Library

The Miami-Dade Public Library System (Library) enriches the lives of Miami-Dade County residents by delivering extraordinary services, spaces, programs, and experiences that promote literacy, lifelong learning, personal growth, skills development, arts and culture, social services assistance, recreation, and technology access, while responding to the informational, educational, recreational, and technological needs of the community. The Library provides these services via 51 physical locations; home delivery services; mobile services through its Bookmobiles and Techmobile; and online and in-person tutoring, classes and programs for people of all ages and needs. The Library also serves residents by providing an extensive collection of digital services and content available remotely through its website, mobile app, e-content platforms, and internet-enabled devices.

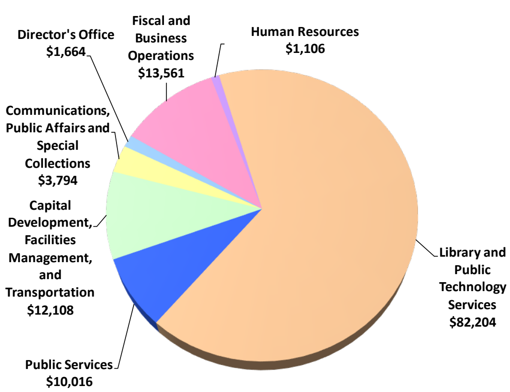
In supporting the strategic priority of Healthy and Safe Communities, Library provides access to a collection of over 3 million items, including physical books; downloadable or streaming eAudio, video, and eBooks content; as well as downloadable digital magazines, music, and music videos, all in a wide variety of formats and languages. The Library also maintains a technology infrastructure that provides public access to high-speed Wi-Fi and Internet for personal devices, public computer workstations and tablet/laptop devices, printing and copying, gaming platforms, 3D printers, and a variety of software and hardware that ensures the latest technology is available to the public. Its 51 physical locations include the Main Library, five regional locations, and 45 neighborhood locations, inclusive of four YOUmedia Miami locations, three YOUmake Miami locations, two bookmobiles, and the Techmobile computer learning center. Online services are accessible 24 hours per day, seven days per week through its website, mobile app, and the Mobile Device Lending Program's internet-enabled Chromebooks and Wi-Fi hotspots.

The Library District serves one of the largest and most diverse populations in the United States, with approximately 2.5 million residents of all ages, reciprocal borrowing partners from the independent municipal libraries, and community-based and government partners and County departments. Residents' service priorities vary widely and include easy access to library materials and resources; in-person and virtual programming; spaces for community engagement and events; a place to study, read, or access the internet; and a place for social engagement, lifelong learning, entertainment, or recreational opportunities. The Library's extensive resources, programs, and community spaces make it uniquely positioned to support a No Wrong Door approach, connecting residents to the information, services, and opportunities they need.

FY 2026-27 Proposed Operating Budget

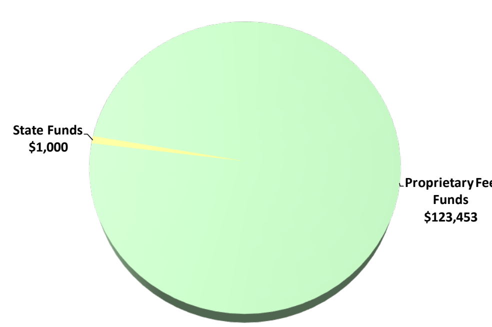
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
Library Ad Valorem District Tax	103,380	113,710	122,032	128,590
Less: Tax Collector Commissions	0	0	0	-2,707
Carryover	6,290	8,188	7,817	13,710
Miscellaneous Revenues	2,585	2,449	1,725	1,769
Transfer From Other Funds	0	0	383	0
State Grants	1,195	1,160	1,491	1,000
Federal Grants	11	0	0	0
Total Revenues	113,461	125,507	133,448	142,362
Operating Expenditures Summary				
Salary	36,273	39,267	41,716	43,306
Fringe Benefits	15,884	18,271	20,293	21,690
Court Costs	3	5	6	5
Contractual Services	7,286	9,022	10,515	10,980
Other Operating	22,775	23,072	34,327	34,956
Charges for County Services	9,894	10,756	14,050	11,746
Capital	1,535	3,564	3,287	1,770
Total Operating Expenditures	93,650	103,957	124,194	124,453
Non-Operating Expenditures Summary				
Transfers	10,092	11,890	7,723	16,340
Distribution of Funds In Trust	0	0	0	0
Debt Service	1,531	1,567	1,531	1,569
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	11,623	13,457	9,254	17,909

(dollars in thousands) Expenditure By Program	Total Funding Budget FY 25-26	Total Funding Proposed FY 26-27	Total Positions Budget FY 25-26	Total Positions Proposed FY 26-27
Strategic Priority: Healthy and Safe Communities				
Director's Office	4,355	1,664	7	6
Library and Public Technology Services	78,497	82,204	452	453
Communications, Public Affairs and Special Collections	3,728	3,794	19	18
Fiscal and Business Operations	13,570	13,561	19	19
Human Resources	1,061	1,106	7	7
Capital Development, Facilities Management, and Transportation	11,459	12,108	33	34
Public Services	11,524	10,016	0	0
Total Operating Expenditures	124,194	124,453	537	537

Proposed

Fee Adjustments	Current Fee FY 25-26	Proposed Fee FY 26-27	Dollar Impact FY 26-27
• Electric Vehicle Charging Fees	N/A	Various	$16,000
• Elimination of Various Fees	Various	Various	$-100

SELECTED ITEM HIGHLIGHTS AND DETAILS

	(dollars in thousands)				
Line-Item Highlights	**Actual FY 23-24**	**Actual FY 24-25**	**Budget FY 25-26**	**Projection FY 25-26**	**Proposed FY 26-27**
Advertising	196	149	267	254	267
Fuel	127	109	174	155	174
Overtime	389	399	510	380	510
Rent	7,183	7,586	8,309	8,204	9,206
Security Services	2,204	2,962	3,361	3,435	3,641
Temporary Services	41	0	35	0	0
Travel and Registration	50	8	60	22	60
Utilities	2,888	3,031	3,922	3,459	3,989

