

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

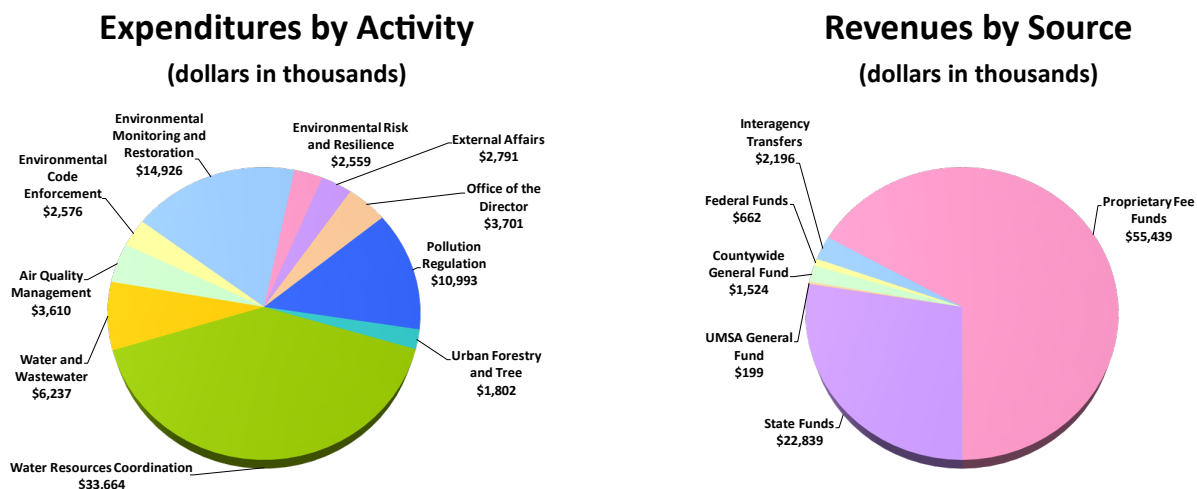
Environmental Resources Management

The Department of Environmental Resources Management (DERM) mission is to protect the environment and public health through science-based policy, enforcement, and education. DERM is responsible for the protection and preservation of Miami-Dade County's public health, safety, and welfare through diligent implementation of Chapter 24 of the Code of Miami-Dade County (Code). The Department ensures protection of air, water, and soil quality, which are essential to human health and the county's unique ecosystems.

In supporting the strategic priority of Risk Reduction and Resilience, DERM leads science-based policy development and legislative review, while guiding long-term environmental and climate resilience strategies. The Department also manages compliance and enforcement of Chapters 11C and 24 of the County Code and applicable state and federal regulations through monitoring and inspection programs. DERM advances environmental policy by managing boards such as the Biscayne Bay Watershed Management Advisory Board and the Mayor's Boater Safety and Bay Education Task Force, and by reviewing appeals or requests for Chapter 24 variances before the Environmental Quality Control Board. The Department oversees endangered lands acquisition and restoration; protection of threatened and endangered species; and restoration of freshwater wetlands, mangrove and forest communities, and benthic habitats such as seagrass beds and coral reefs. DERM also conducts marine debris and derelict vessel removal, protects the County's drinking water supply and water infrastructure, and manages beach renourishment programs. The Department also leads resilience efforts across County departments to address environmental challenges and advance initiatives that reduce environmental risk and operational costs. Public engagement is supported through investigation of environmental complaints, education programs, and volunteer events.

DERM serves the community, its primary customer, through continuous environmental monitoring, enforcement of regulatory compliance across air, water, and soil systems, and emergency response to environmental hazards that threaten public health, ecological integrity, and critical infrastructure. Direct external customers include individuals and businesses requiring licenses, inspections, operating permits, or other approvals under Chapter 24. External customers also include municipalities and governmental entities that rely on DERM for regulatory oversight and technical assistance, as well as businesses, academic institutions, non-profit organizations, and environmental advocacy groups that use DERM's research, data, and resilience planning for informed decision-making. Internal customers include County departments that depend on DERM's technical guidance, environmental policy expertise, and legislative analysis. Customer feedback is obtained through formal and informal mechanisms at community engagement events.

FY 2026-27 Proposed Operating Budget



FY 2026-27 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
General Fund Countywide	0	0	3,852	1,524
General Fund UMSA	0	0	199	199
Auto Tag Fees	0	0	2,111	2,068
Carryover	0	0	774	21,357
Environmentally Endangered Land Fees	0	0	2,732	2,528
Fees and Charges	0	0	15,953	34,226
Fines and Forfeitures	0	0	0	4
Licenses and Permits	0	0	0	7,448
Other Revenues	0	0	4,445	1,724
State Grants	0	0	13,734	22,839
Federal Grants	0	0	1,473	662
Interagency Transfers	0	0	43,464	2,196
Total Revenues	0	0	88,737	96,775
Operating Expenditures				
Summary				
Salary	0	0	26,803	29,154
Fringe Benefits	0	0	11,467	13,993
Court Costs	0	0	16	16
Contractual Services	0	0	3,941	5,378
Other Operating	0	0	17,103	26,460
Charges for County Services	0	0	10,276	5,657
Grants to Outside Organizations	0	0	410	430
Capital	0	0	1,930	1,771
Total Operating Expenditures	0	0	71,946	82,859
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	351
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	16,791	13,565
Total Non-Operating Expenditures	0	0	16,791	13,916

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 25-26	Proposed FY 26-27	Budget FY 25-26	Proposed FY 26-27
Strategic Priority: Risk Reduction and Resilience				
Office of the Director	700	3,701	4	9
Environmental Resources Management	66,631	0	265	0
Environmental Risk and Resilience	4,615	2,559	10	9
Air Quality Management	0	3,610	0	16
Pollution Regulation	0	10,993	0	75
Water and Wastewater	0	6,237	0	41
Environmental Code Enforcement	0	2,576	0	17
External Affairs	0	2,791	0	14
Urban Forestry and Tree	0	1,802	0	18
Water Resources Coordination	0	33,664	0	48
Environmental Monitoring and Restoration	0	14,926	0	66
Total Operating Expenditures	71,946	82,859	279	313

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Projection FY 25-26	Proposed FY 26-27
Advertising	0	0	9	31	30
Fuel	0	0	61	98	98
Overtime	0	0	52	13	45
Rent	0	0	2,891	2,638	3,206
Security Services	0	0	0	0	0
Temporary Services	0	0	0	0	0
Travel and Registration	0	0	171	87	91
Utilities	0	0	15	23	23

