Fire Rescue

Miami-Dade Fire Rescue (MDFR) is an all-hazards fire-rescue department covering 1,907 square miles of unincorporated Miami-Dade County and 29 municipalities, serving over 1.9 million residents and visitors. MDFR staffs more than 500 firefighters across 177 frontline units in 73 fire-rescue stations daily, including dedicated resources at PortMiami and Miami International Airport (MIA). MDFR’s mission is to protect people, property, and the environment by providing proactive, responsive, professional, and humanitarian fire-rescue services essential to public health, safety, and well-being. MDFR's vision is to be the premier fire-rescue department in the world. Internationally accredited by the Center for Public Safety Excellence’s Commission on Fire Accreditation International (CFAI) and rated Class 1/1X by the Insurance Services Office (ISO), MDFR is one of fewer than 500 of 38,000 fire departments to achieve both milestones. These achievements reflect MDFR’s commitment to best practices, continuous improvement, and high-quality emergency response. MDFR’s core values are Mission-Driven, Dedication, Family, and Respect.

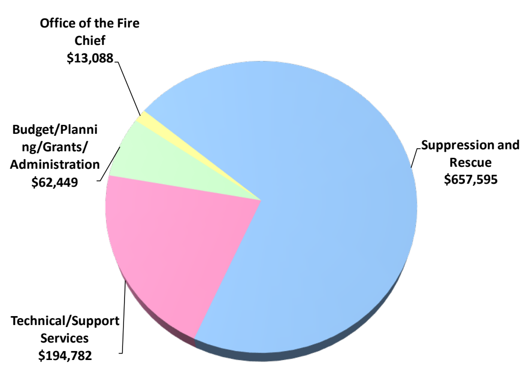
In supporting the strategic priority of Health and Safe Communities and as one of the nation’s largest and most capable fire-rescue departments, MDFR provides fire suppression, emergency medical services, technical rescue, hazardous materials mitigation, dive rescue, ocean rescue, air rescue, urban search and rescue (USAR), aircraft firefighting and rescue, and marine shipboard firefighting. MDFR delivers prevention services for more than 65,000 occupancies through code enforcement, inspections, and investigations. Community engagement and public education programs, including the Health Emergency Life Program (HELP) and the SPLASH Program (Safety, Prevention, Learn2Swim, Awareness, Saving Lives and H2O), support risk-reduction efforts. Technical, support, and administrative divisions ensure continuity of operations and readiness for current and future needs.

MDFR prioritizes the needs of its customers by providing timely emergency response; delivering professional, compassionate medical care; allocating resources equitably across the districts; enforcing fire and life safety codes consistently; and educating the public on preparedness and life-saving practices. MDFR maintains a customer feedback program that surveys 20 percent of randomly selected EMS patients; Results are published internally to support performance monitoring and improvement. MDFR also prepares Annual Service Delivery Reports for municipalities and commission districts, summarizing feedback, incident statistics, available resources, and recent service enhancements to support transparency and collaboration.

FY 2026-27 Proposed Operating Budget

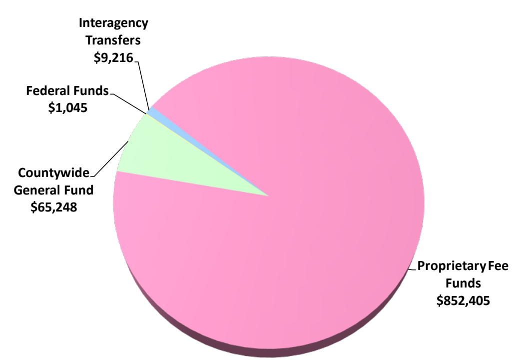
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
General Fund Countywide	44,209	30,543	50,728	65,248
911 Fees	0	0	17,083	0
Aviation Transfer	34,559	36,905	40,748	43,986
CPE Certified Fees for Service	5,359	0	6,000	5,000
Carryover	29,340	76,698	102,846	89,288
Fees for Services	59,572	66,955	68,251	72,030
Fire Ad Valorem District Tax	554,305	612,601	656,811	692,385
Less: Tax Collector Commissions	0	0	0	-13,848
Interest Earnings	8,874	10,335	8,637	10,000
Interest Income	0	0	333	0
Managed Care Revenues	9,509	9,880	6,000	10,000
Miscellaneous	897	754	690	690
Rental of Office Space	663	380	592	592
Transfer From Other Funds	0	0	2,058	0
Federal Grants	6,843	6,838	2,536	1,045
Reimbursements from Departments	8,522	9,684	9,216	9,216
Total Revenues	762,652	861,573	972,529	985,632
Operating Expenditures Summary				
Salary	366,419	410,736	434,473	467,001
Fringe Benefits	191,388	212,876	238,765	273,108
Court Costs	30	79	305	304
Contractual Services	17,603	19,756	27,992	28,444
Other Operating	44,129	44,777	90,898	70,476
Charges for County Services	37,791	42,219	62,582	62,652
Grants to Outside Organizations	0	95	50	0
Capital	9,470	19,372	34,610	25,929
Total Operating Expenditures	666,830	749,910	889,675	927,914
Non-Operating Expenditures Summary				
Transfers	15,739	5,188	6,774	8,002
Distribution of Funds In Trust	1	2	7,397	0
Debt Service	2,826	12,890	15,281	13,131
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	53,402	36,585
Total Non-Operating Expenditures	18,566	18,080	82,854	57,718

(dollars in thousands) Expenditure By Program	Total Funding Budget FY 25-26	Total Funding Proposed FY 26-27	Total Positions Budget FY 25-26	Total Positions Proposed FY 26-27
Strategic Priority: Healthy and Safe Communities				
Office of the Fire Chie	17,067	13,088	30	39
Budget/Planning/Grants/	71,264	62,449	272	265
Technical/Support Servi	188,923	194,782	251	250
Suppression and Rescue	612,421	657,595	2,557	2,690
Total Operating Expenditures	889,675	927,914	3,110	3,244

Proposed

Fee Adjustments	Current Fee FY 25-26	Proposed Fee FY 26-27	Dollar Impact FY 26-27
• Off-Duty Assignment - Various Equipment Cost	Various	Various	$30,412
• Off-Duty County Holiday Assignment	Various	Various	$5,500

SELECTED ITEM HIGHLIGHTS AND DETAILS

	(dollars in thousands)				
Line-Item Highlights	**Actual FY 23-24**	**Actual FY 24-25**	**Budget FY 25-26**	**Projection FY 25-26**	**Proposed FY 26-27**
Advertising	4	0	9	5	4
Fuel	3,445	3,093	4,988	4,271	4,408
Overtime	36,538	55,058	53,343	60,194	60,188
Rent	633	909	936	1,162	1,244
Security Services	1,161	1,208	1,005	1,661	1,666
Temporary Services	66	66	80	0	0
Travel and Registration	1,195	1,623	2,221	2,253	2,382
Utilities	2,939	2,759	3,156	3,089	3,483

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Revenue									
Capital Asset Series 2022A Bonds	14,986	0	0	0	0	0	0	0	14,986
Capital Asset Series 2023A Bonds	18,883	0	0	0	0	0	0	0	18,883
FEMA Hazard Mitigation Grant	1,715	2,734	1,110	0	0	0	0	0	5,559
Fire Impact Fees	12,120	29,711	15,441	16,270	10,811	0	0	0	84,353
Fire Rescue Taxing District	10,076	10,335	3,607	1,120	1,120	1,440	0	0	27,698
Future Financing	899	18,708	57,219	28,326	12,576	102	0	0	117,830
State of Florida Grant	0	406	0	0	0	0	0	0	406
Total:	58,679	61,894	77,377	45,716	24,507	1,542	0	0	269,715
Expenditures									
Strategic Priority: III									
Facility - Improvements	3,046	22,838	16,081	4,194	1,788	102	0	0	48,049
Fire Rescue - Communication Systems	0	406	0	0	0	0	0	0	406
Fire Rescue - Facility Improvements	1,480	1,314	868	0	0	0	0	0	3,662
Fire Rescue - Station Replacement	90	384	1,504	1,508	1,120	1,440	0	0	6,046
Infrastructure Improvements	30,287	3,492	16,221	0	0	0	0	0	50,000
Strategic Priority: HSC									
Facility - Improvements	1,124	1,024	0	0	0	0	0	0	2,148
Fire Rescue - Facility Improvements	0	750	750	0	0	0	0	0	1,500
Fire Rescue - New Stations	3,165	19,198	9,044	13,445	7,326	0	0	0	52,178
Fire Rescue - Resiliency Programs	2,206	2,978	1,259	0	0	0	0	0	6,443
Fire Rescue - Station Replacement	9,565	13,758	34,502	27,185	14,273	0	0	0	99,283
Total:	50,963	66,142	80,229	46,332	24,507	1,542	0	0	269,715

TABLE OF ORGANIZATION

OFFICE OF THE FIRE CHIEF

Provides leadership and direction; establishes long-term vision for fire rescue services; formulates departmental policy; and ensure adherence to professional standards

FY 25-26	FY 26-27
30	39

TECHNICAL/SUPPORT SERVICES

Oversees Fire Rescue Communications; repairs and maintenance of fire rescue apparatus; facilities maintenance and construction services; health and safety services; information systems services as well as community affairs

FY 25-26	FY 26-27
251	250

SUPPRESSION AND RESCUE

Provides fire suppression, emergency medical and specialty services; ground and air rescue transport services to the public; state and federally mandated Firefighter training as well as procurement services

FY 25-26	FY 26-27
2,557	2,690

BUDGET/PLANNING/GRANTS/ADMINISTRATION

Oversees fire prevention; financial operations; budget, business planning and grant development; human resources as well as human resources

FY 25-26	FY 26-27
272	265

The FY 2026-27 total number of full-time equivalent positions is 3,244

DIVISION: OFFICE OF THE FIRE CHIEF

The Office of the Fire Chief provides leadership and management direction for all department operations, establishing the goals, objectives, strategic priorities and long-term vision for fire-rescue services. This Division serves as the Department's liaison with elected officials and County administrative offices. The Division also oversees professional standards, public affairs, and the development of policies and procedures, as well as directing new initiatives and pilot programs.

