

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

Supervisor of Elections

MISSION STATEMENT:

We pledge to instill trust and confidence by conducting elections that are fair, accurate, transparent and accessible for all voters of Miami-Dade County.

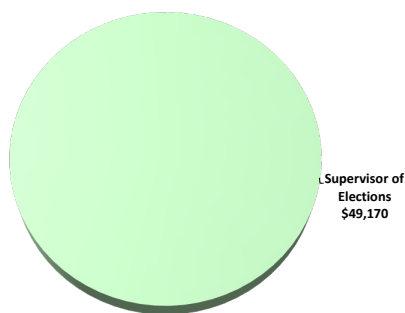
THE SUPERVISOR OF ELECTIONS’ ROLE IN MIAMI-DADE COUNTY:

As a constitutional office, the Miami-Dade County Office of the Supervisor of Elections (SOE), led by the elected Supervisor of Elections Alina Garcia, is responsible for maintaining the integrity and accuracy of the electoral process through comprehensive voter registration management and election administration. The SOE conducts elections that are accurate, convenient, and accessible to all eligible voters throughout Miami-Dade County. The SOE ensures that all federal, state, county, municipal and special taxing district elections are conducted and tabulated in a correct, uniform, and impartial manner with adherence to federal, state, and local election laws. The SOE also maintains accurate voter registration records, provides voter education and outreach, and provides voter information to candidates, political committees, and residents. Additionally, the SOE serves in the capacity of records custodian for candidate campaign finance reporting. The SOE serves an estimated 1.6 million registered voters in Miami-Dade County and serves all citizens and municipalities in election related matters; visit <https://www.votemiamidade.gov/> to learn more.

FY 2026-27 Proposed Operating Budget

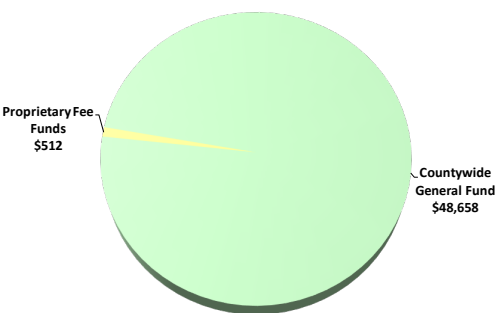
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



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OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
General Fund Countywide	42,326	44,820	42,720	48,658
Miscellaneous	97	0	100	100
Municipal Reimbursement	2,933	921	4,480	412
Total Revenues	45,356	45,741	47,300	49,170
Operating Expenditures				
Summary				
Salary	20,428	21,368	21,400	23,492
Fringe Benefits	4,465	5,718	6,688	7,544
Court Costs	50	50	65	50
Contractual Services	3,796	4,109	3,640	4,324
Other Operating	9,480	5,717	10,934	8,015
Charges for County Services	5,213	3,677	4,373	5,745
Capital	1,924	1,010	200	0
Total Operating Expenditures	45,356	41,649	47,300	49,170
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 25-26	Proposed FY 26-27	Budget FY 25-26	Proposed FY 26-27
Strategic Priority: Constitutional Office				
Supervisor of Elections	47,300	49,170	151	151
Total Operating Expenditures	47,300	49,170	151	151

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TABLE OF ORGANIZATION

OFFICE OF THE SUPERVISOR OF ELECTIONS	
Conducts elections that are accurate, convenient, and accessible to all eligible voters throughout Miami-Dade County; ensures adherence with federal, state and local election laws.	
FY 25-26 151	FY 26-27 151

The FY 2026-27 total number of full-time equivalent positions is 151

ADDITIONAL INFORMATION

- The Miami-Dade Elections Department transitioned to become the Miami-Dade County Supervisor of Elections Office under the authority of an independently elected Supervisor of Elections on January 7, 2025
- The FY 2026-27 Proposed Budget includes \$2.425 million in debt service payments to support the Supervisor of Elections' capital investments, including voting equipment, vote-by-mail systems, fleet vehicles, and other critical election technology and infrastructure; these investments help" sentence. "These debt service payments are budgeted in the County's General Government Improvement Fund (GGIF) Non-Departmental Expenses; these investments help ensure the continued security, reliability, accessibility, and efficiency of election operations throughout Miami-Dade County
- The FY 2026-27 Proposed Budget includes funding for the administration of the General Election in accordance with the scheduled election cycle