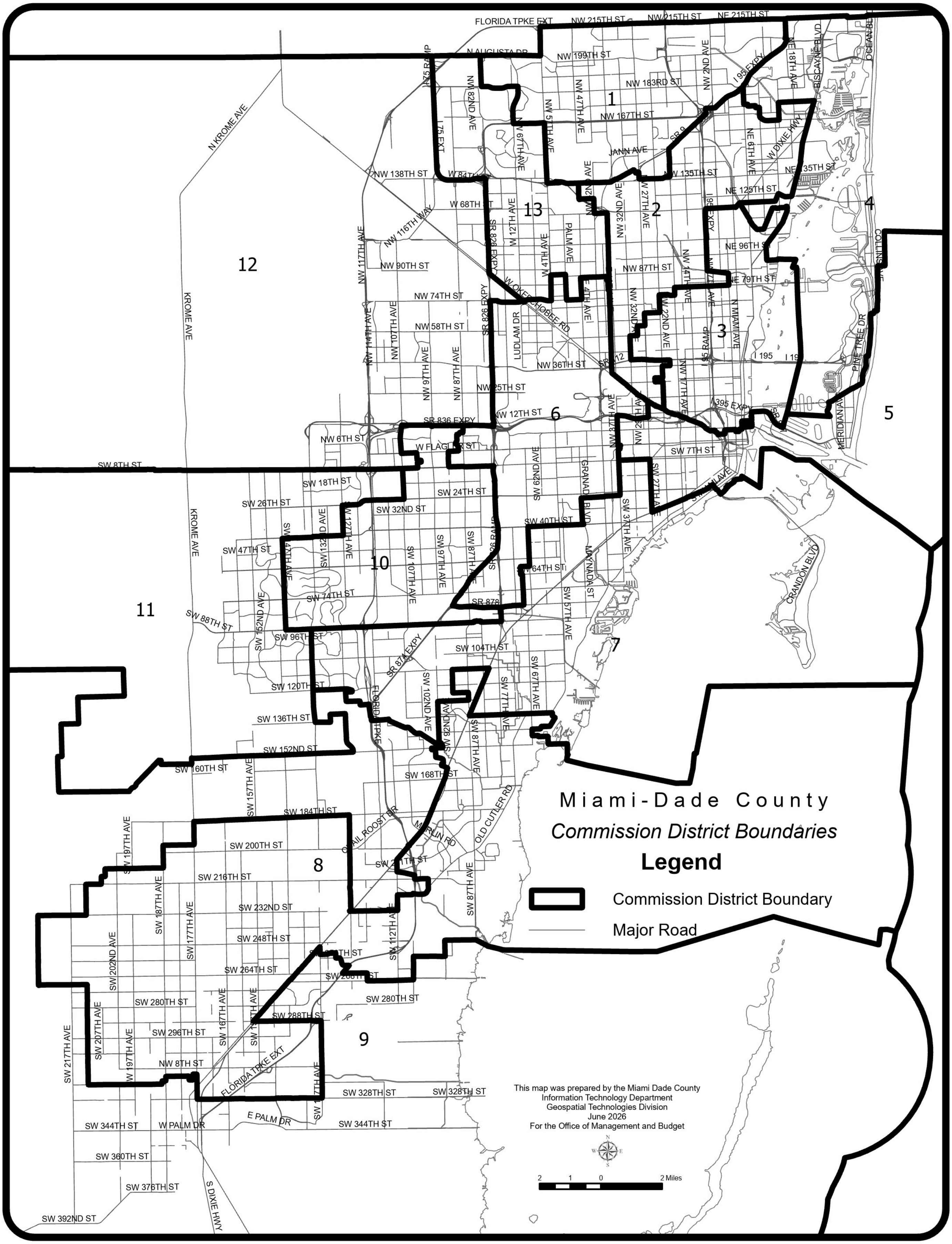
OFFICE OF FILM AND ENTERTAINMENT
- Markets the area as a film-friendly destination by showcasing locations, incentives, and resources
- Assists with permits, regulations, and coordination while connecting productions with local crews, vendors, and services
- Strengthens the local film industry through training programs and guidance on accessing tax credits, grants, and other incentives

FY 25-26	FY 26-27
2	2

* The FY 2026-27 total number of full-time equivalent positions is 299.37

ADDITIONAL INFORMATION

- The FY 2026-27 Proposed Budget includes $32,101,000 to fund the 13 BCC district offices in accordance with the Board-approved satellite office policy, with $2,349,308 allocated to each district
- The FY 2026-27 Proposed Budget reflects the transfer of one position from the Office of the Chair to the Office of Policy and Budgetary Affairs
- The FY 2026-27 Proposed Budget includes $125,000 in support from theGreater Miami Convention and Visitors Bureau to promote and support film-related activities
- The FY 2026-27 Proposed Budget includes $100,000 from the Greater Miami Convention and Visitors Bureau to support and promote Miami-Dade County through trade activities coordinated by the Jay Malina International Trade Consortium (ITC)
- The FY 2026-27 Proposed Budget includes a reimbursement from the Homeless Trust to support the Executive Director position of the Domestic Violence Oversight Board within the Office of Community Advocacy funded from Food and Beverage Tax ($192,000)
- The FY 2026-27 Proposed Budget includes $4.355 million in discretionary funding distributed across all 13 Commission districts at $335,000 per district
- If cost of living adjustments for County employees under any of the collective bargaining agreements are approved in FY 2026-27, the executive directors and managers of the following divisions and offices of the Board of County Commissioners shall receive the same cost of living adjustments: Agenda Coordination, Commission Auditor, Community Advocacy, Intergovernmental Affairs, Film and Entertainment, Jay Malina International Trade Consortium, Policy and Budgetary Affairs, BCC Media, Protocol and Support Staff Services
- The Board of County Commissioners will be proposing a reorganization of the Community Advocacy Division to be implemented with the adoption of the FY 2026-27 Budget; the details of the reorganization will be presented with the Budget Change Memos in September


Miami-Dade County
Commission District Boundaries
Legend
Commission District Boundary
Major Road
This map was prepared by the Miami Dade County
Information Technology Department
Geospatial Technologies Division
June 2026
For the Office of Management and Budget
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