Strategic Plan Objectives

- HSC1-6: Improve effectiveness of public safety response, outreach, and prevention services

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Enhance Service Delivery	MDFR ISO Public Protection Classification**	OC	↓	1	1	1	1

**An ISO rating is a score from 1 to 10 that evaluates a fire department's ability to protect its community, with 1 being exemplary and 10 indicating minimal recognized fire protection

ACCOMPLISHMENTS

- The Department placed 18 new units into service since October 2024; seven suppression units (Homestead Air Reserve Base Advanced Life Support (ALS) Technical Rescue (TRT) Engine 77, temporarily housed at Cutler Ridge Fire-Rescue Station 34, Westwood Lake ALS Engine 41, Florida City ALS Engine 72, temporarily housed at Village of Homestead Fire-Rescue Station 66, Aventura South ALS Engine 33, Biscayne Park ALS Ladder 18, East Medley ALS Ladder 83, and Water Tender 1, serving the southern end of the County); four rescue units (Redland Rescue 60, Doral Rescue 45, Medley Rescue 46 and Carol City Rescue 211), two EMS Field Supervisors, four Basic Life Support (BLS) Transport Units (BTU) (Interama BTU 22,Coconut Palm BTU 70, Bunche Park BTU 54, and West Kendall BTU 57), and one Fire Investigator; these resources were strategically placed to reduce response times to surrounding communities, increase unit availability and enhance fire-rescue coverage within the District; the addition of these units has kept MDFR's average response time to life-threatening and structure fire incidents under eight minutes inside the Urban Development Boundary (UDB), despite a 13% increase in call volume over the last five years
- In September 2025, the Department opened East Medley Fire-Rescue Station 83, located at 8140 NW 80 Street; the station is co-located with MDFR's North Logistics Shop, the station enhances emergency response and fire suppression coverage in the area's industrial corridor while reducing response times for residents and businesses in Medley and surrounding communities
- The Department improved fire-rescue coverage in the district with the completion and activation of the Temporary Eureka Fire-Rescue Station 71; the station and its assigned units ensure continuous and enhanced emergency response for the surrounding community
- The Department achieved, for the fourth time, accredited status by the Center of Public Safety Excellence (CPSE) Commission on Fire Accreditation International (CFAI)
- The Department increased Spanish and Creole safety messaging via social media by over 200% in the last year

KEY ISSUES

- New development and population shift particularly to the south and western Miami-Dade County, require additional fire-rescue stations and units to maintain the levels of service provided and meet anticipated service demands in the future
- Design, permitting, and construction of a fire-rescue station takes an average of three to five years; escalating construction and property acquisition costs continue to impact MDFR's ability to meet increasing service demands on a timely basis
- Increasing service demands require MDFR to research, develop and implement data-driven targeted public education programs to reduce community risk in areas where increases in incidents are observed

PRIORITY INITIATIVES

- By the end of FY 2026-27, the Department will open the Miccosukee Fire Rescue Station 84 to improve fire rescue coverage within the District; the station will reduce response times on the Miccosukee Tribal Reservation and enhance suppression coverage in western areas of the District with the implementation of a new ALS 2,000-gallon Water Tanker; the total cost is $5 million, funded jointly by the Miccosukee Tribe ($2.5 million) and the Fire District ($2.5 million); funding was allocated in the FY 2025-26 budget
- Throughout FY 2026-27, the Department will continue to search for property to construct future fire-rescue stations in targeted areas; land acquisition and/or strategic partnerships with developers or other government agencies will ensure the Department maintains adequate service coverage throughout the district and is prepared to meet future needs and growing service demands
- By the end of FY 2026-27, the Department will develop and disseminate targeted Public Service Announcements (PSAs) focusing on top incident types in commission districts; the PSAs will increase public education outreach and strengthen community risk-reduction efforts; this initiative will be completed using existing resources

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer of nine positions from Budget/Planning/Grants/Administration as result of the departmental reorganization

DIVISION: BUDGET/PLANNING/GRANTS/ADMINISTRATION

The Budget/Planning/Grants/Administration Division ensures financial resources are aligned with current and future operating needs. The Division develops MDFR's operating and capital budget, provides strategic planning support, coordinates Accreditation/Insurance Service Office (ISO) evaluations, manages grant programs, directs human resources, and oversees financial management. Additionally, the Division is responsible for fire prevention through code enforcement and fire/life safety inspections.

Strategic Plan Objectives

- RRR2-1: Ensure buildings and supporting infrastructure are sustainable, safe, and resilient

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Reduce property loss and destruction	Percentage of fire plans reviewed within nine business days of submission	EF	↑	98.07%	95.62%	100.00%	100.00%

Strategic Plan Objectives

- FRE2-1: Attract and hire new talent to support operations

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Ensure proper staffing and reduce unscheduled overtime	Full-time positions filled	IN	↔	2,902	2,977	3,110	3,244

Strategic Plan Objectives							
• HSC1-6: Improve effectiveness of public safety response, outreach, and prevention services							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Reduce property loss and destruction	Percent of requested new construction inspections completed by the next business day*	EF	↑	n/a	n/a	95.00%	95.00%

*This is a new measure staring FY 2025-26

KEY ISSUES

- Miami-Dade County's Impact Fee Ordinance has not been updated in over 20 years; impact fees generated from new developments should be proportionate to MDFR's capital facility service demands to ensure funding is available to support the implementation of new service required to meet future needs
- Aging infrastructure and repairs required to meet 30-Year Certification Standards lead to increased costs for maintaining existing fire-rescue stations

PRIORITY INITIATIVES

- By the end of FY 2026-27, the Department will complete a review and update of the Fire District Impact Fee Ordinance using an outside consultant, as required by Florida Statute 163.31801; the update may increase impact fee revenues generated by new development to support new service throughout the district; the total cost is $300,000, funded by the Fire District Funds and reimbursed through Regulatory and Economic Resources (RER) administrative fees

BUDGET COMMENTS

- The Florida Legislature proposed $242 million in the FY 2026-27 budget to provide appropriation authority for continuing the Certified Public Expenditure (CPE) Program and the Managed Care Intergovernmental Transfer (IGT) program, which increases federal Medicaid reimbursements for public ambulance providers statewide; in FY 2026-27, MDFR CPE revenues are estimated to total $5 million; the Managed Care program will require an estimated IGT of $5.9 million and will return $13.8 million to MDFR, resulting in net revenue of $7.9 million
- **The FY 2026-27 Proposed Budget includes one additional Investigations Specialist 1 position to support increased recruitment workload demands for both sworn and professional staff positions resulting from the first year of mandatory retirements associated with the extension of the Deferred Retirement Option Program from five to eight years; the total cost is $100,000, funded by Fire District Funds**
- **The FY 2026-27 Proposed Budget includes one additional Fire-Rescue Processing Specialist 2 position following the approval of a Memorandum of Understanding (MOU) between MDFR and the City of Doral to provide a dedicated MDFR representative at the city to assist design professionals, applicants, and Doral personnel with MDFR's permits, plans review and inspection processes; the billing for this position commenced in the third quarter of FY 2025-26, necessitating the establishment of a permanent position; the total cost of $108,000 will be fully funded by the City of Doral**
- The FY 2026-27 Proposed Budget includes the transfer of nine positions to the Office of the Fire Chief as result of the departmental reorganization
- The FY 2026-27 Proposed Budget includes funding for the continuation of required consulting services for the CPE and IGT programs and compliance with a Medicare cost reporting requirement by the Center for Medicare and Medicaid Services ($175,000)

DIVISION: TECHNICAL/SUPPORT SERVICES

The Technical/Support Services Division encompasses the following functions: emergency communications and dispatch; fleet operations, maintenance, and replacement; inventory and supply; new construction and facility maintenance; management and information technology; health and safety programs for all MDFR personnel; and public education programs.