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Revenue									
BBC GOB Financing	21,645	581	0	0	0	0	0	0	22,226
Capital Asset Series 2007 Bonds	1,697	0	0	0	0	0	0	0	1,697
FEMA Hazard Mitigation Grant	2,637	3,977	0	0	0	0	0	0	6,614
Florida Department of State – Library and Information Services Grant	1,124	623	0	0	0	0	0	0	1,747
Miami-Dade Library Taxing District	76,194	16,076	2,819	0	0	0	0	0	95,089
State of Florida Grant	1,900	750	550	0	0	0	0	0	3,200
Total:	105,197	22,007	3,369	0	0	0	0	0	130,573
Expenditures									
Strategic Priority: HSC									
Library Facilities - New	5,144	1,124	585	0	0	0	0	0	6,853
Library Facilities - Repairs and Renovations	2,792	7,360	0	0	0	0	0	0	10,152
Library Facilities - Replacement	30,579	13,534	8,410	0	0	0	0	0	52,523
Strategic Priority: III									
Library Facilities - Repairs and Renovations	34,121	25,854	1,070	0	0	0	0	0	61,045
Total:	72,636	47,872	10,065	0	0	0	0	0	130,573

TABLE OF ORGANIZATION

DIRECTOR'S OFFICE
Provides overall direction and coordination of departmental operations and management

FY 25-26	FY 26-27
7	6

LIBRARY AND PUBLIC TECHNOLOGY SERVICES
Manages the provisions of library service to the public, manages mobile and other specialized public services; oversees community engagement, programming and outreach services

FY 25-26	FY 26-27
452	453

COMMUNICATIONS, PUBLIC AFFAIRS AND SPECIAL COLLECTIONS
Coordinates all marketing and printing activities for the Library System

FY 25-26	FY 26-27
19	18

FISCAL AND BUSINESS OPERATIONS
Manages departmental fiscal operations including procurement, budget oversight, and revenue collection

FY 25-26	FY 26-27
19	19

HUMAN RESOURCES
Provides department-wide personnel services and human resources support

FY 25-26	FY 26-27
7	7

CAPITAL DEVELOPMENT, FACILITIES MANAGEMENT AND TRANSPORTATION
Provides department-wide operations such as real estate, fleet, capital projects, and facilities maintenance

FY 25-26	FY 26-27
33	34

The FY 2026-27 total number of full-time equivalent positions is 662.1

DIVISION: DIRECTOR'S OFFICE

The Director's Office provides strategic direction, oversight, and management of the delivery of library services throughout the Miami-Dade Public Library System.

ACCOMPLISHMENTS

- In FY 2025-26, the Department received 77 National Association of Counties (NACo) achievement awards for delivering innovative programs and services to residents; the Department has received 330 NACo Achievement Awards since 2017
- In FY 2025-26, Department staff were recognized by the Florida Library Association (FLA) with four awards honoring innovation, achievement, and community impact, including Librarian of the Year, Outstanding Paraprofessional, Libraries Mean Business, and the Maria Chavez-Hernandez Libraries Change People's Lives Award
- In FY 2025-26, Department staff were recognized with Southeast Florida Library Information Network (SEFLIN) Beacon Awards for Outstanding Library Staff Member of the Year and Librarian of the Year, honoring excellence in service, creativity, and connection
- In FY 2025-26, the Department opened the No Limits Coffee Shop at the Westchester Regional Library in collaboration with Great Heights Academy, a local school serving neurodiverse students; operated by Great Heights Academy students, the coffee stand provides job training and real-world experience that fosters independence and social growth, while also serving as a new amenity offering coffee and snacks to patrons visiting the library

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the reallocation of one position from the Director's Office to the Capital Development, Facilities Management, and Transportation Division to correct a scrivener's error in prior years position counts

DIVISION: LIBRARY AND PUBLIC TECHNOLOGY SERVICES

The Library and Public Technology Services Division Oversees daily operations of all library locations and provides direct customer service and assistance to library users, including programs and events that encourage literacy and lifelong learning. The Division ensures the availability of print and digital content to meet the needs of the community and assists library users with publicly available technology such as desktop computers, laptops, Wi-Fi, printing equipment, and access to other emerging technologies.

Strategic Plan Objectives

- FRE1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Improve response time to customer inquiries or requests	Percentage of requests responded to within 24 hours through Customer Care	OC	↑	99%	99%	98%	98%

Strategic Plan Objectives

- HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Expand at-home and other services to accommodate library users of all needs	Total checkouts of physical and digital library materials	OC	↑	5,368,842	5,705,440	5,500,000	5,700,000
Increase level of engagement with the Library via various online and in-person interactions	Number of new library card signups	OP	↔	76,666	73,178	62,000	65,000

Strategic Plan Objectives

- EWA4-2: Increase economic opportunity and access to information technology

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Increase digital connectivity for residents	Number of library computer sessions	OC	↑	661,022	650,371	620,000	630,000

Strategic Plan Objectives

- HSC3-3: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Increase digital connectivity for residents	Number of people that connected to Wi-Fi at a library facility	OC	↑	792,319	767,624	690,000	700,000
Expand at-home and other services to accommodate library users of all needs	Percentage increase in digital checkouts from previous fiscal year*	OC	↑	51.30%	12.23%	25.00%	10.00%
Increase digital connectivity for residents	Total checkouts of take-home devices (Chromebooks, tablets, or hotspots)	OP	↔	10,237	12,413	12,000	12,000

* FY 2023-24 Actual reflects an increase to the Department's collection which impacts the interest in digital checkouts

Strategic Plan Objectives							
• HSC5-6: Provide the necessary support services to residents in need							
Departmental Objectives	**Performance Measures**	**Measure Type**	**Good Direction**	**FY 23-24 Actual**	**FY 24-25 Actual**	**FY 25-26 Budget**	**FY 26-27 Target**
Expand at-home and other services to accommodate library users of all needs	Number of residents assisted by the library's social worker service program	OC	↑	4,958	7,706	4,200	6,000

ACCOMPLISHMENTS

- In FY 2025-26 the Department continued its Reciprocal Borrowing Agreements with the municipal libraries in Hialeah, Homestead, North Miami, and North Miami Beach to ensure continuity in library access for residents throughout the public libraries in Miami-Dade County