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Revenue									
Air Pollution Tag Fee	0	496	0	0	0	0	0	0	496
Army Corps of Engineers	291,999	0	7,500	0	0	0	0	0	299,499
BBC GOB Financing	76,107	0	3,300	0	0	0	0	0	79,407
Beach Renourishment Fund	9,000	0	0	0	0	0	0	0	9,000
Biscayne Bay Envir. Trust Fund	2,470	9,200	1,000	1,000	1,000	1,000	0	0	15,670
City of Miami Beach	8,625	0	0	0	0	0	0	0	8,625
Contribution									
Environmentally Endangered	19,000	0	0	0	0	0	0	0	19,000
Land Funds									
Florida Department of	11,060	50	3,750	0	0	0	0	0	14,860
Environmental Protection									
Florida Inland Navigational	0	100	100	100	100	100	0	0	500
District									
General Government	0	2,000	0	0	0	0	0	0	2,000
Improvement Fund (GGIF)									
National Fish and Wildlife	330	0	0	0	0	0	0	0	330
Foundation									
Resilient Florida Grant Program	7,475	0	0	0	0	0	0	0	7,475
US Department of	0	110	0	0	0	0	0	0	110
Environmental Protection									
Agency									
Village of Key Biscayne	1,300	0	0	0	0	0	0	0	1,300
Contribution									
Total:	427,366	11,956	15,650	1,100	1,100	1,100	0	0	458,272
Expenditures									
Strategic Area: RRR									
Environmental Projects	800	9,300	1,100	1,100	1,100	1,100	0	0	14,500
Environmentally Endangered	68,702	4,435	3,000	3,000	3,000	1,145	0	0	83,282
Lands Projects									
PROS - Beach Projects	336,432	1,880	21,272	150	0	150	0	0	359,884
Strategic Area: III									
Environmental Projects	0	606	0	0	0	0	0	0	606
Total:	405,934	16,221	25,372	4,250	4,100	2,395	0	0	458,272

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR

Provides overall direction for departmental operations; oversees all departmental communication, legislation, policy, and intergovernmental activity

FY 25-26

4

FY 26-27

9

AIR QUALITY MANAGEMENT

Enforces air pollution regulations, manages air permitting and compliance; operates the county's ambient air monitoring network, and provides public air quality forecasts to meet state and federal standards

FY 25-26

0

FY 26-27

16

POLLUTION REGULATION

Regulates and enforces environmental compliance for facilities handling hazardous materials and pollutants; oversees delegated state programs, and manages high-risk facilities and environmental complaint responses

FY 25-26

0

FY 26-27

75

WATER AND WASTEWATER

Provides environmental oversight of public and private water and sewer systems to protect public health and water resources while ensuring regulatory compliance and efficient infrastructure operation

FY 25-26

0

FY 26-27

41

ENVIRONMENTAL CODE ENFORCEMENT

Ensures consistent enforcement of environmental laws through compliance actions, case management, training, and legislative support to protect Miami-Dade County's natural resources and infrastructure

FY 25-26

0

FY 26-27

17

EXTERNAL AFFAIRS

Advances environmental stewardship through public education, outreach, planning support, and records management while ensuring transparent access to information and community engagement

FY 25-26

0

FY 26-27

14

URBAN FORESTRY AND TREE

Protects, expands, and manages Miami-Dade County's tree and forest resources through planting, planning, education, habitat restoration, and support for environmental protection and biodiversity

FY 25-26

0

FY 26-27

18

WATER RESOURCES COORDINATION

Leads countywide water quality planning, monitoring, and restoration efforts to protect Biscayne Bay and surface waters, manages natural preserves, and coordinates multi-agency conservation and endangered species initiatives

FY 25-26

0

FY 26-27

48

ENVIRONMENTAL MONITORING AND RESTORATION

Safeguards groundwater and public drinking water by monitoring water quality, managing wellfield protection, regulating hazardous materials, supporting laboratory analysis, and promoting cleanup and redevelopment of contaminated sites

FY 25-26

0

FY 26-27

66

ENVIRONMENTAL RISK AND RESILIENCE

Strengthens countywide resilience to climate and environmental hazards by coordinating climate action planning, resilience strategies, sustainability initiatives, and major flood and storm risk management efforts

FY 25-26

10

FY 26-27

9

ENVIRONMENTAL RESOURCES MANAGEMENT

Conducts environmental resources monitoring and restoration, facilitates contaminated site remediation to ensure that environmental laws are followed; regulates sources of pollution and monitors air quality; regulates water supply protection

FY 25-26

265

FY 26-27

0

The FY 2026-27 total number of full-time equivalent positions is 314.3

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

DIVISION: OFFICE OF THE DIRECTOR

The Office of the Director provides strategic leadership and direction for all Department divisions and serves as the primary point of coordination for legislative, policy, and intergovernmental communication.

ACCOMPLISHMENTS

- Successfully transitioned to a standalone department effective October 1, 2025, maintaining continuity of environmental monitoring, compliance, enforcement, and public service while remaining strong stewards of county funding, e.g. matrixing many administrative or operations functions with existing departments
- Secured and advanced strategic federal/state funding, including \$4.25 million to Miami-Dade County for Biscayne Bay Water Quality Characterization and Pollution Reduction - Phase VI

KEY ISSUES

- Challenges in establishing and coordinating DERM's role in enterprise development and growth (i.e. County capital planning); it is important for DERM to comment on the environmental impacts of these projects to fulfill its mission and vision
- Key retirements, high turnover, unequal sectional growth, and difficulty recruiting for highly technical positions remain core challenges; DERM cannot compete with private sector salaries for required staff, which carry valuable professional engineering certifications, PhD's, and extensive field and lab experience
- As potential state preemptions and regulations limiting the County's authority are introduced, drafting and promoting legislation that supports implementing overall protection of environmental resources is at risk; this may impede DERM's ability to develop and implement sound policy to drive forward our initiatives
- Biscayne Bay and the tributaries, canals, offshore waters, and groundwater that feed it are facing unprecedented threats to their health and resilience from increasing pollution and decreased environmental controls, exacerbated by development density; it is important for DERM to evaluate and propose short-term and long-term actions to keep up with development expansion

PRIORITY INITIATIVES

- In FY 2026-27, the Department will evaluate changes to Chapter 24 and related Code sections to refine and enhance regulatory requirements for environmental resources permitting, protection, and restoration; this evaluation will streamline regulatory processes, strengthen environmental protections, and improve water quality for the county's drinking water supply and Biscayne Bay; this initiative is budget neutral and costs will be absorbed within existing resources and staff time
- By the end of FY 2025-26, the Department will create cross-departmental processes and policies through memoranda of understanding with County departments and administrative offices to ensure DERM involvement in key development and capital planning; this effort will protect public infrastructure and reduce risks to public health and the environment through consistent countywide environmental policy application; there is no budgetary impact, and costs will be absorbed within existing resources and staff time
- In FY 2026-27, the Department will establish succession planning frameworks, develop competitive compensation structures, enhance reclassification efforts, and create targeted exceptions to hiring restrictions; these actions will support continuity of services, achievement of business plan goals, and long-term operational stability; there is no budgetary impact, and costs will be absorbed within existing resources and staff time

BUDGET COMMENTS

- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 265 positions from DERM's former Division of Environmental Resources Management to newly created divisions with the Department to further align resources and responsibilities; eight positions remain in the Director's Office to oversee general department operations; in addition, the FY 2026-27 Proposed Budget includes the transfer of one position from the Environmental Risk and Resilience Division

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

DIVISION: ENVIRONMENTAL RISK AND RESILIENCE

The Environmental Risk and Resilience Division strengthens the County's ability to withstand and recover from environmental shocks and stressors such as increased flooding and natural disasters. The Division supports and coordinates resilience initiatives across County departments, serves as the non-federal sponsor for the Back Bay Coastal Storm Risk Management Feasibility Study, and manages the Biscayne Bay Watershed Management Advisory Board.