Strategic Plan Objectives

- HSC1-5: Minimize response time

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Reduce MDFR response time	Average Fire Rescue dispatch time (in seconds)	EF	↓	29 seconds	34 seconds	32 seconds	32 seconds

KEY ISSUES

- Procurement and delivery of apparatus takes an average of three to five years; this continues to impact MDFR's ability to meet increasing service demands on a timely basis

PRIORITY INITIATIVES

- By then end of FY 2026-27, the Department will upgrade its Station Alerting System; this upgrade will ensure nearly instantaneous, automated dispatching to fire and EMS personnel over multiple channels; the total cost is $3 million, funded by the General Fund

BUDGET COMMENTS

- *The FY 2026-27 Proposed Budget includes transfer of the County's designated 911 Coordinator and full responsibility for the administration and oversight of E911 revenues from MDFR to the Communications, Information and Technology Department (CITD); In accordance with statutory requirements, this includes collection of all E911 fees and management of associated funds to ensure efficient service delivery in compliance with State law. As part of this transition, CITD will also distribute the appropriate portion of these revenues, totaling an estimated $17 million annually, to eligible municipalities and the Miami-Dade Sheriff's Office to support authorized operational expenditures and strengthen centralized accountability for 911 services across the County (one vacant position $186,000 funded by the General Fund, total 911 budget of $19.643 million)*

DIVISION: SUPPRESSION AND RESCUE

The Suppression and Rescue Division encompasses MDFR's emergency response programs including Fire Suppression, Emergency Medical Services, Hazardous Materials, Technical Rescue, Air Rescue, Dive Rescue, Ocean Rescue, Anti-Venom, Aircraft Rescue and Firefighting, Marine Shipboard Firefighting and Rescue, and Urban Search and Rescue. The Division also ensures staffing levels are met, provides in-service training and career development for sworn personnel and manages department-wide procurement.

Strategic Plan Objectives

- HSC1-5: Minimize response time

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Reduce MDFR response time	Average response time to structure fires within the urban development boundary (in minutes and seconds)*	OC	↓	6.13 (mm.ss)	6.25 (mm.ss)	6.35 (mm.ss)	6.35 (mm.ss)
	Average response time to life threatening calls within the urban development boundary (in minutes and seconds)*	EF	↓	7.52 (mm.ss)	7.52 (mm.ss)	7.55 (mm.ss)	7.55 (mm.ss)

*The reporting format of these data has been changed to be clear about how minutes and seconds are displayed

ACCOMPLISHMENTS

- The Division completed a six-year capital project to replace lifeguard towers at Crandon Park Beach and Haulover Beach; the new towers have a smaller footprint and are easier to move during natural disasters like flooding, hurricanes and king-tides; the new aluminum towers are more durable, reducing the need for costly maintenance or repairs
- The Division became fully operational in the Cardiac Arrest Registry to Enhance Survival (CARES) network; participation provides access to validated patient outcome data, allowing MDFR to monitor trends and measure performance to improve cardiac arrest survival outcomes
- The Division expanded its fleet with the acquisition of two additional high-axle response vehicles, increasing MDFR's total to six; this enhancement strengthens the Department's ability to maintain uninterrupted emergency response during severe weather events by safely navigating flooded areas and reducing response times
- The Division enhanced diver safety and operational readiness by fully deploying redundant air sources for all SCUBA Rescue Authorized (SRA) Divers; all equipment was received and the deployment was completed on April 20, 2026, achieving 100 percent implementation

KEY ISSUES

- Areas of heavy traffic adversely affect MDFR's response times by causing delays and longer travel times to incidents; technological advances, such as traffic signal preemption, will help mitigate the impacts of traffic congestion on response times; implementation of new services also decreases response times in the station territories and surrounding communities where a new unit is placed

PRIORITY INITIATIVES

- By the end of FY 2026-27, the Department will complete Area Command technology upgrades for emergency operations; the upgraded systems will ensure continuity of service during significant and adverse weather events; the total cost is $30,000, funded by the Fire District Funds
- By the end of FY 2026-27, the Department will complete a pilot emergency vehicle preemption (EVP) system at priority intersections in East Kendall Fire-Rescue Station 13's service territory, in collaboration with the Department of Transportation and Public Works, Project Delivery Division before installing and activating the preemption technology in other territories; the EVP system will reduce response times and decrease accidents involving MDFR apparatus; the total cost is $40,000, funded by the Fire District Funds

BUDGET COMMENTS

- **The FY 2026-27 Proposed Budget includes one new fire rescue unit in service; the new unit will be supported by 20 sworn positions and reduce response times and increase unit availability in areas where they are deployed; the total cost is $4.3 million, funded by the Fire District Funds**
- **In FY 2025-26, MDFR added 111 new positions to ensure staffing for new services implemented throughout the year, as well as the conversion of two part-time to full-time Lifeguard positions ($16.3 million), funded by Fire District Funds**

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- As part of the Department's capital improvement plan in ensuring that fire stations continue to be resilient, the FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes continued funding for wind retrofitting various fire stations to ensure that their vulnerable openings are protected to include, but not limited to, roof upgrades, windows, and bay doors in order to protect the building and its contents at the following stations: Carol City - Station 11, Doral - Station 45, Westchester - Station 47, Tamiami - Station 58, Redland - Station 60, and Trail - Station 61 (total program cost $6.443 million; $2.978 million in FY 2026-27; capital program #2000003055)
- In FY 2026-27, MDFR expects to complete the environmental remediation of the new Biscayne Gardens Fire-Rescue Station 18 property, in order to begin construction of the 16,000 sq. ft., three-bay, LEED Silver certified facility; the new station, will be energy efficient, replacing the existing temporary facility; as part of a countywide initiative to be more resilient and sustainable, the new station will use net metering solar power as a secondary energy source, thus reducing electricity usage by 45 percent annually resulting in an estimated saving to the department of approximately $11,000; the capital program is funded with Fire Impact Fees ($22.473 million) and is scheduled to open in FY 2028-29; when completed, it is projected to have an operational impact of $168,000 in FY 2028-29 (total program cost $22.473 million; $4.963 million in FY 2026-27; capital program #7050)
- Fire Rescue’s FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the renovation of an 8,223 sqft. facility to include construction of a 6,500 sq. ft. LEED Silver certified two-bay apparatus fire rescue station (Doral Central – Station 87); the structure is adjacent to the Miami-Dade Fire Rescue Headquarters; the new station is expected to decrease response times to the Doral community and surrounding unincorporated areas; the capital program is funded with Fire Impact Fees ($10.205 million) and is projected to be completed in FY 2028-29 with an estimated operating impact of $4.5 million which includes 20 FTEs (total program cost $10.205 million; $6.859 million in FY 2026-27; capital program #2000004476)

- In FY 2026-27, the Department will continue working with North Bay Village to construct a new 12,500 sq. ft. Florida Green Building Coalition (FGBC) certified fire-rescue station to replace the existing temporary station at Pelican Harbor; this is a joint police, Village Hall complex and fire-rescue facility on the site of the previous joint facility; the County will be responsible for the fire-rescue station portion and North Bay Village will be responsible for the police station and Village Hall complex portion; the capital program is funded with Fire Impact Fees ($7.425 million); construction of the new North Bay Village Fire-Rescue Station 27 is expected to be completed in FY 2027-28 with an estimated operating impact of $163,000 in FY 2028-29 (total program cost $7.425 million; $4.425 million in FY 2026-27; capital program #377840)
- In FY 2026-27, the Department is expected to commence design services of a new, relocatable prefabricated fire-rescue station to serve as Homestead Air Force Base (HARB) Fire-Rescue Station 77; the new station will serve HARB, the City of Homestead, and the surrounding unincorporated areas; currently, Rescue 77 is operating out of Station 66 - Village of Homestead Fire-Rescue Station and the Technical Rescue (TRT) Engine 77, is operating out of Station 34 - Cutler Ridge Fire-Rescue; the new station will be completed in FY 2030-31 with an estimated operational impact of $4.4 million including 20 FTEs; the capital program is funded with Future Financing proceeds ($13.332 million) (total program cost $13.332 million;$739,000 in FY 2026-27; capital program #2000004475)
- Fire Rescue’s FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the implementation of the of the Department's new Computer Aided Dispatch (CAD) system, including the CAD Data Exchange Hub (Hub); the CAD system will support fire rescue services while the Hub will connect the Miami-Dade County Sheriff’s Office, Fire Rescue, and public safety agencies throughout South Florida; the capital program which is located under Non-departmental, is anticipated to go-live during the second quarter of FY 2026-27 and is funded with Capital Asset Acquisition bond proceeds ($8.189 million) (total program cost $8.189 million; $1.41 million in FY 2026-27; capital program #2000003137)
- In FY 2026-27, the Department will relocate the personnel quarters for Fireboat 73 from its current location at PortMiami to a site under the flyover bridge adjacent to Fireboat 73’s docks, pending execution of a final lease agreement with PortMiami; the estimated operational cost is $140,000 and is expected to be incurred in FY 2026-27 (total program cost $2.148 million;$1.024 million in FY 2026-27; capital program #2000005739)
- By the close of FY 2025-26, the Department is projected to complete the installation of the elevated generators at Sunny Isles Station 10, Key Biscayne Station 15, Port of Miami Station 39, Fisher Island Station 42, Haulover Beach Station 21, Bunche Park Station 54 and Saga Bay Station 55 to mitigate potential flooding and damage during natural or man-made disasters; this capital program ensures the department’s state of readiness following severe weather events; the capital program is funded with Fire Rescue Taxing District funds ($632,000), a Resilient Florida Grant ($393,000), and a FEMA Hazard Mitigation Grant ($717,000) (total program cost $1.742 million; capital program #2000002476)
- In FY 2026-27, the Department will begin construction to replace four aging fire-rescue stations: Goulds Fire-Rescue Station 5 ($16.630 million, capital program #2000004835), Modello Fire-Rescue Station 6 ($17.424 million, capital program #2000005736), Kendall Fire-Rescue Station 9 ($15.921million, capital program #2000005737), Haulover Fire-Rescue Station 21 ($25.140 million, capital program #2000004496) with an estimated to cost $75.115 million; the replacement of these facilities will funded with financing proceeds
- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the purchase of 89 heavy fleet vehicles for $65.485 million funded with lease financing proceeds and 49 light fleet vehicles for $1.971 million funded with Fire District Funds; over the next five years the department will purchase 495 heavy and light vehicles for approximately$80.945 million funded with Future Financing and Lease Financing proceeds as part of its departmental fleet replacement plan; the fleet replacement plan will provide operational savings to the Department by reducing maintenance costs and fuel consumption for its aging fleet; the department's fleet replacement plan is included under Non-Departmental capital program #2000000511, project #3000992 and #3000993)