KEY ISSUES

- User expectations for immediate access, convenience, and availability of library content require recurring investment in the library collection to keep up with residents' demand and increased pricing, especially for digital content; the Division places a high priority on meeting that demand to serve residents, minimize wait times, and continue popular services such as home delivery
- As the Library continues to experiment with emerging technology trends, its technology infrastructure must continue to grow to keep pace with the increased data consumption and bandwidth needs of smart and mobile devices utilized by patrons connecting to its network, the need for faster processing speeds of public and staff computers in Library locations, Voice Over IP telephony, and web-based security cameras
- Cost of living continues to drive the role of the Library as a place that provides access for residents to connect with free library content, access to technology, and social services assistance; the Library will continue its Social Worker Program to assist residents with connecting to services, including housing assistance, counseling and mental health services, and homeless shelter access
- Maintaining existing service hours and days of service throughout the 50 locations, ensuring online services are conveniently available and accessible, and having the Department's employees provide a high level of service for our residents is the central focus in the development of the Library's annual budget, wholly dependent on a stable tax roll and millage rate

PRIORITY INITIATIVES

- In FY 2026-27, the Library will provide outstanding customer service and convenience ensuring a high level of responsiveness and engagement with residents and patrons; this initiative will prioritize access to libraries and services through convenient in-person service hours at its locations and access to online services, programs, and classes; this initiative is ongoing and will be completed using existing resources
- In FY 2026-27, the Library will procure library content and improve its collection of physical and digital materials such as e-books, e-audiobooks, and videos; this initiative will ensure the libraries are providing timely and convenient access to information and a robust collection of physical and digital materials to residents of all ages; this initiative is ongoing throughout the fiscal year; the proposed budget includes $8.3 million for library materials from existing Library Taxing District funds
- In FY 2026-27, the Library will provide residents with updated technology including high-speed internet and Wi-Fi access, public computers, Chromebooks and Wi-Fi hotspots for public use; this effort will expand residents' access to the internet, technology and devices both within and outside the libraries; this initiative is ongoing throughout fiscal year; the FY 2026-27 Proposed Budget includes $1.7 million for technology services from existing grant funding and Library Taxing District funds
- In FY 2026-27, the Library will collaborate with departments and provide services to residents through the Social Worker Program; through this effort, the Department will assist residents to more effectively obtain the services they need, including affordable housing assistance, counseling and mental health services, and homeless shelter access; this initiative is ongoing throughout fiscal year; the Proposed Budget includes funding for the Social Workers Program from existing Library Taxing District funds

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer of one position from the Communications, Public Affairs and Special Collections Division to the Library and Public Technology Services Division to support collection development functions within the Division
- The FY 2026-27 Proposed Budget includes budgeted revenues of $1.0 million appropriated during the 2026 State Legislative Session as the Department's estimated portion of the statewide allocation from the State Aid to Libraries Grant Program
- The FY 2026-27 Proposed Budget continues funding for the University of Miami Community and Educational Well-Being Research Center in the School of Education ($150,000) for the Miami-Dade County Civic Engagement Academy for Civics Education to be utilized by contracts with organizations to design and deliver the program in accordance with Resolution No. R-508-24
- The FY 2026-27 Proposed Budget includes funding for the Social Worker Services Program which connects residents with assistance to housing, food stamps, employment assistance, healthcare, and other needed community resources ($664,000)

DIVISION: COMMUNICATIONS, PUBLIC AFFAIRS AND SPECIAL COLLECTIONS

The Communications, Public Affairs, and Special Collections Division manages, develops, and coordinates all marketing, intergovernmental and public affairs, media relations, graphics, and printing activities for the Library System, as well as managing the Permanent Art Collection, Digital Collections, and other unique collections and archives of historical and cultural significance. Additionally, the Division coordinates and supports partnership development, manages and coordinates the planning and implementation of special library events, and manages public records requests.

Strategic Plan Objectives

- FRE1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Increase level of engagement with the Library via various online and in-person interactions	Followers by end-of-year on Facebook	OC	↑	15,700	15,965	16,940	16,560
	Followers by end-of-year on X (formerly Twitter)	OC	↑	5,535	5,440	5,600	5,400
	Followers by end-of-year on Instagram	OC	↑	16,681	19,848	22,150	26,310

Strategic Plan Objectives

- HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Increase level of engagement with the Library via various online and in-person interactions	Total in-person, virtual and outreach attendance	OC	↑	3,910,457	4,538,187	3,400,000	4,000,000

BUDGET COMMENTS

- In FY 2026-27, the Digital Collections unit will continue its efforts in digitizing and preserving items from the collection, including historic photographs, ephemeral items, and expanding access to the department's Special Collections ($451,000)
- The FY 2026-27 Proposed Budget continues the sponsorship and marketing partnership with the Miami Book Fair, including promotion of the Department through hosting and moderating discussion panels, and a strong community engagement and outreach presence ($5,000)
- The FY 2026-27 Proposed Budget includes funding ($40,000) for the Art Services unit to continue framing or reframing works of art in the Permanent Art Collection, as well as implementing enhanced inventory measures for the collection
- The FY 2026-27 Proposed Budget includes the transfer of one position from the Communications, Public Affairs and Special Collections Division to the Library and Public Technology Services Division to support collection development functions within the Division

DIVISION: FISCAL AND BUSINESS OPERATIONS

The Fiscal and Business Operations Division provides a wide range of fiscal and business services to support department operations as well as managing the Education Services Section, which includes the Homework Help and Tutoring Program, Adult Learning Academy, and related adult and early learning literacy initiatives.