Strategic Plan Objectives

- RRR3-3: Preserve and enhance natural areas and green spaces

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Preserve and enhance natural areas and green spaces	Number of trees planted Countywide*	OP	↔	N/A	25,996	25,000	25,000

* New measure being recorded beginning in FY 2024-25

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer of one position to the Office of the Director from the Environmental Risk and Resilience Division
- The FY 2026-27 Proposed Budget continues General Fund support of \$100,000 for the Interlocal Agreement related to the Southeast Florida Regional Climate Change Compact
- The FY 2026-27 Proposed Budget continues General Fund support of \$500,000 to support efforts relating to the Resilient305 Strategy, a partnership between Miami-Dade County and the City of Miami and Miami Beach, created to address resilience challenges in our communities that include sea level rise, transportation, and affordable housing and infrastructure; this strategy will also address other priority areas in a collaborative and synergistic process

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

DIVISION: AIR QUALITY MANAGEMENT

The Air Quality Management Division manages compliance and enforcement activities for County and state-delegated air pollution sources and oversees air permitted facilities subject to County, state, and federal regulations governing criteria and hazardous air pollutants. The Division ensures County compliance with state and federal contract requirements related to air quality and operates the Countywide ambient air monitoring network.

Strategic Plan Objectives

- RRR3-1: Maintain air quality

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Maintain air quality	Percentage of days that are "good" or "moderate" air quality	EF	↑	99.19%	100.00%	98.00%	98.00%

BUDGET COMMENTS

- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 16 positions from the Department's former Environmental Resources Management Division

DIVISION: POLLUTION REGULATION

The Pollution Regulation Division administers compliance with Chapter 24 of the Code of Miami-Dade County for facilities that generate, store, process, or handle hazardous materials or other pollutants posing risks to public health or the environment. The Division oversees facilities delegated by the Florida Department of Environmental Protection, manages the environmental complaints desk, conducts emergency response inspections, and ensures compliance for high-risk facilities.

Strategic Plan Objectives

- RRR3-2: Protect our water, soil and coastline

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Protect and restore environmental resources	Percent of high priority inspections completed	EF	↑	38.09%	100.35%	100.00%	100.00%

Strategic Plan Objectives

- HSC4-2: Protect the community from public nuisances and events that threaten public health

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Protect the community from public nuisances and events that threaten public health	Percent of sanitary nuisance complaints receiving inspection within 24 hours	EF	↑	87%	98%	90%	90%

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

BUDGET COMMENTS

- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 75 positions from the Department's former Environmental Resources Management Division

DIVISION: WATER AND WASTEWATER

The Water and Wastewater Division provides environmental oversight of public and private sewer systems to ensure proper operation, maintenance, and protection of ground, groundwater, and surface waters. The Division administers the sewage treatment plant program and domestic wastewater program compliance delegated by the Florida Department of Environmental Protection and manages compliance for on-site drinking water wells, water utilities, and fats, oils, and grease facilities.

BUDGET COMMENTS

- **During FY 2025-26, 19 positions were transferred from the Department of Regulatory and Economic Resources to manage the Fats, Oils and Grease Control Program (\$1.772 million)**
- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 22 positions from the Department's former Environmental Resources Management Division

DIVISION: ENVIRONMENTAL CODE ENFORCEMENT

The Environmental Code Enforcement Division oversees formal enforcement actions to ensure consistent application and interpretation of Chapter 24 of the Code of Miami-Dade County and applicable federal and state environmental regulations. The Division manages enforcement case reviews, responds to subpoenas, conducts environmental status reviews, and leads training, municipal audit support, and legislative coordination related to environmental compliance.

ACCOMPLISHMENTS

- Developed and implemented Phase 1 of the E-ticketing System to modernize code enforcement operations; the system will improve data accuracy, transparency, and operational efficiency by integrating with the Clerk of Courts and existing compliance databases

BUDGET COMMENTS

- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 17 positions from the Department's former Environmental Resources Management Division

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

DIVISION: EXTERNAL AFFAIRS

The External Affairs Division includes outreach and education, communications, and records management and leads planning, coordination, and implementation of public engagement initiatives. The Division manages major programs such as Bayanza and Adopt-a-Tree, develops and disseminates educational materials, supports targeted outreach campaigns, and maintains web content to ensure accessible, accurate public information.

Strategic Plan Objectives

- HSC4-1: Promote livable and beautiful neighborhoods

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Preserve and enhance natural areas and green spaces	Number of trees distributed through the Adopt-a-Tree Program	OC	↑	4,500	10,425	7,000	7,000

BUDGET COMMENTS

- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 14 positions from the Department's former Environmental Resources Management Division
- During FY 2026-27, the Division will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$400,000) and Environmental Protection and Education grant program funds administered by the Office of Management and Budget's Grants Coordination Division (\$430,000)

DIVISION: URBAN FORESTRY AND TREE

The Urban Forestry and Tree Division provides tree and forestry services countywide and consolidates tree-planting operations to support the County's 30-percent tree-canopy goal. The Division implements habitat and tree-related projects funded through grants and mitigation, advises County agencies on environmentally sensitive resources, supports endangered species protection, conducts ecosystem studies, and maintains the countywide tree inventory.

PRIORITY INITIATIVES

- By the second quarter of FY 2026-27, the Department will implement Urban Forestry Plan recommendations by meeting annual tree planting targets and deploying the GIS Urban Tree Inventory application; these actions will improve stormwater management, reduce heat island effects, prevent soil erosion, enhance air and water quality, and increase property values; the \$250,000 cost is funded with Miami-Dade Rescue Plan funds approved in FY 2023-24

BUDGET COMMENTS

- During FY 2025-26, 13 positions were transferred from Parks, Recreation and Open Spaces Department for the Community Forestry Program (\$1.615 million)
- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of five positions from the Department's former Environmental Resources Management Division

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

DIVISION: WATER RESOURCES COORDINATION

The Water Resources Coordination Division manages projects, planning, and policy development to prevent pollution and restore Biscayne Bay and other County water resources and habitats. The Division implements water quality and natural resource monitoring programs, oversees the Environmentally Endangered Lands Program, evaluates development impacts on endangered species and habitats, and coordinates federal, state, and local restoration initiatives.