FUNDED CAPITAL PROGRAMS
(dollars in thousands)

FIRE RESCUE - HEADQUARTERS BUILDING INFRASTRUCTURE REPAIRS **PROGRAM #: 2000001298**

DESCRIPTION: Harden the building envelope of Fire Rescue headquarters by retrofitting windows and doors

LOCATION: 9300 NW 41 St / Doral — District Located: 12 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	3,046	4,456	641	0	0	0	0	0	8,143
TOTAL REVENUES:	**3,046**	**4,456**	**641**	**0**	**0**	**0**	**0**	**0**	**8,143**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	28	0	0	0	0	0	0	28
Construction	2,585	3,773	555	0	0	0	0	0	6,913
Project Administration	105	175	30	0	0	0	0	0	310
Project Contingency	356	480	56	0	0	0	0	0	892
TOTAL EXPENDITURES:	**3,046**	**4,456**	**641**	**0**	**0**	**0**	**0**	**0**	**8,143**

FIRE RESCUE - INFRASTRUCTURE IMPROVEMENTS **PROGRAM #: 2000000969**

DESCRIPTION: Provide infrastructure improvements to 12 fire rescue stations in order to address aging infrastructure and comply with 30-year recertification standards to include, but not limited to, new roofs, impact windows and doors, and interior improvements; in addition, provide for the planning and design for the construction of a LEED Silver certified fleet shop

LOCATION: Various Sites / Various Sites — District Located: Systemwide — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Capital Asset Series 2023A Bonds	90	0	0	0	0	0	0	0	90
Fire Impact Fees	289	867	0	0	0	0	0	0	1,156
Fire Rescue Taxing District	0	0	1,120	1,120	1,120	1,440	0	0	4,800
TOTAL REVENUES:	**379**	**867**	**1,120**	**1,120**	**1,120**	**1,440**	**0**	**0**	**6,046**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Land Acquisition/Improvements	90	0	0	0	0	0	0	0	90
Planning and Design	0	384	1,504	1,508	1,120	1,440	0	0	5,956
TOTAL EXPENDITURES:	**90**	**384**	**1,504**	**1,508**	**1,120**	**1,440**	**0**	**0**	**6,046**

FIRE RESCUE - RADIO COVERAGE AND EQUIPMENT (2022) **PROGRAM #: 2000001460**

DESCRIPTION: Improve Fire Rescue's countywide coverage by adding radio sites, upgrading existing infrastructure and replacing end-of-life / end-of-support handheld and mobile radios

LOCATION: Various Sites
Throughout Miami-Dade County

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Capital Asset Series 2022A Bonds	14,986	0	0	0	0	0	0	0	14,986
Capital Asset Series 2023A Bonds	18,793	0	0	0	0	0	0	0	18,793
Future Financing	0	0	16,221	0	0	0	0	0	16,221
TOTAL REVENUES:	**33,779**	**0**	**16,221**	**0**	**0**	**0**	**0**	**0**	**50,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	20,049	3,492	0	0	0	0	0	0	23,541
Technology Hardware/Software	10,238	0	16,221	0	0	0	0	0	26,459
TOTAL EXPENDITURES:	**30,287**	**3,492**	**16,221**	**0**	**0**	**0**	**0**	**0**	**50,000**

FIRE RESCUE - STATION 05 - GOULDS (REPLACEMENT FACILITY) **PROGRAM #: 2000004835**

DESCRIPTION: Construct a new, permanent 14,000 sq. ft. LEED Silver certified, three-bay Fire Recue Station to replace the existing, permanent aging fire station

LOCATION: 13150 SW 238 St
Unincorporated Miami-Dade County

District Located: 8
District(s) Served: 8

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Future Financing	0	2,237	10,764	2,205	1,424	0	0	0	16,630
TOTAL REVENUES:	**0**	**2,237**	**10,764**	**2,205**	**1,424**	**0**	**0**	**0**	**16,630**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	202	0	0	0	0	0	0	202
Construction	0	1,348	9,439	1,348	1,348	0	0	0	13,483
Land Acquisition/Improvements	0	7	0	0	0	0	0	0	7
Planning and Design	0	420	129	124	34	0	0	0	707
Project Administration	0	50	50	50	42	0	0	0	192
Project Contingency	0	210	1,146	683	0	0	0	0	2,039
TOTAL EXPENDITURES:	**0**	**2,237**	**10,764**	**2,205**	**1,424**	**0**	**0**	**0**	**16,630**

FIRE RESCUE - STATION 06 - MODELLO (REPLACEMENT FACILITY) **PROGRAM #: 2000005736**

DESCRIPTION: Construct a new, permanent 14,000 sq. ft. LEED Silver certified, three-bay Fire Recue Station to replace the existing, permanent aging fire station

LOCATION: 15850 SW 288 St
Unincorporated Miami-Dade County

District Located: 8
District(s) Served: 8,9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Future Financing	0	4,386	8,347	3,040	1,549	102	0	0	17,424
TOTAL REVENUES:	**0**	**4,386**	**8,347**	**3,040**	**1,549**	**102**	**0**	**0**	**17,424**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	185	0	0	0	0	0	0	185
Construction	0	3,345	7,050	2,470	1,235	0	0	0	14,100
Land Acquisition/Improvements	0	4	101	45	0	0	0	0	150
Planning and Design	0	399	108	72	72	72	0	0	723
Project Administration	0	30	30	30	30	30	0	0	150
Project Contingency	0	423	1,058	423	212	0	0	0	2,116
TOTAL EXPENDITURES:	**0**	**4,386**	**8,347**	**3,040**	**1,549**	**102**	**0**	**0**	**17,424**

FIRE RESCUE - STATION 09 - KENDALL (REPLACEMENT FACILITY) **PROGRAM #: 2000005737**

DESCRIPTION: Construct a new, permanent 14,000 sq. ft. LEED Silver certified, three-bay Fire Recue Station to replace the existing, permanent aging fire station

LOCATION: 7777 SW 117 Ave
Unincorporated Miami-Dade County

District Located: 10
District(s) Served: 6,7,10,11

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Future Financing	0	10,210	4,546	926	239	0	0	0	15,921
TOTAL REVENUES:	**0**	**10,210**	**4,546**	**926**	**239**	**0**	**0**	**0**	**15,921**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	191	0	0	0	0	0	0	191
Construction	0	9,574	3,191	0	0	0	0	0	12,765
Land Acquisition/Improvements	0	24	0	0	0	0	0	0	24
Planning and Design	0	370	348	79	79	0	0	0	876
Project Administration	0	51	50	49	0	0	0	0	150
Project Contingency	0	0	957	798	160	0	0	0	1,915
TOTAL EXPENDITURES:	**0**	**10,210**	**4,546**	**926**	**239**	**0**	**0**	**0**	**15,921**

FIRE RESCUE - STATION 18 - NORTH MIAMI CENTRAL (REPLACEMENT OF TEMPORARY FACILITY) **PROGRAM #: 7050**

DESCRIPTION: Complete environmental and replace the existing temporary fire station with a newly constructed permanent 16,000 sq. ft., LEED Silver certified, three-bay Fire Rescue Station to provide new Fire Rescue service to the surrounding area; the addition of the station will decrease the response time to the community

LOCATION: 13810 NE 5 Ave, North Miami — District Located: 2 — District(s) Served: 2

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	5,429	4,963	7,760	4,321	0	0	0	0	22,473
TOTAL REVENUES:	**5,429**	**4,963**	**7,760**	**4,321**	**0**	**0**	**0**	**0**	**22,473**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	206	0	0	0	0	0	0	206
Construction	2,019	3,042	6,880	3,440	0	0	0	0	15,381
Land Acquisition/Improvements	2,300	700	0	0	0	0	0	0	3,000
Permitting	14	0	0	0	0	0	0	0	14
Planning and Design	991	110	0	1	0	0	0	0	1,102
Project Administration	100	50	50	50	0	0	0	0	250
Project Contingency	0	855	830	830	0	0	0	0	2,515
Technology Hardware/Software	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	**5,429**	**4,963**	**7,760**	**4,321**	**0**	**0**	**0**	**0**	**22,473**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $168,000 and includes 0 FTE(s)

FIRE RESCUE - STATION 21 - HAULOVER BEACH (REPLACEMENT FACILITY) **PROGRAM #: 2000004496**

DESCRIPTION: Replace the existing aging facility with a new 16,000 sq. ft. LEED Fire Rescue station

LOCATION: 10500 Collins Ave, Unincorporated Miami-Dade County — District Located: 4 — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Future Financing	899	505	11,843	9,379	2,514	0	0	0	25,140
TOTAL REVENUES:	**899**	**505**	**11,843**	**9,379**	**2,514**	**0**	**0**	**0**	**25,140**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	30	0	0	0	0	0	0	30
Construction	0	0	9,950	7,960	1,990	0	0	0	19,900
Land Acquisition/Improvements	0	100	150	0	0	0	0	0	250
Planning and Design	874	350	175	175	175	0	0	0	1,749
Project Administration	25	25	75	50	50	0	0	0	225
Project Contingency	0	0	1,493	1,194	299	0	0	0	2,986
TOTAL EXPENDITURES:	**899**	**505**	**11,843**	**9,379**	**2,514**	**0**	**0**	**0**	**25,140**