Strategic Plan Objectives

- HSC3-3: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Expand at-home and other services to accommodate library users of all needs	Dollars saved by residents participating in tutoring and adult education classes	OC	↑	$2,733,883	$2,740,145	$2,786,000	$2,670,000

BUDGET COMMENTS

- In FY 2026-27, the Department will continue to offer the Project L.E.A.D. (Literacy for Every Adult in Dade) adult literacy program in person and online, with assessment of adult learners, volunteer training, and one-on-one tutoring for residents with low literacy skills ($128,000, funded with Library Taxing District revenues)
- The FY 2026-27 Proposed Budget continues the Adult Learning Academy, providing residents a curriculum of 4,000 annual hours of online learning opportunities, including classes related to languages, financial literacy, the General Educational Diploma (GED), the Scholastic Aptitude Test (SAT), and Citizenship test preparation ($188,000, funded with Library Taxing District revenues)
- In FY 2026-27, the Department will continue to offer the Homework Help & Tutoring Program, which is estimated to provide 51,000 tutoring sessions to K-12 students online and in-person at 27 library locations; this program, along with the Techmobile services, is funded in part from The Children's Trust ($225,000, funded with Library Taxing District revenues)
- The FY 2026-27 Proposed Budget includes a transfer to the Countywide General Fund to fund eligible CBO Literacy Programs ($264,000)
- The FY 2026-27 Proposed Budget reflects a statutorily mandated commission retained by the Office of the Tax Collector, totaling $2.707 million, for the collection and remittance of all real and tangible personal property taxes and special assessments within the Library Taxing District

DIVISION: HUMAN RESOURCES

The Human Resources Division provides department-wide human resources support to existing and future personnel. Services include recruitment, payroll and benefits, volunteer coordination, and training and development, ensuring employees are equipped with the skills and resources necessary to meet the needs of the community.

Strategic Plan Objectives

- FRE2-1: Attract and hire new talent to support operations

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Improve recruitment times	Percentage of recruitments completed within 60 days (from time of initial job advertisement)	OC	↑	71%	70%	80%	80%

BUDGET COMMENTS

- In FY 2026-27, the Human Resources Division will continue to recruit and hire applicants with varying backgrounds and skill sets for all levels of the organization, through dynamic recruitment sources, including various social media platforms, community job fairs and public announcements to promote employment and volunteer opportunities ($496,000)
- In FY 2026-27, the Human Resources Division will continue to participate in the Fit2Lead Parks Internship Program and Summer Youth Internship Program and plans to host 31 at-risk youth and high school students at Department locations with paid internship opportunities to gain experience about County government, employability skills, financial literacy education, mentorship and learning and development opportunities ($168,000)

DIVISION: CAPITAL DEVELOPMENT, FACILITIES MANAGEMENT, AND TRANSPORTATION

The Capital Development, Facilities Management, and Transportation Division provides oversight and management of department-wide services such as capital project planning and development, design and construction, facilities maintenance, real estate management, fleet and logistics management, emergency response operations, and infrastructure and resilience grants and initiatives.

Strategic Plan Objectives

- FRE1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Reduce response time to customer inquiries or requests	Percent of requests for materials on-hand that are delivered within two days	OC	↑	71%	70%	67%	67%

KEY ISSUES

- Ongoing improvements to library locations remain a priority; to provide a positive patron experience and state-of-the-art amenities that meet residents' expectations, the department continually looks for other funding opportunities to replace aging facilities and support building hardening, infrastructure upgrades, and renovations

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the reallocation of one position from the Directors Office to the Capital Development, Facilities Management and Transportation Division

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- In FY 2026-27, the Library Department will continue to invest in facility improvements to create and maintain sustainable, inviting, and accessible spaces that offer world-class enrichment opportunities; these enhancements will support a positive patron experience and provide state-of-the art amenities while strengthening infrastructure and accommodating growth; this ongoing initiative will be funded with Library Taxing District dollars designated for capital improvements; in FY 2026-27, the Department will be transferring $16.076 million to their capital improvement program to fund various repairs, renovations and new and ongoing construction projects
- In FY 2026-27, the Department will continue to apply for new grants and advance projects that were previously awarded by the State of Florida through the Public Library Construction Grant Program; this includes a total of $2.8 million for six library capital projects: the ongoing Chuck Pezoldt Branch Library construction ($500,000; capital program #2000000507), Coconut Grove Branch Library renovation ($300,000; capital program #2000000850), Key Biscayne Branch Library construction ($500,000; capital program #905640), Miami Lakes Branch Library renovation and expansion ($500,000; capital program #2000001446), South Dade Regional Library renovation ($500,000; capital program #2000001218), and the Westchester Regional Library ($500,000; capital program #906200)
- The Department will continue to advance numerous capital improvements projects, including the new Doral, Key Biscayne, and Allapattah Branch Libraries and major renovation projects for the Miami Lakes, and South Dade Libraries
- In FY 2026-27, the Department will begin repairs and replacements to HVAC systems at the Model City, North Dade Regional, and Palmetto Bay branches (total program cost $1.605 million; $1.605 million in FY 2026-27; capital program #2000005596, #2000005597 and #2000005598)
- In FY 2026-27, the Department will continue to perform infrastructure improvements with grant funding from FEMA's Pre-Disaster Mitigation Program and Hazard Mitigation Grant Program in the amount of $3.337 million, including the Coconut Grove Branch Library (impact windows, doors and storefront, $399,000), Miami Beach Regional Library (roof replacement, flood proofing and impact windows, doors and storefront, $2.253 million), Miami Lakes Branch Library (roof replacement, impact windows, doors, and storefront, $270,000), Miami Springs Branch Library (roof replacement, impact windows, doors, and storefront, $329,000), Westchester Regional Library (roof replacement, impact windows, doors, and storefront $2.878 million), and South Miami Branch Library (impact windows, doors and storefront, $86,000); in FY 2025-26, the Department submitted applications for infrastructure improvements at the Naranja and Northeast Dade Aventura branch libraries ($4 million) from the Hazard Mitigation Grant and Building Resilient Infrastructure in Communities Programs
- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan also includes $7.360 million for various infrastructure improvement projects to include but not limited to furniture replacements, the planning and design for future libraries, and a construction reserve for future library and replacement branches including planning for the new Brickell Library Branch (R-453-25), the anticipated replacement of the South Miami Branch as part of the City of South Miami's City Hall Redevelopment Project, potential buildout costs for the relocation of the Virrick Park Branch as part of the Gibson Park Redevelopment (R-172-25), replacement of the UHealth Jackson Station Library Kiosk (formerly Civic Center), and the replacement of the Main Library as part of the Metrocenter Redevelopment Project, and other potential future locations that have been requested in areas not currently well served (total program cost $10.152 million; $7.36 million in FY 2026-27; capital program #2000000395)

- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes funding for a 6,860-sq ft library facility within the 20,600 sq ft multi-purpose community center at Chuck Pezoldt Park; construction began in FY 2024-25; the project is a collaboration between the Library and the Parks, Recreation and Open Spaces (PROS) departments; the estimated total program cost is $22.450 million, of which $16.931 million is funded by PROS (capital program #936340) and $5.519 million is funded by Library (capital program #2000000507); the capital programs are funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds ($4.350 million), the Countywide Infrastructure Investment Program (CIIP) ($7.074 million), Park Impact Fees ($5.451 million), Library Taxing District revenues ($5.019 million) and a State of Florida Grant ($500,000); the facility is expected to be open in FY 2026-27 with an estimated operational impact of $729,000 and eight FTEs in FY 2027-28 (total program cost $22.45 million; $1.82 million in FY 2026-27; capital program #936340 and #2000000507)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes funding for the design and construction of a 20,000-sq ft replacement Key Biscayne Branch Library; construction began in FY 2025-26; the Library is expected to be operational by 2027-28 with an annual operational impact of $445,000 and six FTEs; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds ($8.736 million), a State of Florida Public Library Construction Program grant ($500,000) and Library Taxing District funds ($16.084 million) (total program cost $25.32 million; $7.917 million in FY 2026-27; capital program #905640)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the planning and design of a new 15,000-sq ft Little River replacement library; the Department has completed the concept design; the planning and design for the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds ($645,000), Library Taxing District funds ($271,000), and a Capital Asset Acquisition Bond, Series 2007 ($1.697 million) (total program cost $2.613 million; $581,000 in FY 2026-27; capital program #9010560)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes interior and exterior renovations and a 5,000-sq. ft. addition to the Miami Lakes Library; construction began in FY 2025-26 with estimated completion in FY 2026-27; the capital program is funded with Library Taxing District funds ($10.135 million), a State of Florida Public Library Construction Grant ($500,000), and a FEMA Hazard Mitigation Grant ($270,000) (total program cost $10.905 million; $8.25 million in FY 2026-27; capital program #2000001446)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes funding for renovations at the South Dade Regional Library; permitting was acquired in FY 2023-24 and construction began in FY 2024-25 with estimated completion in FY 2026-27; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds ($1.076 million), Library Taxing District funds ($11.896 million), and a State of Florida Public Library Construction Grant ($500,000) (total program cost $13.472 million; $5.736 million in FY 2026-27; capital program #2000001218)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes funding for the roof replacement and impact windows and storefronts at the Westchester Regional Library; the project went out to bid in FY 2024-25; construction began in FY 2025-26 with estimated completion in FY 2026-27; the capital program is funded with Library Taxing District funds ($1.969 million), Building Better Communities General Obligation Bond program proceeds ($424,000), and a FEMA Hazard Mitigation Grant ($2.878 million) and a State of Florida Public Library grant ($500,000) (total program cost $5.771 million; $1.201 million in FY 2026-27; capital program #906200)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the replacement of eight vehicles ($700,000) to replace its aging fleet; over the next five years, the Department is planning to spend $2.005 million to replace 21 vehicles as part of its fleet replacement plan funded with departmental operating revenues; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption and overtime as a result of equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511

FUNDED CAPITAL PROGRAMS
(dollars in thousands)

ALLAPATTAH BRANCH LIBRARY (REPLACEMENT BRANCH) **PROGRAM #: 2000004075**

DESCRIPTION: Design and construct a new 8,500 sq. ft. branch library as a storefront in the new Dulce Vida Apartments to be constructed as a new development at the existing library site

LOCATION: 1785 NW 35 St, City of Miami
District Located: 3
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	3,451	1,514	0	0	0	0	0	0	4,965
TOTAL REVENUES:	**3,451**	**1,514**	**0**	**0**	**0**	**0**	**0**	**0**	**4,965**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	920	2,755	0	0	0	0	0	0	3,675
Furniture Fixtures and Equipment	0	1,190	0	0	0	0	0	0	1,190
Planning and Design	80	20	0	0	0	0	0	0	100
TOTAL EXPENDITURES:	**1,000**	**3,965**	**0**	**0**	**0**	**0**	**0**	**0**	**4,965**

CHUCK PEZOLDT LIBRARY AND COMMUNITY CENTER (NEW BRANCH) **PROGRAM #: 2000000507**

DESCRIPTION: Design and construct a 6,860 sq. ft. library, in collaboration with Parks, Recreation and Open Spaces, as part of the 20,600 sq. ft. multi-purpose community center at Chuck Pezoldt Park

LOCATION: SW 168 St and SW 157 Ave, Unincorporated Miami-Dade County
District Located: 9
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	4,644	375	0	0	0	0	0	0	5,019
State of Florida Grant	500	0	0	0	0	0	0	0	500
TOTAL REVENUES:	**5,144**	**375**	**0**	**0**	**0**	**0**	**0**	**0**	**5,519**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	66	0	0	0	0	0	0	0	66
Construction	3,381	375	0	0	0	0	0	0	3,756
Furniture Fixtures and Equipment	1,085	0	0	0	0	0	0	0	1,085
Planning and Design	612	0	0	0	0	0	0	0	612
TOTAL EXPENDITURES:	**5,144**	**375**	**0**	**0**	**0**	**0**	**0**	**0**	**5,519**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $729,000 and includes 8 FTE(s)

COCONUT GROVE BRANCH LIBRARY **PROGRAM #: 2000000850**

DESCRIPTION: Provide interior and exterior renovations of the library to include accessible entrance, exits and restrooms, a new elevator, installation of impact resistant windows and doors, a redesigned children's area, new furniture and fixtures throughout branch as well as landscaping around the facility

LOCATION: 2875 McFarlane Rd — District Located: 7
City of Miami — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	399	0	0	0	0	0	0	399
Miami-Dade Library Taxing District	1,864	2,157	129	0	0	0	0	0	4,150
State of Florida Grant	0	0	300	0	0	0	0	0	300
TOTAL REVENUES:	**1,864**	**2,556**	**429**	**0**	**0**	**0**	**0**	**0**	**4,849**

EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	1,444	970	424	0	0	0	0	0	2,838
Furniture Fixtures and Equipment	0	1,551	0	0	0	0	0	0	1,551
Planning and Design	420	35	5	0	0	0	0	0	460
TOTAL EXPENDITURES:	**1,864**	**2,556**	**429**	**0**	**0**	**0**	**0**	**0**	**4,849**

CONCORD BRANCH LIBRARY **PROGRAM #: 2000003236**

DESCRIPTION: Provide for interior renovations of the library to include painting, new floors, lighting, additional electrical and data connections, and various furniture and fixtures throughout the library

LOCATION: 3882 SW 112 Ave — District Located: 10
City of Miami — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	30	241	0	0	0	0	0	271
TOTAL REVENUES:	**0**	**30**	**241**	**0**	**0**	**0**	**0**	**0**	**271**

EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	0	0	70	0	0	0	0	0	70
Furniture Fixtures and Equipment	0	0	171	0	0	0	0	0	171
Planning and Design	0	30	0	0	0	0	0	0	30
TOTAL EXPENDITURES:	**0**	**30**	**241**	**0**	**0**	**0**	**0**	**0**	**271**

CORAL GABLES BRANCH LIBRARY **PROGRAM #: 901060**

DESCRIPTION: Provide various interior and exterior renovations to include roof replacement, installation of impact resistant windows, renovation of historic fountains, HVAC repairs, and landscaping improvements around the facility

LOCATION: 3443 Segovia St, Coral Gables | District Located: 7 | District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	580	0	0	0	0	0	0	0	580
FEMA Hazard Mitigation Grant	399	0	0	0	0	0	0	0	399
Miami-Dade Library Taxing District	8,596	100	0	0	0	0	0	0	8,696
TOTAL REVENUES:	**9,575**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**9,675**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Building Acquisition/Improvements	5,180	0	0	0	0	0	0	0	5,180
Construction	2,393	100	0	0	0	0	0	0	2,493
Furniture Fixtures and Equipment	1,607	0	0	0	0	0	0	0	1,607
Infrastructure Improvements	56	0	0	0	0	0	0	0	56
Planning and Design	339	0	0	0	0	0	0	0	339
TOTAL EXPENDITURES:	**9,575**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**9,675**

DORAL BRANCH LIBRARY (REPLACEMENT BRANCH) **PROGRAM #: 906640**

DESCRIPTION: Purchase land, design and construct a 20,000 sq. ft. library in Downtown Doral to replace the existing leased storefront that currently serves the community

LOCATION: 5360 NW 84 Ave, Doral | District Located: 12 | District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	9,000	0	0	0	0	0	0	0	9,000
Miami-Dade Library Taxing District	10,625	0	0	0	0	0	0	0	10,625
TOTAL REVENUES:	**19,625**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,625**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	168	0	0	0	0	0	0	0	168
Construction	14,388	811	0	0	0	0	0	0	15,199
Furniture Fixtures and Equipment	2,733	260	0	0	0	0	0	0	2,993
Infrastructure Improvements	25	0	0	0	0	0	0	0	25
Land Acquisition/Improvements	1,075	0	0	0	0	0	0	0	1,075
Planning and Design	165	0	0	0	0	0	0	0	165
TOTAL EXPENDITURES:	**18,554**	**1,071**	**0**	**0**	**0**	**0**	**0**	**0**	**19,625**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $482,000 and includes 5 FTE(s)

FAIRLAWN BRANCH LIBRARY **PROGRAM #: 2000003237**

DESCRIPTION: Provide for the interior renovations of the library to include painting, furniture, fixtures and equipment, new flooring, lighting, and additional electrical and data connections

LOCATION: 6376 SW 8 St, West Miami — District Located: 6 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	25	300	0	0	0	0	0	325
TOTAL REVENUES:	**0**	**25**	**300**	**0**	**0**	**0**	**0**	**0**	**325**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	0	70	0	0	0	0	0	70
Furniture Fixtures and Equipment	0	0	230	0	0	0	0	0	230
Planning and Design	0	25	0	0	0	0	0	0	25
TOTAL EXPENDITURES:	**0**	**25**	**300**	**0**	**0**	**0**	**0**	**0**	**325**

FLORIDA CITY BRANCH LIBRARY (NEW BRANCH) **PROGRAM #: 2000004076**

DESCRIPTION: Planning and design only, for the construction of a new 15,000 sq. ft. library in Florida City

LOCATION: To Be Determined, Florida City — District Located: 9 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	749	0	0	0	0	0	0	749
TOTAL REVENUES:	**0**	**749**	**0**	**0**	**0**	**0**	**0**	**0**	**749**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Planning and Design	0	749	0	0	0	0	0	0	749
TOTAL EXPENDITURES:	**0**	**749**	**0**	**0**	**0**	**0**	**0**	**0**	**749**

KEY BISCAYNE BRANCH LIBRARY (REPLACEMENT BRANCH) **PROGRAM #: 905640**

DESCRIPTION: Design and construct a new two-story 20,000 sq ft facility to include roof top solar panels and electric vehicle charging stations; the second floor will have a dedicated family area with features that include but not limited to a children's interactive area, a sensory friendly room, a YouMedia technology space and young adult area; in addition, continue to conduct repairs and renovations to the current facility as needed

LOCATION: 299 Crandon Blvd, Key Biscayne — District Located: 7 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	8,736	0	0	0	0	0	0	0	8,736
Miami-Dade Library Taxing District	6,282	8,338	1,464	0	0	0	0	0	16,084
State of Florida Grant	0	250	250	0	0	0	0	0	500
TOTAL REVENUES:	**15,018**	**8,588**	**1,714**	**0**	**0**	**0**	**0**	**0**	**25,320**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	7,398	6,000	6,985	0	0	0	0	0	20,383
Furniture Fixtures and Equipment	0	1,716	1,391	0	0	0	0	0	3,107
Planning and Design	1,595	201	34	0	0	0	0	0	1,830
TOTAL EXPENDITURES:	**8,993**	**7,917**	**8,410**	**0**	**0**	**0**	**0**	**0**	**25,320**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $445,000 and includes 6 FTE(s)