Strategic Plan Objectives

- RRR3-2: Protect our water, soil and coastline

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Protect and restore environmental resources	Number of derelict vessels removed by DERM	OC	↑	47	37	30	30

ACCOMPLISHMENTS

- Earned national and regional recognition for environmental stewardship, with the Environmentally Endangered Lands (EEL) Program designated a U.S. Fish and Wildlife Service Regional Recovery Champion for protecting globally imperiled ecosystems

KEY ISSUES

- Funding needed to support the acquisition, restoration, and preservation of threatened natural forest and wetland communities through the Environmentally Endangered Lands Program may cause delays in implementing key initiatives; DERM will need to carefully review the necessary structural or legislative strategies necessary to continue the program's financial and operational viability

PRIORITY INITIATIVES

- By FY 2029-30, the Department will integrate and analyze existing datasets to assess habitat utilization of benthic cover in Biscayne Bay; this effort will increase data efficiency, improve evaluation of restoration and protection activities, and guide policy and management decisions for coastal and submerged habitats; the total cost is \$650,000 funded by a federal EPA grant awarded in FY 2024-25
- In the first quarter of FY 2026-27, the Department will submit a final Reasonable Assurance Plan (RAP) to the Florida Department of Environmental Protection and begin implementing nutrient load reduction policies and projects; these actions will restore the health and resilience of Biscayne Bay and protect public health and the regional economy; the RAP development cost is \$2.5 million funded through the Biscayne Bay Environmental Enhancement Trust Fund

BUDGET COMMENTS

- During FY 2025-26, two positions were transferred from the Department of Transportation and Public Works to strengthen the County's overall Biscayne Bay water quality management efforts (\$375,000)
- The FY 2026-27 Proposed Budget includes Environmentally Endangered Lands (EEL) Program funding from the Miami-Dade Rescue Plan funds that were allocated to the EEL Program (\$70,000), for the utilization of the Florida Fish and Wildlife Conservation Commission Enhanced Patrols and Miami-Dade's Sheriff Office to protect EEL Managed Lands (some of which are co-managed with the SFWMD) from impacts such as poaching, unauthorized use of firearms, theft, and destructions of wetland habitat with funding support from the EEL Program
- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 46 positions from the Department's former Environmental Resources Management Division
- The FY 2026-27 Proposed Budget continues support of \$100,000 for the removal and disposal of decomposed fish and other marine life in the areas of Biscayne Bay from the Biscayne Bay Restoration Trust Fund
- During FY 2026-27, the Environmentally Endangered Lands (EEL) Program will continue to utilize the Parks, Recreation and Open Spaces Department as a maintenance contractor with funding support from the EEL Program (\$3.5 million)

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

- The FY 2026-27 Proposed Budget includes the waiver of the provisions of Chapter 24-50.5(2)(B)(I) of the County Code requiring to maintain a principal balance of \$10 million in the Environmentally Endangered Land Management Trust Fund
- The FY 2024-25 Adopted Budget included the waiver of provisions of Chapter 24 of the County Code to ensure funding availability from the Biscayne Bay Environmental Trust Fund for the Biscayne Bay Reasonable Assurance Plan related to water quality per Clean Water Act, provided such studies are related to regulation and maintenance of Biscayne Bay and surface waters that flow into Biscayne Bay; the FY 2025-26 Adopted Budget includes continued funding from the Biscayne Bay Trust Fund for the Biscayne Bay Reasonable Assurance Plan as authorized under Resolution No. R-1071-24
- The FY 2026-27 Proposed Budget includes continued General Fund support in the amount of \$199,000 for the Miami River Commission for debris removal and water purification activities along the portion of the Miami River west of NW 27th Avenue that lies within the Unincorporated Municipal Service Area (UMSA)

DIVISION: ENVIRONMENTAL MONITORING AND RESTORATION

The Environmental Monitoring and Restoration Division conducts groundwater monitoring and administers the County's Wellfield Protection Program to safeguard the drinking water supply. The Division performs hazardous materials determinations, regulates activities with contamination potential at County airports and County-owned sites, manages the DERM Laboratory, and oversees brownfield redevelopment, pollution remediation, and appropriate soil reuse.

Strategic Plan Objectives

- RRR3-2: Protect our water, soil and coastline

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Protect and restore environmental resources	Density (# of sites/sq. mi.) of contaminated sites countywide (excluding wellfield areas) - Annual	IN	↔	7.40	6.80	7.50	6.20
	Density (# of sites/sq. mi.) of contaminated sites in wellfields	IN	↔	1.03	0.90	1.20	1.20

ACCOMPLISHMENTS

- Completed a two-year water quality sampling plan to determine the impacts of fertilizer use on ground and surface water; the study will inform policy and management decisions to protect water quality and public health; the project was funded with an \$800,000 prior year allocation for an environmental consultant

KEY ISSUES

- The Department is currently doing an assessment on the DERM Lab to address the labs aging infrastructure while the department searches for an ideal solution to relocate to meet its growing workload demand

PRIORITY INITIATIVES

- By the first quarter of FY 2026-27, the Department will review and develop recommendations for updates to Miami -Dade County's Wellfield Protection Areas, including the Northwest and West Wellfield areas; these updates will protect public health by ensuring the long-term viability of the county's drinking water supply; the work is funded by the Water and Sewer Department with \$810,000 in FY 2026-27 expenditures for an environmental consultant to conduct modeling analyses

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

BUDGET COMMENTS

- As part of a departmental reorganization, the FY 2026-27 Proposed Budget includes the transfer of 66 positions from the Department's former Environmental Resources Management Division

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Department is currently doing an assessment on the DERM Lab to address the labs aging infrastructure while the department searches for an ideal solution to relocate to meet its growing workload demand
- The FY 2026-27 Proposed Budget includes a one-time allocation of \$220,000 from General Fund to develop a Flood and Sea Level Rise Resilience Guidelines for County projects; the guidelines will incorporate best practices for extreme heat mitigation, water quality improvements and other co-benefits for a range of capital projects
- In FY 2026-27, the Department will continue funding the Beach Erosion and Renourishment capital program which maintains the beaches of Miami-Dade County; maintenance of the county's shoreline is extremely important as it provides protection against storm impacts, enhances quality of life for residents and increases tourism; the capital program is funded from the Army Corps of Engineers (\$299.499 million), Building Better Communities General Obligation Bond (BBC-GOB) program proceeds (\$27.5 million), the Beach Renourishment Fund (\$9 million), City of Miami Beach Contribution (\$8.625 million), Florida Department of Environmental Protection (\$13.960 million), and Village of Key Biscayne Contribution (\$1.3 million); the capital program covers all capital and related costs such as surveys, planning, design and construction, inclusive of temporary easements of property to facilitate staging and construction, for federally and locally funded beach renourishment projects throughout the federally authorized 13-mile project area that includes Miami Beach, Sunny Isles, Bal Harbour, and Surfside (total program cost \$359.884 million; \$1.88 million in FY 2026-27; capital program #2000000344)
- In FY 2026-27, the Department will continue restoring and stabilizing the wetlands, shoreline and islands in and adjacent to Biscayne Bay, and its tributaries; the capital program is funded from the Biscayne Bay Environmental Enhancement Trust Fund (\$13.67 million), Florida Inland Navigational District grant proceeds (\$500,000) and through a Resilient Florida Grant Program (\$330,000) (total program cost \$14.5 million; \$9.3 million in FY 2026-27; capital program #5555691)
- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes continued funding to ensure that environmentally endangered lands are protected and thrive as native habitats through the Environmentally Endangered Lands purchasing land program; the capital program is funded from Building Better Communities-General Obligation Bond (BBC-GOB) program proceeds (\$51.907 million), the Biscayne Bay Environmental Enhancement Trust Fund (\$2.0 million), the Environmentally Endangered Lands fund (\$19 million), the Florida Department of Environmental Protection (\$900,000), the Resilient Florida Grant Program (\$7.475 million), and with General Government Improvement Funds (\$2.0 million) (total program cost \$83.282 million; \$4.435 million in FY 2026-27; capital program #5555621)
- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the purchase of two vehicles (\$100,000) and one trailer (\$18,000) to replace its aging fleet as part of its fleet replacement plan funded with departmental revenues (\$118,000) ; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption, and overtime as a result of equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511, project # 3012141