FIRE RESCUE - STATION 27 - NORTH BAY VILLAGE (REPLACEMENT OF TEMPORARY FACILITY) **PROGRAM #: 377840**

DESCRIPTION: Construct a permanent new 12,500 sq. ft. Florida Green Building Coalition (FGBC) Green certified fire rescue station, to replace the existing temporary station at Pelican Harbor, as a joint venture with North Bay Village

LOCATION: 7903 East Dr
North Bay Village

District Located: 4
District(s) Served: 4

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	2,000	4,425	1,000	0	0	0	0	0	7,425
TOTAL REVENUES:	**2,000**	**4,425**	**1,000**	**0**	**0**	**0**	**0**	**0**	**7,425**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,000	4,425	1,000	0	0	0	0	0	7,425
TOTAL EXPENDITURES:	**2,000**	**4,425**	**1,000**	**0**	**0**	**0**	**0**	**0**	**7,425**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $163,000 and includes 0 FTE(s)

FIRE RESCUE - STATION 34 - CUTLER RIDGE (INFRASTRUCTURE IMPROVEMENTS) **PROGRAM #: 2000005495**

DESCRIPTION: Renovate Station 34 to include replacement of windows and doors, apparatus bay doors, sealing of apparatus bay floors and asphalt parking surfaces; remodel bunker gear room; and renovate restroom facilities to include replacement of cast iron sewer pipes

LOCATION: 10850 SW 211 St
Cutler Bay

District Located: 8
District(s) Served: 8,9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	1,055	704	0	0	0	0	0	0	1,759
TOTAL REVENUES:	**1,055**	**704**	**0**	**0**	**0**	**0**	**0**	**0**	**1,759**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	945	630	0	0	0	0	0	1,575
Project Contingency	0	110	74	0	0	0	0	0	184
TOTAL EXPENDITURES:	**0**	**1,055**	**704**	**0**	**0**	**0**	**0**	**0**	**1,759**

FIRE RESCUE - STATION 37 - WEST BIRD (INFRASTRUCTURE IMPROVEMENTS) **PROGRAM #: 2000005496**

DESCRIPTION: Renovate Station 37 with comprehensive interior and exterior upgrades to include roof repairs, replacement of windows and doors; remodel interior spaces to include dormitories, kitchen, and bathrooms; replacement of plumbing systems to eliminate cast iron sewer pipes; remodel bunker gear room; installation of new HVAC, electrical, LP gas; interior and exterior painting; and landscaping and irrigation improvements

LOCATION: 4200 SW 142 Ave
Unincorporated Miami-Dade County

District Located: 10
District(s) Served: 10,11

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	1,655	459	228	0	0	0	0	0	2,342
TOTAL REVENUES:	**1,655**	**459**	**228**	**0**	**0**	**0**	**0**	**0**	**2,342**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	1,300	378	186	0	0	0	0	1,864
Planning and Design	0	85	4	2	0	0	0	0	91
Project Administration	0	105	30	15	0	0	0	0	150
Project Contingency	0	165	47	25	0	0	0	0	237
TOTAL EXPENDITURES:	**0**	**1,655**	**459**	**228**	**0**	**0**	**0**	**0**	**2,342**

FIRE RESCUE - STATION 41 - WESTWOOD LAKE (REPLACEMENT OF TEMPORARY FACILITY) **PROGRAM #: 2000001391**

DESCRIPTION: Construct a new, permanent 13,000 sq. ft. LEED Silver certified two-bay Fire Rescue station, to replace the existing temporary fire station at Westwood Lakes

LOCATION: 4911 SW 117 Ave — District Located: 10
Unincorporated Miami-Dade County — District(s) Served: 10

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	1,237	180	232	5,139	8,802	0	0	0	15,590
TOTAL REVENUES:	**1,237**	**180**	**232**	**5,139**	**8,802**	**0**	**0**	**0**	**15,590**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	0	0	168	0	0	0	0	168
Construction	162	0	0	3,979	7,851	0	0	0	11,992
Land Acquisition/Improvements	656	0	0	10	15	0	0	0	681
Planning and Design	419	180	181	91	45	0	0	0	916
Project Administration	0	0	51	50	50	0	0	0	151
Project Contingency	0	0	0	841	841	0	0	0	1,682
TOTAL EXPENDITURES:	**1,237**	**180**	**232**	**5,139**	**8,802**	**0**	**0**	**0**	**15,590**

Estimated Annual Operating Impact will begin in FY 2030-31 in the amount of $82,000 and includes 0 FTE(s)

FIRE RESCUE - STATION 53 - TURNPIKE (INFRASTRUCTURE IMPROVEMENTS) **PROGRAM #: 2000005497**

DESCRIPTION: Provide various infrastructure improvements to include replacing all the windows, doors, and apparatus bay doors; exterior painting; kitchen renovations; plumbing and electrical upgrades as well as HVAC replacement

LOCATION: 11600 SW Turnpike Highway — District Located: 7
Unincorporated Miami-Dade County — District(s) Served: 7,8,11

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	1,076	1,384	0	0	0	0	0	0	2,460
TOTAL REVENUES:	**1,076**	**1,384**	**0**	**0**	**0**	**0**	**0**	**0**	**2,460**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	840	1,260	0	0	0	0	0	2,100
Planning and Design	0	50	0	0	0	0	0	0	50
Project Contingency	0	186	124	0	0	0	0	0	310
TOTAL EXPENDITURES:	**0**	**1,076**	**1,384**	**0**	**0**	**0**	**0**	**0**	**2,460**

FIRE RESCUE - STATION 63 - HIGHLAND OAKS (REPLACEMENT FACILITY) **PROGRAM #: 2000004478**

DESCRIPTION: Replace existing permanent station with a new, relocated prefabricated fire-rescue station to serve Highland Oaks

LOCATION: 1655 NE 205 St — District Located: 1
Unincorporated Miami-Dade County — District(s) Served: 1

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	0	1,448	2,903	6,141	1,533	0	0	0	12,025
TOTAL REVENUES:	**0**	**1,448**	**2,903**	**6,141**	**1,533**	**0**	**0**	**0**	**12,025**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	650	1,567	5,151	1,533	0	0	0	8,901
Land Acquisition/Improvements	0	562	36	89	0	0	0	0	687
Planning and Design	0	19	683	179	0	0	0	0	881
Project Administration	0	25	50	25	0	0	0	0	100
Project Contingency	0	192	567	697	0	0	0	0	1,456
TOTAL EXPENDITURES:	**0**	**1,448**	**2,903**	**6,141**	**1,533**	**0**	**0**	**0**	**12,025**

FIRE RESCUE - STATION 72 - FLORIDA CITY (NEW SERVICE) **PROGRAM #: 2000001279**

DESCRIPTION: Construct new 13,000 sq. ft., LEED Silver certified, three-bay fire rescue facility; the addition of the station will decrease the response time to the community

LOCATION: Vicinity of SW 187 Ave and SW 344 St — District Located: 9
Florida City — District(s) Served: 8,9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	679	3,250	490	476	476	0	0	0	5,371
Future Financing	0	631	3,392	5,967	3,172	0	0	0	13,162
TOTAL REVENUES:	**679**	**3,881**	**3,882**	**6,443**	**3,648**	**0**	**0**	**0**	**18,533**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	0	168	0	0	0	0	0	168
Construction	21	3,250	2,795	5,590	2,795	0	0	0	14,451
Land Acquisition/Improvements	658	0	0	0	0	0	0	0	658
Planning and Design	0	581	134	89	89	0	0	0	893
Project Administration	0	50	50	50	50	0	0	0	200
Project Contingency	0	0	735	714	714	0	0	0	2,163
TOTAL EXPENDITURES:	**679**	**3,881**	**3,882**	**6,443**	**3,648**	**0**	**0**	**0**	**18,533**

Estimated Annual Operating Impact will begin in FY 2031-32 in the amount of $163,000 and includes 0 FTE(s)

FIRE RESCUE - STATION 73 - MARINE SERVICES **PROGRAM #: 2000005739**

DESCRIPTION: Relocate the personnel quarters for Fireboat 73 from its current location at PortMiami to a site under the flyover bridge adjacent to Fireboat 73's docks

LOCATION: Dante B. Fascell Port of Miami-Dade — District Located: Countywide,Systemwide
Port of Miami — District(s) Served: Countywide,Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	1,124	1,024	0	0	0	0	0	0	2,148
TOTAL REVENUES:	**1,124**	**1,024**	**0**	**0**	**0**	**0**	**0**	**0**	**2,148**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	833	833	0	0	0	0	0	0	1,666
Furniture Fixtures and Equipment	87	87	0	0	0	0	0	0	174
Land Acquisition/Improvements	15	0	0	0	0	0	0	0	15
Planning and Design	100	33	0	0	0	0	0	0	133
Project Administration	24	6	0	0	0	0	0	0	30
Project Contingency	65	65	0	0	0	0	0	0	130
TOTAL EXPENDITURES:	**1,124**	**1,024**	**0**	**0**	**0**	**0**	**0**	**0**	**2,148**