LITTLE RIVER BRANCH LIBRARY (REPLACEMENT BRANCH) **PROGRAM #: 9010560**

DESCRIPTION: Planning and design only for the construction of a new 15,000 sq. ft. Little River replacement library on existing County-owned land

LOCATION: To Be Determined — District Located: 3
City of Miami — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	64	581	0	0	0	0	0	0	645
Capital Asset Series 2007 Bonds	1,697	0	0	0	0	0	0	0	1,697
Miami-Dade Library Taxing District	271	0	0	0	0	0	0	0	271
TOTAL REVENUES:	**2,032**	**581**	**0**	**0**	**0**	**0**	**0**	**0**	**2,613**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	265	581	0	0	0	0	0	0	846
Land Acquisition/Improvements	1,697	0	0	0	0	0	0	0	1,697
Planning and Design	70	0	0	0	0	0	0	0	70
TOTAL EXPENDITURES:	**2,032**	**581**	**0**	**0**	**0**	**0**	**0**	**0**	**2,613**

MAIN LIBRARY BRANCH **PROGRAM #: 112987**

DESCRIPTION: Provide interior renovations to the library to include flooring, lighting, furniture, fixtures and equipment, buildout of a South Florida CareerSource Service Center, and various other infrastructure improvements

LOCATION: 101 W Flagler St — District Located: 5
City of Miami — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	1,765	0	0	0	0	0	0	0	1,765
Florida Department of State - Library and Information Services Grant	1,124	623	0	0	0	0	0	0	1,747
Miami-Dade Library Taxing District	3,427	107	0	0	0	0	0	0	3,534
TOTAL REVENUES:	**6,316**	**730**	**0**	**0**	**0**	**0**	**0**	**0**	**7,046**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Building Acquisition/Improvements	411	0	0	0	0	0	0	0	411
Construction	3,536	537	0	0	0	0	0	0	4,073
Furniture Fixtures and Equipment	2,104	169	0	0	0	0	0	0	2,273
Planning and Design	265	24	0	0	0	0	0	0	289
TOTAL EXPENDITURES:	**6,316**	**730**	**0**	**0**	**0**	**0**	**0**	**0**	**7,046**

MIAMI BEACH REGIONAL LIBRARY **PROGRAM #: 2000003238**

DESCRIPTION: Provide exterior renovations to the library to include roof replacement, installation of flood-proof doors and impact resistant windows and storefront

LOCATION: 227 22 St, Miami Beach

District Located: 5

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	17	2,236	0	0	0	0	0	0	2,253
Miami-Dade Library Taxing District	2,283	0	0	0	0	0	0	0	2,283
State of Florida Grant	400	0	0	0	0	0	0	0	400
TOTAL REVENUES:	**2,700**	**2,236**	**0**	**0**	**0**	**0**	**0**	**0**	**4,936**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	453	4,078	0	0	0	0	0	0	4,531
Planning and Design	349	56	0	0	0	0	0	0	405
TOTAL EXPENDITURES:	**802**	**4,134**	**0**	**0**	**0**	**0**	**0**	**0**	**4,936**

MIAMI LAKES BRANCH LIBRARY **PROGRAM #: 2000001446**

DESCRIPTION: Provide interior and exterior improvements to the library to include but not limited to a new energy-efficient "cool roof," the installation of impact resistant windows and doors, improved exterior facade, a new courtyard seating area, a new pedestrian walkway, electric vehicle charging stations, and the design and construct a 5,000 sq. ft. addition to the facility

LOCATION: 6699 Windmill Gate Rd, Miami Lakes

District Located: 13

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	270	0	0	0	0	0	0	0	270
Miami-Dade Library Taxing District	10,135	0	0	0	0	0	0	0	10,135
State of Florida Grant	500	0	0	0	0	0	0	0	500
TOTAL REVENUES:	**10,905**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,905**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	40	0	0	0	0	0	0	40
Construction	2,097	5,960	0	0	0	0	0	0	8,057
Furniture Fixtures and Equipment	0	2,210	0	0	0	0	0	0	2,210
Planning and Design	558	40	0	0	0	0	0	0	598
TOTAL EXPENDITURES:	**2,655**	**8,250**	**0**	**0**	**0**	**0**	**0**	**0**	**10,905**

MIAMI SPRINGS BRANCH LIBRARY **PROGRAM #: 2000003239**

DESCRIPTION: Provide exterior improvements to the library including the design and replacement of the roof and the installation of impact resistant windows and doors

LOCATION: 401 Westward Dr — District Located: 6
Miami Springs — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	50	279	0	0	0	0	0	0	329
Miami-Dade Library Taxing District	36	0	0	0	0	0	0	0	36
TOTAL REVENUES:	**86**	**279**	**0**	**0**	**0**	**0**	**0**	**0**	**365**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	50	305	0	0	0	0	0	0	355
Planning and Design	0	10	0	0	0	0	0	0	10
TOTAL EXPENDITURES:	**50**	**315**	**0**	**0**	**0**	**0**	**0**	**0**	**365**

MISCELLANEOUS LIBRARY CAPITAL PROJECTS **PROGRAM #: 2000000395**

DESCRIPTION: Provide systemwide improvements associated with emergency repairs, temporary relocations, and renovations; meet infrastructure and building systems needs for repairs and replacements; and provide general facility improvements and/or equipment replacement

LOCATION: Various Sites — District Located: Systemwide
Various Sites — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	10,152	0	0	0	0	0	0	0	10,152
TOTAL REVENUES:	**10,152**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,152**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,447	7,011	0	0	0	0	0	0	9,458
Furniture Fixtures and Equipment	345	349	0	0	0	0	0	0	694
TOTAL EXPENDITURES:	**2,792**	**7,360**	**0**	**0**	**0**	**0**	**0**	**0**	**10,152**

MODEL CITY BRANCH LIBRARY **PROGRAM #: 2000005596**

DESCRIPTION: Replace HVAC system
LOCATION: 2211 NW 54 St — District Located: 3
City of Miami — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	225	0	0	0	0	0	0	225
TOTAL REVENUES:	**0**	**225**	**0**	**0**	**0**	**0**	**0**	**0**	**225**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	200	0	0	0	0	0	0	200
Planning and Design	0	25	0	0	0	0	0	0	25
TOTAL EXPENDITURES:	**0**	**225**	**0**	**0**	**0**	**0**	**0**	**0**	**225**