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

AIR MONITORING UNITS - NEW, REPLACEMENT AND RELOCATION

PROGRAM #: 2000005796

DESCRIPTION: Construct a new 8' x 20' Air Monitoring Unit at Jose Marti MAST 6-12 Academy; Replacement of Air Monitoring Shed at the Perdue Medical Center; and Relocation of Air Monitoring Station in the vicinity of the Honey Holl Fire Station 51 site

LOCATION: Various Sites District Located: 1,8,12
Throughout Miami-Dade County District(s) Served: 1,8,12

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Air Pollution Tag Fee	0	496	0	0	0	0	0	0	496
US Department of Environmental Protection Agency	0	110	0	0	0	0	0	0	110
TOTAL REVENUES:	0	606	0	0	0	0	0	0	606
EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	0	606	0	0	0	0	0	0	606
TOTAL EXPENDITURES:	0	606	0	0	0	0	0	0	606

BEACH - EROSION MITIGATION AND RENOURISHMENT

PROGRAM #: 2000000344

DESCRIPTION: Provide beach renourishment for eroded portions of Miami-Dade County beaches in cooperation with the U.S. Army Corps of Engineers

LOCATION: Miami-Dade County Beaches District Located: 4,5,7
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Army Corps of Engineers	291,999	0	7,500	0	0	0	0	0	299,499
BBC GOB Financing	24,200	0	3,300	0	0	0	0	0	27,500
Beach Renourishment Fund	9,000	0	0	0	0	0	0	0	9,000
City of Miami Beach Contribution	8,625	0	0	0	0	0	0	0	8,625
Florida Department of Environmental Protection	10,160	50	3,750	0	0	0	0	0	13,960
Village of Key Biscayne Contribution	1,300	0	0	0	0	0	0	0	1,300
TOTAL REVENUES:	345,284	50	14,550	0	0	0	0	0	359,884
EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	336,432	1,880	21,272	150	0	150	0	0	359,884
TOTAL EXPENDITURES:	336,432	1,880	21,272	150	0	150	0	0	359,884

FY 2026-27 Proposed Budget and Multi-Year Capital Plan

BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION

PROGRAM #: 5555691

DESCRIPTION: Restore, enhance and stabilize wetlands, shoreline and islands in and adjacent to Biscayne Bay and its tributaries
 LOCATION: Biscayne Bay and Tributaries District Located: 4,5,7,8
 Various Sites District(s) Served: 5,7,8

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Biscayne Bay Envir. Trust Fund	470	9,200	1,000	1,000	1,000	1,000	0	0	13,670
Florida Inland Navigational District	0	100	100	100	100	100	0	0	500
National Fish and Wildlife Foundation	330	0	0	0	0	0	0	0	330
TOTAL REVENUES:	800	9,300	1,100	1,100	1,100	1,100	0	0	14,500
EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	800	9,300	1,100	1,100	1,100	1,100	0	0	14,500
TOTAL EXPENDITURES:	800	9,300	1,100	1,100	1,100	1,100	0	0	14,500

ENVIRONMENTALLY ENDANGERED LANDS PROGRAM

PROGRAM #: 5555621

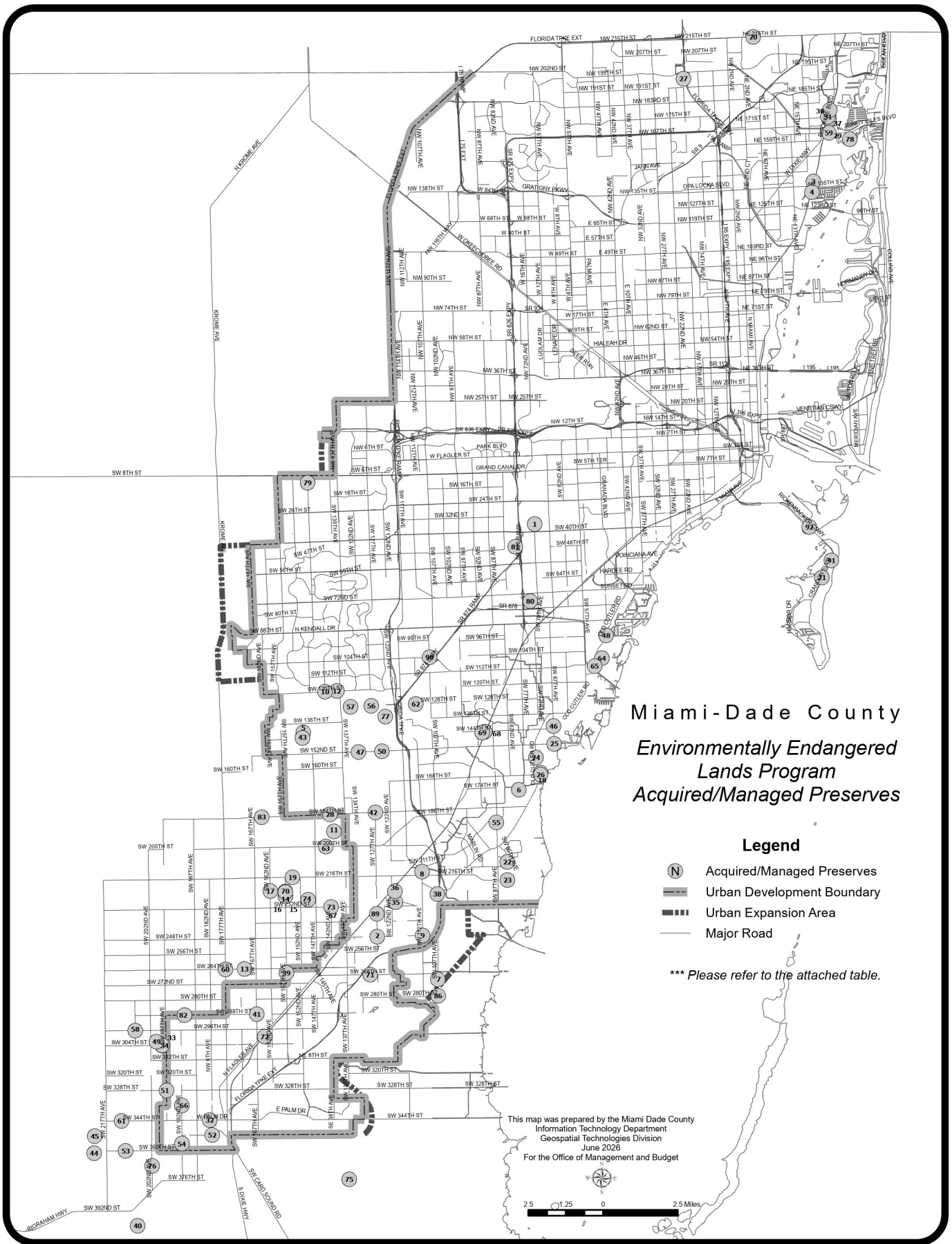
DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands
 LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	51,907	0	0	0	0	0	0	0	51,907
Biscayne Bay Envir. Trust Fund	2,000	0	0	0	0	0	0	0	2,000
Environmentally Endangered Land Funds	19,000	0	0	0	0	0	0	0	19,000
Florida Department of Environmental Protection	900	0	0	0	0	0	0	0	900
General Government Improvement Fund (GGIF)	0	2,000	0	0	0	0	0	0	2,000
Resilient Florida Grant Program	7,475	0	0	0	0	0	0	0	7,475
TOTAL REVENUES:	81,282	2,000	0	0	0	0	0	0	83,282
EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	6,845	2,435	0	0	0	0	0	0	9,280
Land Acquisition/Improvements	61,857	2,000	3,000	3,000	3,000	1,145	0	0	74,002
TOTAL EXPENDITURES:	68,702	4,435	3,000	3,000	3,000	1,145	0	0	83,282