Estimated Annual Operating Impact will begin in FY 2026-27 in the amount of $140,000 and includes 0 FTE(s)

FIRE RESCUE - STATION 77 - HOMESTEAD AIR FORCE BASE (NEW SERVICE) **PROGRAM #: 2000004475**

DESCRIPTION: Install new, relocatable prefabricated fire-rescue station to serve as Homestead Air Force Base (HARB) Fire-Rescue Station 77

LOCATION: To Be Determined — District Located: 9
Homestead — District(s) Served: 7,9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Future Financing	0	739	2,106	6,809	3,678	0	0	0	13,332
TOTAL REVENUES:	**0**	**739**	**2,106**	**6,809**	**3,678**	**0**	**0**	**0**	**13,332**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	0	1,485	5,609	2,954	0	0	0	10,048
Land Acquisition/Improvements	0	75	325	113	113	0	0	0	626
Planning and Design	0	614	88	88	87	0	0	0	877
Project Administration	0	50	50	50	50	0	0	0	200
Project Contingency	0	0	158	949	474	0	0	0	1,581
TOTAL EXPENDITURES:	**0**	**739**	**2,106**	**6,809**	**3,678**	**0**	**0**	**0**	**13,332**

Estimated Annual Operating Impact will begin in FY 2030-31 in the amount of $4,400,000 and includes 20 FTE(s)

FIRE RESCUE - STATION 83 - EAST MEDLEY (NEW STATION) **PROGRAM #: 2000005536**

DESCRIPTION: Install a new, relocated prefabricated fire-rescue station to serve as East Medley Fire-Rescue Station 83

LOCATION: 8141 NW 80 St District Located: 12
Medley District(s) Served: 6,12,13

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	88	7,719	2,108	193	0	0	0	0	10,108
TOTAL REVENUES:	**88**	**7,719**	**2,108**	**193**	**0**	**0**	**0**	**0**	**10,108**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	88	6,599	1,537	50	0	0	0	0	8,274
Land Acquisition/Improvements	0	135	83	20	0	0	0	0	238
Planning and Design	0	400	50	50	0	0	0	0	500
Project Contingency	0	585	438	73	0	0	0	0	1,096
TOTAL EXPENDITURES:	**88**	**7,719**	**2,108**	**193**	**0**	**0**	**0**	**0**	**10,108**

FIRE RESCUE - STATION 87 - DORAL CENTRAL (NEW SERVICE) **PROGRAM #: 2000004476**

DESCRIPTION: Renovate an existing 8,223 sq. ft. facility to include the construction of a 6,500 sq. ft., new LEED Silver certified two-bay apparatus fire rescue station to be attached to the existing facility; renovated structure to serve as the Doral Central Fire Rescue Station 87; new facility will decrease the response time to the community

LOCATION: 9320 NW 41 St District Located: 12
Doral District(s) Served: 12

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Impact Fees	2,398	6,859	948	0	0	0	0	0	10,205
TOTAL REVENUES:	**2,398**	**6,859**	**948**	**0**	**0**	**0**	**0**	**0**	**10,205**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,123	6,160	770	0	0	0	0	0	9,053
Land Acquisition/Improvements	8	20	20	0	0	0	0	0	48
Planning and Design	141	33	33	0	0	0	0	0	207
Project Administration	51	50	50	0	0	0	0	0	151
Project Contingency	75	596	75	0	0	0	0	0	746
TOTAL EXPENDITURES:	**2,398**	**6,859**	**948**	**0**	**0**	**0**	**0**	**0**	**10,205**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $4,500,000 and includes 20 FTE(s)

FIRE RESCUE - STATION ALARM SYSTEM UPGRADES **PROGRAM #: 2000004536**

DESCRIPTION: Update the Fire Rescue alarm systems for the following stations to include Station 1 - Miami Lakes, Station 4 - Coral Reef, Station 7 - West Little River, Station 8 - Aventura, Station 11 - Carol City, Station 17 - Virginia Gardens, Station 20 - North Miami East, Station 22 - Interama, and Station 42 - Fisher Island

LOCATION: Various Sites, Throughout Miami-Dade County
District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
State of Florida Grant	0	406	0	0	0	0	0	0	406
TOTAL REVENUES:	**0**	**406**	**0**	**0**	**0**	**0**	**0**	**0**	**406**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	406	0	0	0	0	0	0	406
TOTAL EXPENDITURES:	**0**	**406**	**0**	**0**	**0**	**0**	**0**	**0**	**406**

FIRE RESCUE - TRAINING FACILITY **PROGRAM #: 2000005740**

DESCRIPTION: Install training towers and renovate facility at the Miami- Dade Fire Rescue Training Facility

LOCATION: 9300 NW 41 St, Doral
District Located: Systemwide
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	0	750	750	0	0	0	0	0	1,500
TOTAL REVENUES:	**0**	**750**	**750**	**0**	**0**	**0**	**0**	**0**	**1,500**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	750	750	0	0	0	0	0	1,500
TOTAL EXPENDITURES:	**0**	**750**	**750**	**0**	**0**	**0**	**0**	**0**	**1,500**

FIRE RESCUE - URBAN SEARCH AND RESCUE COMPLEX BUILDING RESTORATION **PROGRAM #: 2000004477**

DESCRIPTION: Renovate an existing 72,000 sq. ft. warehouse facility at the former Homestead Air Force Reserve Base for the department's Urban Search and Rescue (USAR) Florida Task Force 1 unit

LOCATION: Homestead Air Force Reserve Base, Homestead
District Located: 8,Systemwide
District(s) Served: 8,Countywide,Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Fire Rescue Taxing District	1,480	1,314	868	0	0	0	0	0	3,662
TOTAL REVENUES:	**1,480**	**1,314**	**868**	**0**	**0**	**0**	**0**	**0**	**3,662**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	1,480	960	640	0	0	0	0	0	3,080
Furniture Fixtures and Equipment	0	50	0	0	0	0	0	0	50
Planning and Design	0	134	58	0	0	0	0	0	192
Project Administration	0	50	50	0	0	0	0	0	100
Project Contingency	0	120	120	0	0	0	0	0	240
TOTAL EXPENDITURES:	**1,480**	**1,314**	**868**	**0**	**0**	**0**	**0**	**0**	**3,662**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $3,000,000 and includes 0 FTE(s)

FIRE RESCUE - WIND RETROFIT - FIRE STATIONS **PROGRAM #: 2000003055**

DESCRIPTION: Protect vulnerable openings by wind retrofitting the following fire rescue stations to include but not limited to roofs, windows and bay doors at Station 11 - Carol City, Station 23 - Kendall South, Station 36 - Hammock, Station 38 - Golden Glades, Station 45 - Doral, Station 46 - Medley, Station 47 - Westchester, Station 58 - Tamiami, Station 60 - Redland, and Station 61 - Trail to protect the buildings and its contents

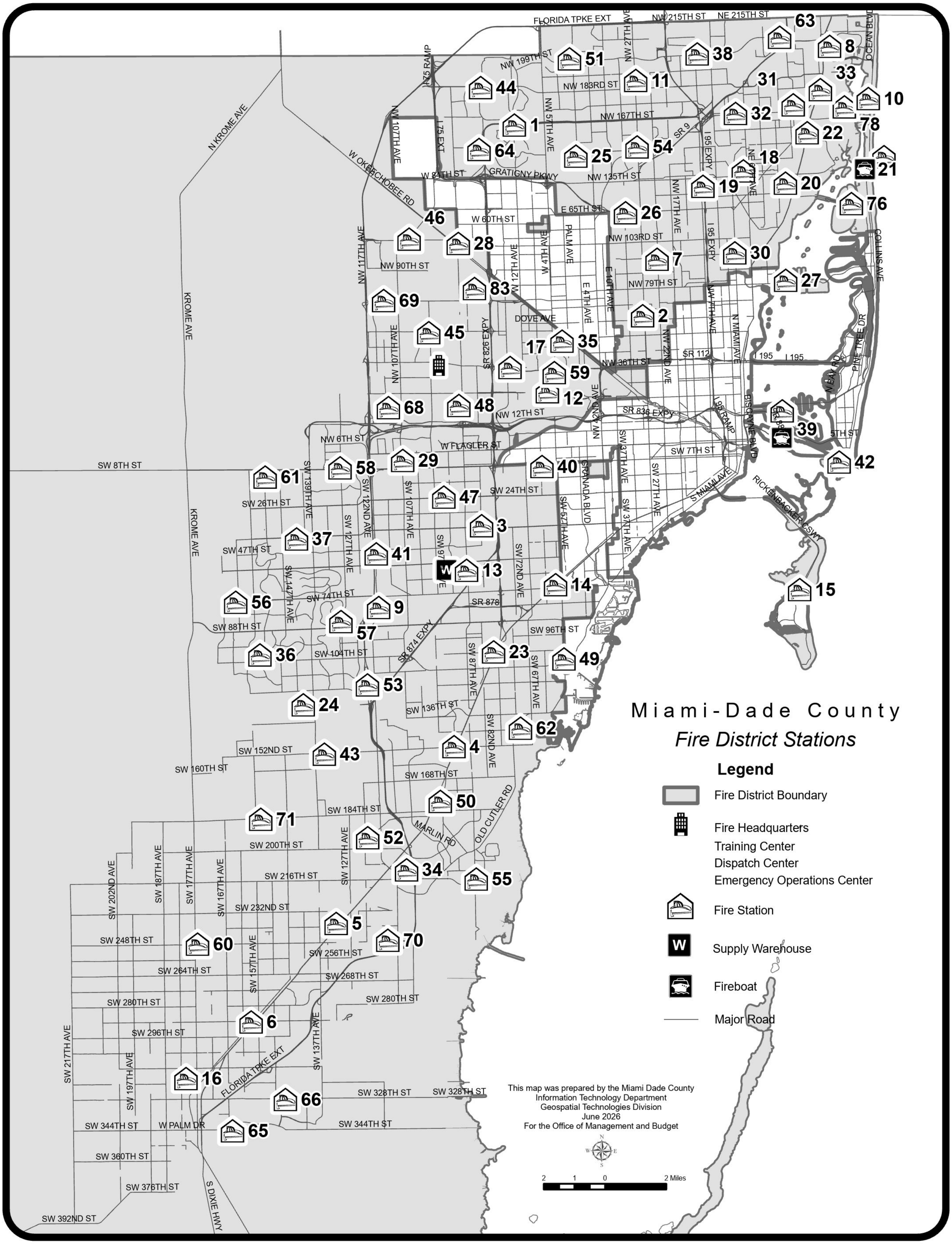
LOCATION: Various Sites — District Located: 1,7,8,10,11,12
Various Sites — District(s) Served: 1,7,8,10,11,12

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	1,715	2,734	1,110	0	0	0	0	0	5,559
Fire Rescue Taxing District	640	244	0	0	0	0	0	0	884
TOTAL REVENUES:	**2,355**	**2,978**	**1,110**	**0**	**0**	**0**	**0**	**0**	**6,443**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,041	2,846	1,199	0	0	0	0	0	6,086
Project Administration	165	132	60	0	0	0	0	0	357
TOTAL EXPENDITURES:	**2,206**	**2,978**	**1,259**	**0**	**0**	**0**	**0**	**0**	**6,443**

UNFUNDED CAPITAL PROGRAMS

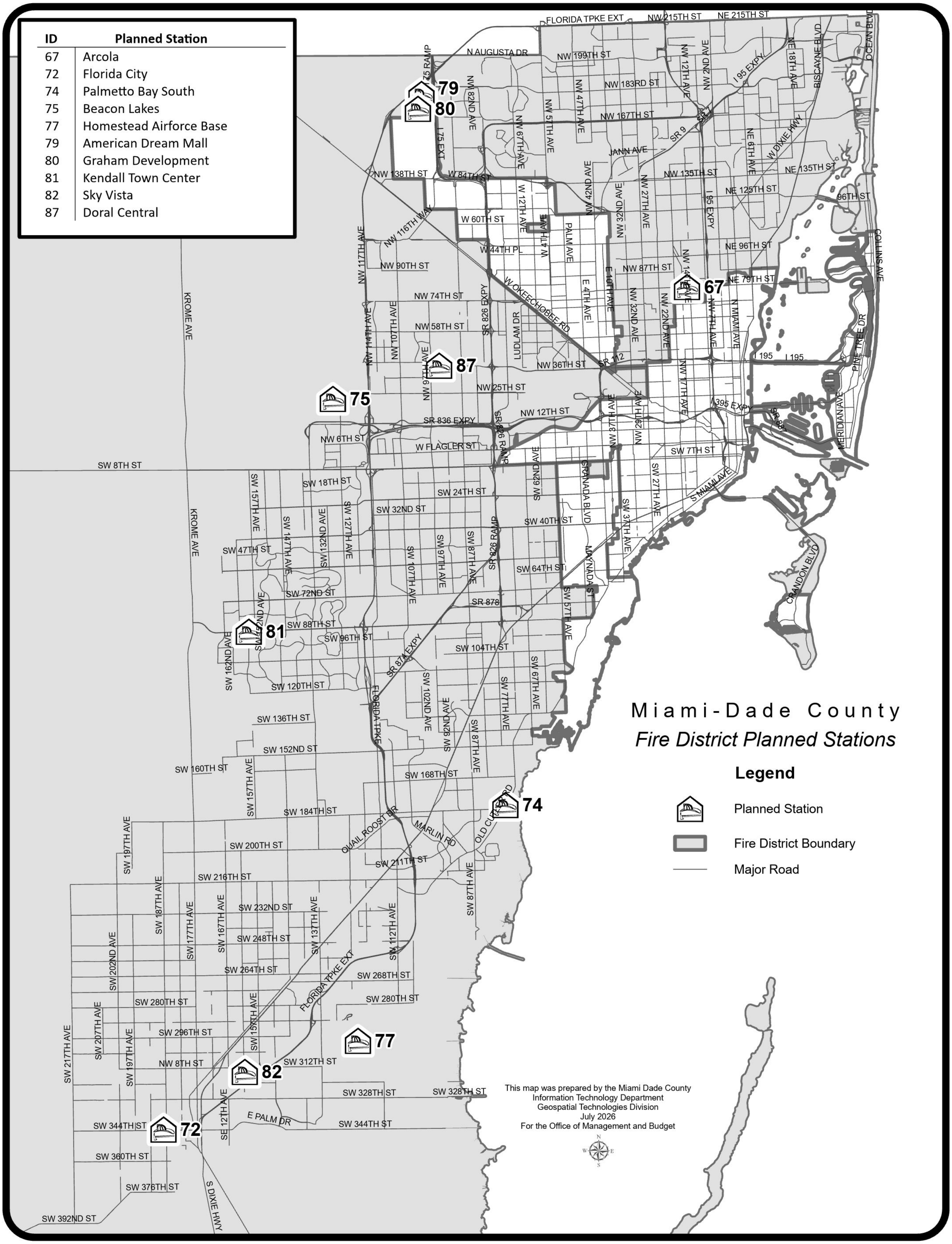
(dollars in thousands)

PROGRAM NAME	LOCATION	ESTIMATED PROGRAM COST
FIRE RESCUE - REPLACE TEMPORARY STATIONS WITH A PERMANENT STATION	District-Wide Various Locations	31,210
FIRE RESCUE - ACQUIRE LAND FOR FUTURE CONSTRUCTION OF FIRE RESCUE STATION	District-Wide Various Locations	153,443
FIRE RESCUE - CONSTRUCT NEW STATIONS ON DEPARTMENT-OWNED LAND	District-Wide Various Locations	67,773
FIRE RESCUE - EQUIPMENT STROAGE STRUCTURE	To Be Determined	800
FIRE RESCUE - FLEET SHOP (SOUTH)	To Be Determined	32,000
FIRE RESCUE - LOGISTICS PARKING LOT SHELTER	6000 SW 87 Ave	1,500
FIRE RESCUE - REBUILD EXISTING AGING FIRE RESCUE STATIONS	District-Wide Various Locations	51,507
FIRE RESCUE - RENOVATION AND EXPANSION OF EXISTING STATIONS	District-Wide Various Locations	109,322
	UNFUNDED TOTAL	447,555