UNFUNDED CAPITAL PROGRAMS

PROGRAM NAME	LOCATION	(dollars in thousands) ESTIMATED PROGRAM COST
NEW DERM LAB	To Be Determined	30,000
UNFUNDED TOTAL		30,000

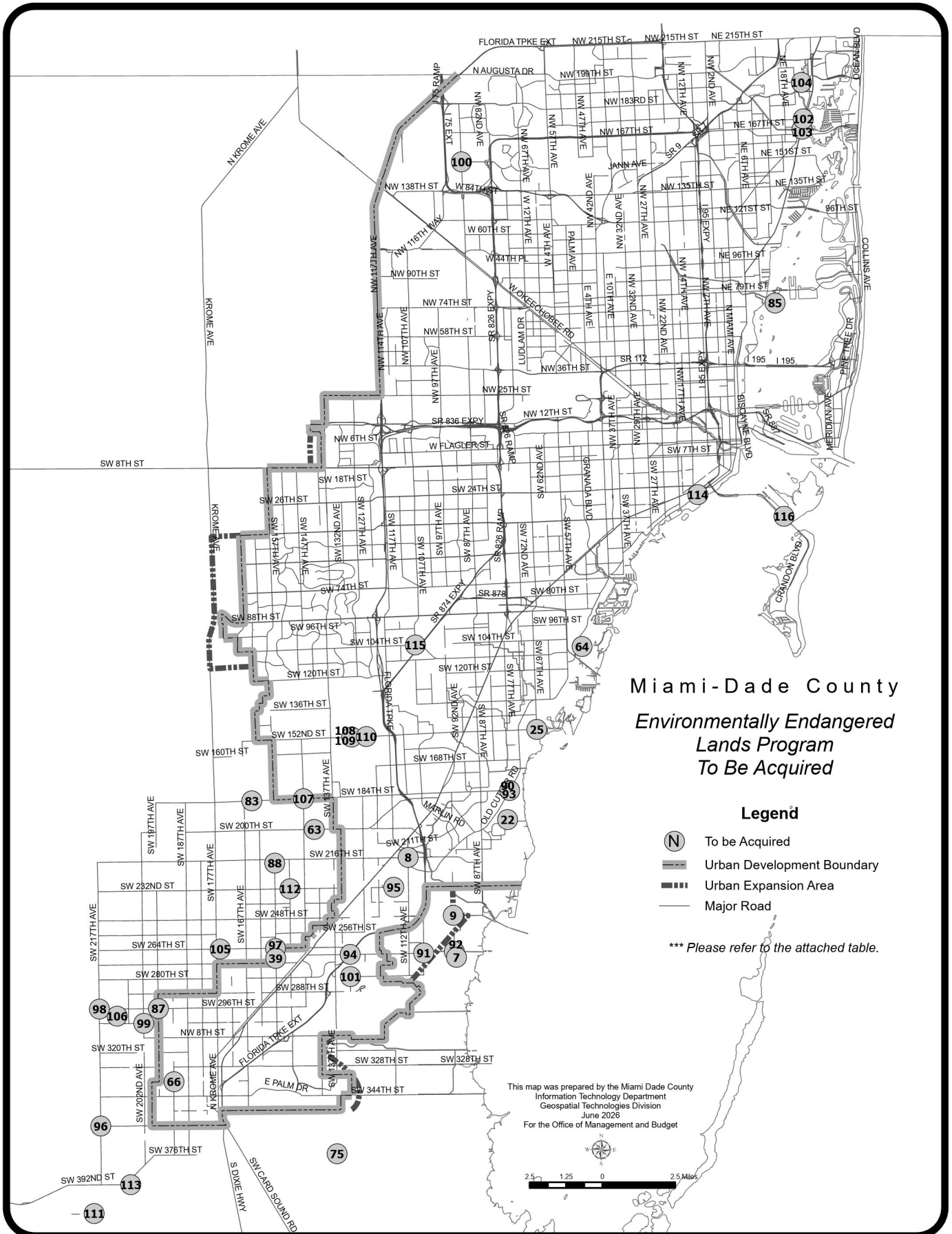
FY 2026-27 Proposed Budget and Multi-Year Capital Plan



FY 2026-27 Proposed Budget and Multi-Year Capital Plan

Environmentally Endangered Lands Program - Acquired/Managed Preserves				
Number	Site Name	Location	Condition	Acres
1	A. D. Barnes Park	3775 SW 74 Ave	Needs Restoration/Enhancement	25
2	Andrew Dodge New Pines Preserve	SW 248 St & SW 127 Ave	Needs Restoration/Enhancement	3.5
3	Arch Creek Addition	NE 135 St & US 1	Needs Restoration/Enhancement	1.2
4	Arch Creek Park	NE 135 St & US-1	Needs Restoration/Enhancement	8.5
5	Big George Hammock	SW 141 St & SW 149 Ave	Needs Restoration/Enhancement	13
6	Bill Sadowski Park	17555 SW 79 Ave	Needs Restoration/Enhancement	23
7	Biscayne Wetlands North Addition	SW 270 St & SW 107 Ave	Needs Restoration/Enhancement	392
8	Black Creek Forest	SW 214 St & SW 112 Ave	Needs Restoration/Enhancement	7
9	Black Point Wetlands	SW 248 St & SW 112 Ave	Needs Restoration/Enhancement	233
10	Boystown Pineland	SW 120 St & SW 142 Ave	Needs Restoration/Enhancement	77
11	Sean McCrackine Pineland	SW 192 St & SW 140 Ave	Needs Restoration/Enhancement	15.2
12	Camp Matecumbe Pine Islands	13841 SW 120 St	Needs Restoration/Enhancement	3
13	Camp Owaissa Bauer	SW 264 St & SW 170 Ave	Needs Restoration/Enhancement	80
14	Castellow 28	SW 226 St & 157 Ave	Needs Restoration/Enhancement	18.7
15	Castellow 33	SW 226 St & 157 Ave	Needs Restoration/Enhancement	10
16	Castellow Addition	SW 223 St & 157 Ave	Needs Restoration/Enhancement	7.8
17	Castellow Hammock Park & Preserve	22301 SW 162 Ave	Needs Restoration/Enhancement	55
18	Charles Deering Estate	16701 SW 72 Ave	Needs Restoration/Enhancement	332
19	Chernoff Hammock	SW 216 St & SW 154 Ave	Needs Restoration/Enhancement	4.5
20	County Line Scrub	NE 215 St & NE 4 Ave	Needs Restoration/Enhancement	15
21	Crandon Park & Preserve	7200 Crandon Blvd	Needs Restoration/Enhancement	444
22	Cutler Wetlands	SW 210 St & SW 85 Ave	Needs Restoration/Enhancement	1,090
23	Cutler Wetlands Addition	SW 216 St & SW 85 Ave	Needs Restoration/Enhancement	19
24	Deering Glade Parcel (Powers)	SW 158 St & Old Cutler Rd	N/A	9.7
25	Deering North Addition	SW 152 St & SW 67 Ave	Needs Restoration/Enhancement	43
26	Deering South Addition	SW 168 St & SW 72 Ave	Needs Restoration/Enhancement	32
27	Dolphin Center Addition	NW 196 St & NW 17 Ave	Needs Restoration/Enhancement	4
28	Eachus Pineland	SW 184 St & SW 142 Ave	Needs Restoration/Enhancement	17
29	East Greynolds Park & Preserve	17530 W Dixie Hwy	Needs Restoration/Enhancement	17
30	East East Greynolds Park & Preserve	17530 W Dixie Hwy	Needs Restoration/Enhancement	19.6
31	East Greynolds Addition	17530 W Dixie Hwy	Needs Restoration/Enhancement	2.7
32	Florida City Pineland	SW 344 St & SW 185 Ave	Needs Restoration/Enhancement	24
33	Fuchs Hammock	SW 304 St & SW 198 Ave	Needs Restoration/Enhancement	24
34	Fuchs Addition	SW 304 St & SW 198 Ave	Needs Restoration/Enhancement	14.8
35	Gould Pineland Addition	SW 232 St & SW 120 Ave	Needs Restoration/Enhancement	9
36	Goulds Pineland	SW 224 St & SW 120 Ave	Needs Restoration/Enhancement	36.5
37	Greynolds Park	17530 W Dixie Hwy	Needs Restoration/Enhancement	53
38	Harden Hammock	SW 226 St & SW 107 Ave	Needs Restoration/Enhancement	12.4
39	Hattie Bauer Hammock	SW 267 St & SW 157 Ave	Needs Restoration/Enhancement	15
40	Holiday Hammock	SW 400 St & SW 207 Ave	Needs Restoration/Enhancement	40
41	Ingram Pineland	SW 288 St & SW 167 Ave	Needs Restoration/Enhancement	10
42	Larry & Penny Thompson Park & Preserve	SW 184 St & SW 127 Ave	Needs Restoration/Enhancement	194
43	Little George Hammock	SW 144 St & SW 149 Ave	Needs Restoration/Enhancement	7
44	Loveland Hammock	SW 360 St & SW 222 Ave	Needs Restoration/Enhancement	16
45	Lucille Hammock	SW 352 St & SW 222 Ave	Needs Restoration/Enhancement	20.8
46	Ludlam Pineland	SW 143 St & SW 67 Ave	Needs Restoration/Enhancement	10
47	Martinez (Federal Richmond Pinelands)	SW 152 St & SW 130 Ave	Needs Restoration/Enhancement	135
48	Matheson Hammock Park & Preserve	SW 96 St & Old Cutler Rd	Needs Restoration/Enhancement	381
49	Meissner Hammock	SW 302 St & SW 212 Ave	Needs Restoration/Enhancement	10
50	Metrozoo Pinelands (incl. Gold Coast RR)	12400 SW 152 St	Needs Restoration/Enhancement	142.4
51	Navy Wells #2	SW 328 St & SW 197 Ave	Needs Restoration/Enhancement	19
52	Navy Wells #23	SW 352 St & SW 182 Ave	Needs Restoration/Enhancement	27
53	Navy Wells #39	SW 360 St & SW 210 Ave	Needs Restoration/Enhancement	19
54	Navy Wells Preserve	SW 356 St & SW 192 Ave	Needs Restoration/Enhancement	239
55	Ned Glenn Nature Preserve	SW 188 St & SW 87 Ave	Needs Restoration/Enhancement	10
56	Nixon Smiley Addition (Tamiama #8)	SW 128 St & SW 127 Ave	Needs Restoration/Enhancement	63
57	Nixon Smiley Pineland	SW 128 St & SW 133 Ave	Needs Restoration/Enhancement	60
58	Northrop Pineland	SW 296 St & SW 207th Ave	Needs Restoration/Enhancement	12.8
59	John C. Farina Oleta River Preserve	NE 163 St & US-1	Needs Restoration/Enhancement	2.5
60	Owaissa Bauer Addition #1	SW 264 St & SW 177 Ave	Needs Restoration/Enhancement	9.4
61	Palm Drive Pineland	SW 344 St & SW 212 Ave	Needs Restoration/Enhancement	20
62	Pine Shore Preserve	SW 128 St & SW 112 Ave	Needs Restoration/Enhancement	7.8
63	Quail Roost	SW 200 St & SW 144 Ave	Needs Restoration/Enhancement	48.5
64	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Needs Restoration/Enhancement	19.9
65	R. Hardy Matheson Preserve	SW 112 St & Old Cutler Rd	Needs Restoration/Enhancement	791
66	Rock Pit #39	SW 336 St & SW 192 Ave	Needs Restoration/Enhancement	9
67	Rock Pit #46	SW 232 St & SW 142 Ave	Needs Restoration/Enhancement	5
68	Rockdale Addition	SW 144 St & US-1	Needs Restoration/Enhancement	11
69	Rockdale Pineland	SW 144 St & US-1	Needs Restoration/Enhancement	26
70	Ross Hammock	SW 223 St & SW 157 Ave	Needs Restoration/Enhancement	20
71	School Board Pineland	SW 268 St & SW 129 Ave	Needs Restoration/Enhancement	18.4
72	Seminole Wayside Park Addition	SW 300 St & US-1	Needs Restoration/Enhancement	5.5
73	Silver Palm Groves	SW 232 St & SW 142 Ave	Needs Restoration/Enhancement	20.4
74	Silver Palm Hammock	SW 228 St & SW 149 Ave	Needs Restoration/Enhancement	10
75	South Dade Wetlands	SW 137 Ave & SW 376 St	Needs Restoration/Enhancement	22,856
76	Sunny Palms (Navy Wells #42)	SW 368 St & SW 202 Ave	Needs Restoration/Enhancement	40.8
77	Tamiama Complex Addition	SW 134 St & SW 122 Ave	Needs Restoration/Enhancement	25.6
78	Terama Tract in Oleta Preserve	Oleta Park Preserve	N/A *29.7 - Acquired	29.7
79	Tree Island Park & Preserve	SW 10 St & SW 147 Ave	Needs Restoration/Enhancement* 120 Acquired	78
80	Trinity Pineland	SW 76 St & SW 74 Ave	In Maintenance	10
81	Tropical Park & Preserve	7900 Bird Rd	Needs Restoration/Enhancement	4.4
82	West Biscayne Pineland	SW 288 St & SW 190 Ave	Needs Restoration/Enhancement	15.1
83	Wilkins-Pierson Pineland	SW 184 St & SW 164 Ave	Needs Restoration/Enhancement	10
86	Biscayne Wetlands	SW 280 St & SW 107 Ave	Needs Restoration/Enhancement	410
89	Church of Jesus Christ and Parsons Pineland	SW 236 St & SW 127 Ave	Needs Restoration/Enhancement	4.7
90	Everglades Buffer Area	SW 104 St & SW 107 Ave	Needs Restoration/Enhancement	10
91	Crandon Mangroves	Rickenbacker Causeway - Key Biscayne	In Maintenance	20
92	Virginia Key - County Owned	Rickenbacker Causeway - Virginia Key	Needs Restoration/Enhancement	35
Total Acreage Acreage the EEL Program is Responsible for Managing				29,201