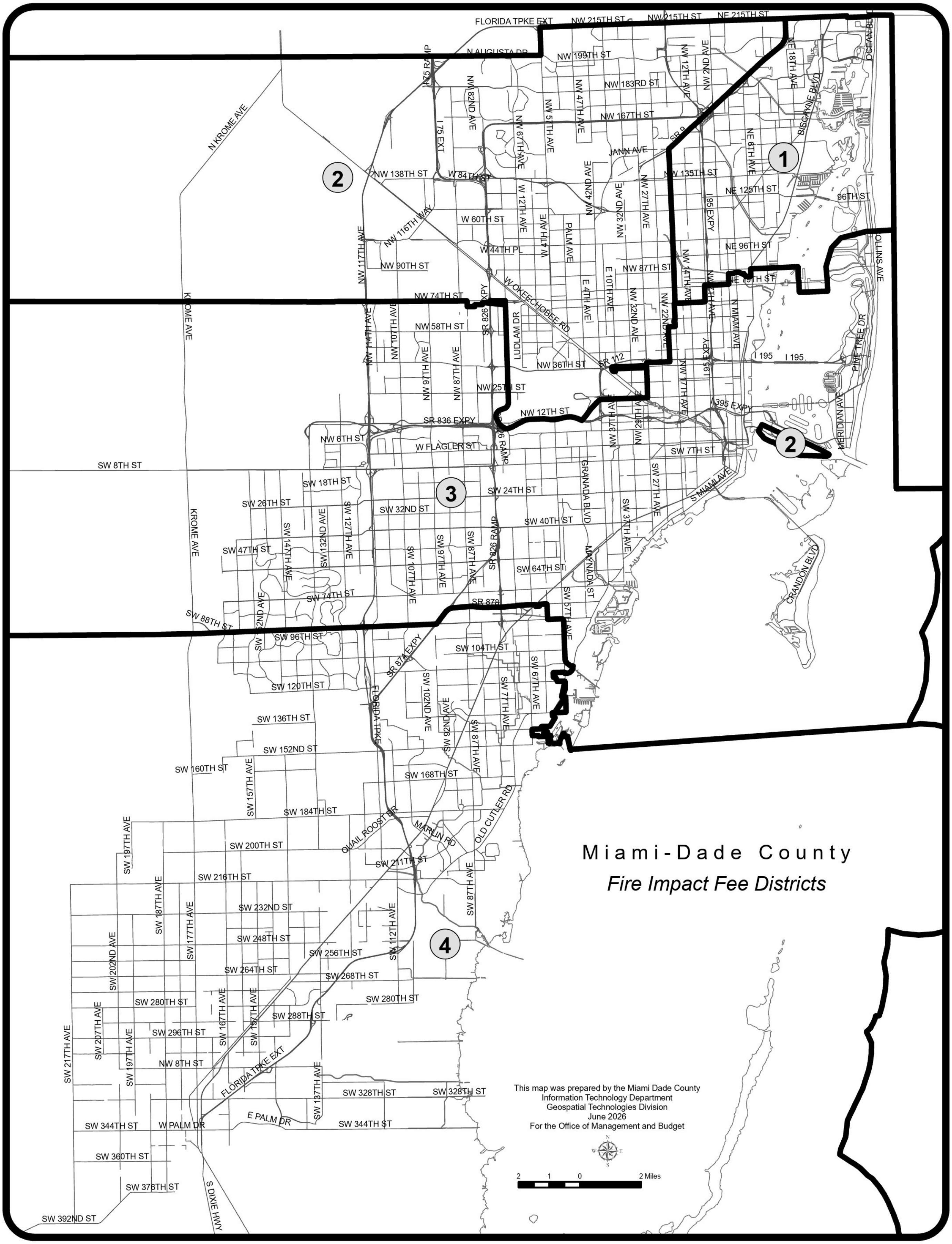

Miami-Dade County
Fire District Stations
Legend
Fire District Boundary
Fire Headquarters
Training Center
Dispatch Center
Emergency Operations Center
Fire Station
Supply Warehouse
Fireboat
Major Road
This map was prepared by the Miami Dade County
Information Technology Department
Geospatial Technologies Division
June 2026
For the Office of Management and Budget
2 1 0 2 Miles

Miami-Dade Fire Rescue Stations

1	Miami Lakes	16699 NW 67 Ave, Miami Lakes 33014
2	Model Cities	6460 NW 27 Ave, Miami-Dade 33147
3	Tropical Park	3911 SW 82 Ave, Miami-Dade 33155
4	Coral Reef	9201 SW 152 St, Miami-Dade 33157
5	Goulds	13150 SW 238 St, Miami-Dade 33032
6	Modello	15890 SW 288 St, Miami-Dade 33033
7	West Little River	9350 NW 22 Ave, Miami-Dade 33147
8	Aventura	2900 NE 199 St, Aventura 33180
9	Kendall	7777 SW 117 Ave, Miami-Dade 33183
10	Village of Sunny Isles	175 172 St, Sunny Isles Beach 33160
11	Carol City	18705 NW 27 Ave, Miami-Dade 33056
12	Airport	NW 42 Ave / NW 21 St, Miami-Dade 33122
13	East Kendall	6000 SW 87 Ave, Miami-Dade 33173
14	South Miami	5860 SW 70 St, South Miami 33143
15	Key Biscayne	2 Crandon Blvd, Miami-Dade 33149
16	Homestead	255 NW 4 Ave, Homestead 33030
17	Virginia Gardens	7050 NW 36 St, Miami-Dade 33166
18	Biscayne Gardens	13810 NE 5 Ave, North Miami 33161
19	North Miami West	650 NW 131 St, North Miami 33168
20	North Miami East	13000 NE 16 Ave, North Miami 33161
21	Haulover Beach	10500 Collins Ave, Miami-Dade 33154
22	Interama	15655 Biscayne Blvd, North Miami 33160
23	Suniland	7825 SW 104 St, Miami-Dade 33156
24	Tamiami Airport (Air Rescue South)	14150 SW 127 St, Miami-Dade 33186
25	Opa-locka Airport (Air Rescue North)	4600 NW 148 St, Opa-locka 33054
26	Opa-locka	3190 NW 119 St, Miami-Dade 33167
27	North Bay Village	1275 NE 79 St, North Bay Village 33141
28	Hialeah Gardens	10350 NW 87 Ave, Hialeah Gardens 33016
29	Sweetwater	351 SW 107 Ave, Sweetwater 33174
30	Miami Shores/El Portal	9500 NE 2 Ave, Miami Shores 33138
31	North Miami Beach	17050 NE 19 Ave, North Miami Beach 33162
32	Uleta	16899 NE 3 Ct, North Miami Beach 33162
33	Aventura	2601 Pointe East Dr, Aventura 33160
34	Cutler Ridge	10850 SW 211 St, Miami-Dade 33189
35	Miami Springs	201 Westward Dr, Miami Springs 33166
36	Hammocks	10001 Hammocks Blvd, Miami-Dade 33196
37	West Bird	4200 SW 142 Ave, Miami-Dade 33175
38	Golden Glades	575 NW 199 St, Miami-Dade 33169
39	Port Of Miami	641 Europe Way, Miami 33132
40	West Miami	975 SW 62 Ave, West Miami 33144
41	Westwood Lakes	4911 SW 117 Ave, Miami-Dade 33175
42	Fisher Island	65 Fisher Island Dr, Miami-Dade 33109
43	Richmond	13390 SW 152 St, Miami-Dade 33177
44	Palm Springs North	7700 NW 186 St, Miami-Dade 33015
45	Doral	9710 NW 58 St, Doral 33178
46	Medley	10200 NW 116 Way, Medley 33178
47	Westchester	9361 SW 24 St, Miami-Dade 33165
48	Fontainebleau	8825 NW 18 Ter, Miami-Dade 33172
49	Pinecrest	10850 SW 57 Ave, Pinecrest 33156
50	Perrine	9798 E Hibiscus St, Miami-Dade 33157
51	Honey Hill	4775 NW 199 St, Miami-Dade 33055
52	South Miami Heights	12105 Quail Roost Dr, Miami-Dade 33177
53	Turnpike	11600 SW Turnpike Hwy, Miami-Dade 33186
54	Bunche Park	15250 NW 27th Ave, Miami-Dade 33054
55	Saga Bay	21501 SW 87th Ave, Miami-Dade 33189
56	West Sunset	16250 SW 72 St, Miami-Dade 33193
57	West Kendall	8501 SW 127 Ave, Miami-Dade 33183
58	Tamiami	12700 SW 6 St, Miami-Dade 33184
59	Airport North Side	5680 NW 36 St, Miami Springs 33166
60	Redland	17605 SW 248 St, Miami-Dade 33031
61	Trail	15155 SW 10 St, Miami-Dade 33194
62	Palmetto Bay North	14251 Old Cutler Road, Palmetto Bay 33158
63	Highland Oaks	1655 NE 205 St, Miami-Dade 33179
64	Miami Lakes West	15325 NW 77 Ct, Miami Lakes 33016
65	East Homestead	1350 SE 24 St, Homestead 33035
66	Village Of Homestead	3100 SE 8 St, Homestead 33033
68	Dolphin	11091 NW 17 St, Sweetwater 33172
69	Doral North	11151 NW 74 St, Doral 33178
70	Coconut Palm	11451 SW 248 St, Miami 33032
71	Eureka	15430 SW 184 St, Miami 33187
76	Bay Harbor	1165 95 St, Bay Harbor 33154
78	Eastern Shores	16435 NE 35 Ave, Miami 33160
83	East Medley	8141 NW 80th St, Medley 33166



ID	Planned Station
67	Arcola
72	Florida City
74	Palmetto Bay South
75	Beacon Lakes
77	Homestead Airforce Base
79	American Dream Mall
80	Graham Development
81	Kendall Town Center
82	Sky Vista
87	Doral Central


Miami-Dade County
Fire Impact Fee Districts
1
2
2
3
4
This map was prepared by the Miami Dade County
Information Technology Department
Geospatial Technologies Division
June 2026
For the Office of Management and Budget
2 1 0 2 Miles
FLORIDA TPKE EXT
NW 215TH ST
NE 215TH ST
N AUGUSTA DR
NW 199TH ST
NW 183RD ST
NW 167TH ST
JANN AVE
NW 135TH ST
NE 125TH ST
96TH ST
NE 96TH ST
NW 87TH ST
NW 138TH ST
W 84TH ST
W 60TH ST
W 44TH PL
NW 90TH ST
NW 116TH WAY
N KROME AVE
KROME AVE
NW 74TH ST
NW 58TH ST
NW 36TH ST
NW 25TH ST
NW 12TH ST
SR 836 EXPY
NW 6TH ST
W FLAGLER ST
SW 8TH ST
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SW 18TH ST
SW 24TH ST
SW 26TH ST
SW 32ND ST
SW 40TH ST
SW 47TH ST
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SR 878
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SW 328TH ST
SW 344TH ST
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E PALM DR
SW 360TH ST
SW 376TH ST
SW 392ND ST
S DIXIE HWY
FLORIDA TPKE EXT
FLORIDA TPKE
QUAIL ROOST DR
MARLIN RD
OLD CUTLER RD
SR 874 EXPY
S MIAMI AVE
CRANDON BLVD
BISCAYNE BLVD
OCEAN BLVD
COLLINS AVE
PINE TREE DR
MERIDIAN AVE
I 195
395 EXPY
I 95 EXPY
SR 112
SR 826 RAMP
W OKEECHOBEE RD
LUDLAM DR
GRANADA BLVD
MAYNADA ST
PALM AVE
I 75 RAMP
I 75 EXT
SW 217TH AVE
SW 207TH AVE
SW 197TH AVE
SW 202ND AVE
SW 187TH AVE
SW 177TH AVE
SW 167TH AVE
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SW 147TH AVE
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