FY 2026-27 Proposed Budget and Multi-Year Capital Plan



FY 2026-27 Proposed Budget and Multi-Year Capital Plan

Environmentally Endangered Lands Program - Properties on EEL Acquisition List					
*some are partially acquired-refer to Acquired / Managed List					
Number	Site Name	Location	Habitat	Priority	Acres remaining
7	Biscayne Wetlands North Addition	SW 270 St & SW 107 Ave	Coastal Wetlands	B	38
8	Black Creek Forest	SW 216 St & SW 112 Ave	Pineland	A	45.5
9	Black Point Wetlands	SW 248 St & SW 97 Ave	Coastal Wetlands	A	38
22	Cutler Wetlands	SW 196 St & SW 78 Ave	Coastal Wetlands	A	151
25	Deering North Addition	SW 152 St & SW 67 Ave	Coastal Wetlands	A	2
39	Hattie Bauer Hammock	SW 267 & SW 157 Ave	Tropical Hammocks	A	1
63	Quail Roost Pineland	SW 200 St & SW 144 Ave	Rockridge Pinelands	A	9
64	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	A	21.5
66	Rock Pit #39	SW 336 St & SW 192 Ave	Rockridge Pinelands	A	5.6
75	South Dade Wetlands	SW 137 Ave & SW 376 St	Wetlands	A	30,103
83	Wilkins-Pierson Pineland	SW 184 St & SW 164 Ave	Rockridge Pinelands	A	10
85	Bird Key	NW 79 St & Biscayne Bay	Mangrove	A	37.5
87	Bowers Pineland	SW 296 St & SW 197 Ave	Rockridge Pinelands	A	9.8
88	Castellow #31	SW 218 St & SW 157 Ave	Tropical Hammocks	A	14.1
90	Cutler Bay Properties	SW 184 St & Old Cutler Rd	Buffer	B	9.9
91	Cutler Pit and Mangroves	C-102 (SW 268 St) & SW 107 Ave	Coastal Wetlands	A	536
92	Cutler Pit and Mangroves Addition	C-102 (SW 268 St) & SW 97 Ave	Coastal Wetlands	A	5
93	Cutler Wetlands North Addition Hammock	SW 184 St & Old Cutler Rd	Tropical Hammocks	B	37
94	Dixie Heights Pineland	SW 268 St & SW 132 Ave	Rockridge Pinelands	B	29
95	Goulds Addition	SW 232 St & SW 117 Ave	Rockridge Pinelands	A	26.8
96	Hammock Island	SW 360 St & SW 217 Ave	Tropical Hammocks	B	64.7
97	Hattie Bauer Pineland	SW 266 St & SW 157 Ave	Rockridge Pinelands	A	5
98	Homestead General Airport Hammock	SW 296 St & SW 217 Ave	Tropical Hammocks	B	4
99	Kings Highway	SW 304 St & SW 202 Ave	Rockridge Pinelands	B	31.1
100	Maddens Hammock	NW 154 St & NW 87 Ave	Tropical Hammocks	B	15.6
101	Notre Dame Pineland	SW 280 St & SW 132 Ave	Rockridge Pinelands	B	32
102	Oleta Tract A	NE 171 St & US-1	Coastal Wetlands	A	2.1
103	Oleta Tract B	NE 165 St & US-1	Coastal Wetlands	A	3.5
104	Oleta Tract D	NE 191 St & NE 24 Ave	Coastal Wetlands	A	7.4
105	Owaissa Bauer Addition #2	SW 264 St & SW 175 Ave	Rockridge Pinelands	A	10
106	Pine Ridge Sanctuary	SW 300 St & SW 211 Ave	Rockridge Pinelands	A	14
107	Railroad Pineland	SW 184 St & SW 147 Ave	Rockridge Pinelands	B	18.2
108	Federal Richmond Pinelands	SW 152 St & SW 130 Ave	Rockridge Pinelands	A	219
109	Richmond Pineland-School Board/University of Miami	SW 152 St. & SW 130 Ave.	Rockridge Pinelands	A	4.8
110	Richmond Pineland-University of Miami/Coral Reef Retail	SW 152 St. & SW 127 Ave.	Rockridge Pinelands	A	7.1
111	Round Hammock	SW 408 St & SW 220 Ave	Tropical Hammocks	A	32
112	Silver Palm Hammock Addition	SW 232 St & SW 152 Ave	Rockridge Pinelands	A	19
113	SW Island Hammock	SW 392 St & SW 207 Ave	Tropical Hammocks	A	12.4
114	Vizcaya Hammock Addition	3300 South Miami Ave	Tropical Hammocks	A	2
115	Everglades Buffer Area	SW 104 St & SW 107 Ave	Buffer/Wetlands	A	971
116	Virginia Key - City of Miami Owned	Rickenbacker Causeway - Virginia Key	Coastal Wetlands	A	1,011
Total Acreage the EEL Program is Responsible for Acquiring					33,616