NORTH DADE REGIONAL LIBRARY **PROGRAM #: 2000005597**

DESCRIPTION: Replace HVAC system
LOCATION: 2455 NW 183rd St — District Located: 1
Miami Gardens — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	1,100	0	0	0	0	0	0	1,100
TOTAL REVENUES:	**0**	**1,100**	**0**	**0**	**0**	**0**	**0**	**0**	**1,100**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	1,000	0	0	0	0	0	0	1,000
Planning and Design	0	100	0	0	0	0	0	0	100
TOTAL EXPENDITURES:	**0**	**1,100**	**0**	**0**	**0**	**0**	**0**	**0**	**1,100**

NORTH SHORE BRANCH LIBRARY (NEW BRANCH) **PROGRAM #: 905000**

DESCRIPTION: Provide new furniture, fixtures, and equipment for the new library provided located at the 72nd Street Community Complex Project
LOCATION: 72nd Street Community Complex Project — District Located: 4
Miami Beach — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	0	585	0	0	0	0	0	585
TOTAL REVENUES:	**0**	**0**	**585**	**0**	**0**	**0**	**0**	**0**	**585**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	0	0	585	0	0	0	0	0	585
TOTAL EXPENDITURES:	**0**	**0**	**585**	**0**	**0**	**0**	**0**	**0**	**585**

PALM SPRINGS NORTH BRANCH LIBRARY **PROGRAM #: 2000003241**

DESCRIPTION: Provide interior renovations to the library to include painting, new flooring, lighting, electrical and data connections, office reconfiguration, and miscellaneous furniture, fixtures and equipment as needed

LOCATION: 17601 NW 78 Ave District Located: 13
Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	100	0	0	0	0	0	0	0	100
TOTAL REVENUES:	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	90	10	0	0	0	0	0	0	100
TOTAL EXPENDITURES:	**90**	**10**	**0**	**0**	**0**	**0**	**0**	**0**	**100**

PALMETTO BAY BRANCH LIBRARY **PROGRAM #: 2000005598**

DESCRIPTION: Replace HVAC system

LOCATION: 17641 Old Cutler Rd District Located: 8
Palmetto Bay District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	280	0	0	0	0	0	0	280
TOTAL REVENUES:	**0**	**280**	**0**	**0**	**0**	**0**	**0**	**0**	**280**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	250	0	0	0	0	0	0	250
Planning and Design	0	30	0	0	0	0	0	0	30
TOTAL EXPENDITURES:	**0**	**280**	**0**	**0**	**0**	**0**	**0**	**0**	**280**

SOUTH DADE REGIONAL LIBRARY **PROGRAM #: 2000001218**

DESCRIPTION: Provide interior and exterior renovations to the library to include roof replacement, the installation of solar panels and impact resistant windows and storefront using LEED prescriptive path measures, and adding a new passport office and "Catio" space for use by the Animal Services Department

LOCATION: 10750 SW 211 St District Located: 8
Cutler Bay District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	1,076	0	0	0	0	0	0	0	1,076
Miami-Dade Library Taxing District	11,896	0	0	0	0	0	0	0	11,896
State of Florida Grant	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	**12,972**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**13,472**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	5,925	2,198	0	0	0	0	0	0	8,123
Furniture Fixtures and Equipment	1,251	3,477	0	0	0	0	0	0	4,728
Planning and Design	560	61	0	0	0	0	0	0	621
TOTAL EXPENDITURES:	**7,736**	**5,736**	**0**	**0**	**0**	**0**	**0**	**0**	**13,472**

SOUTH MIAMI BRANCH LIBRARY **PROGRAM #: 2000001450**

DESCRIPTION: Replace two chillers and install impact resistant windows and storefront

LOCATION: 6000 Sunset Dr, South Miami — District Located: 7 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	86	0	0	0	0	0	0	86
Miami-Dade Library Taxing District	413	3	100	0	0	0	0	0	516
TOTAL REVENUES:	**413**	**89**	**100**	**0**	**0**	**0**	**0**	**0**	**602**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	413	89	100	0	0	0	0	0	602
TOTAL EXPENDITURES:	**413**	**89**	**100**	**0**	**0**	**0**	**0**	**0**	**602**

SOUTH SHORE BRANCH LIBRARY **PROGRAM #: 2000001735**

DESCRIPTION: Provide interior renovations to the library to include painting, new flooring, and lighting; and miscellaneous furniture, fixtures and equipment

LOCATION: 131 Alton Rd, Miami Beach — District Located: 5 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	623	0	0	0	0	0	0	623
TOTAL REVENUES:	**0**	**623**	**0**	**0**	**0**	**0**	**0**	**0**	**623**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	499	0	0	0	0	0	0	499
Furniture Fixtures and Equipment	0	124	0	0	0	0	0	0	124
TOTAL EXPENDITURES:	**0**	**623**	**0**	**0**	**0**	**0**	**0**	**0**	**623**

WEST KENDALL REGIONAL LIBRARY **PROGRAM #: 2000000720**

DESCRIPTION: Provide various infrastructure repairs and interior renovations to the aging facility

LOCATION: 10201 Hammocks Blvd, Unincorporated Miami-Dade County — District Located: 11 — District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Miami-Dade Library Taxing District	50	450	0	0	0	0	0	0	500
TOTAL REVENUES:	**50**	**450**	**0**	**0**	**0**	**0**	**0**	**0**	**500**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	450	0	0	0	0	0	0	450
Planning and Design	50	0	0	0	0	0	0	0	50
TOTAL EXPENDITURES:	**50**	**450**	**0**	**0**	**0**	**0**	**0**	**0**	**500**

WESTCHESTER REGIONAL LIBRARY **PROGRAM #: 906200**

DESCRIPTION: Renovate the first-floor public restrooms; replace major HVAC components/controls and roof; install impact resistant doors, windows and storefront; and provide miscellaneous repairs and renovations to the interior and exterior of the facility

LOCATION: 9445 Coral Way, Unincorporated Miami-Dade County

District Located: 10

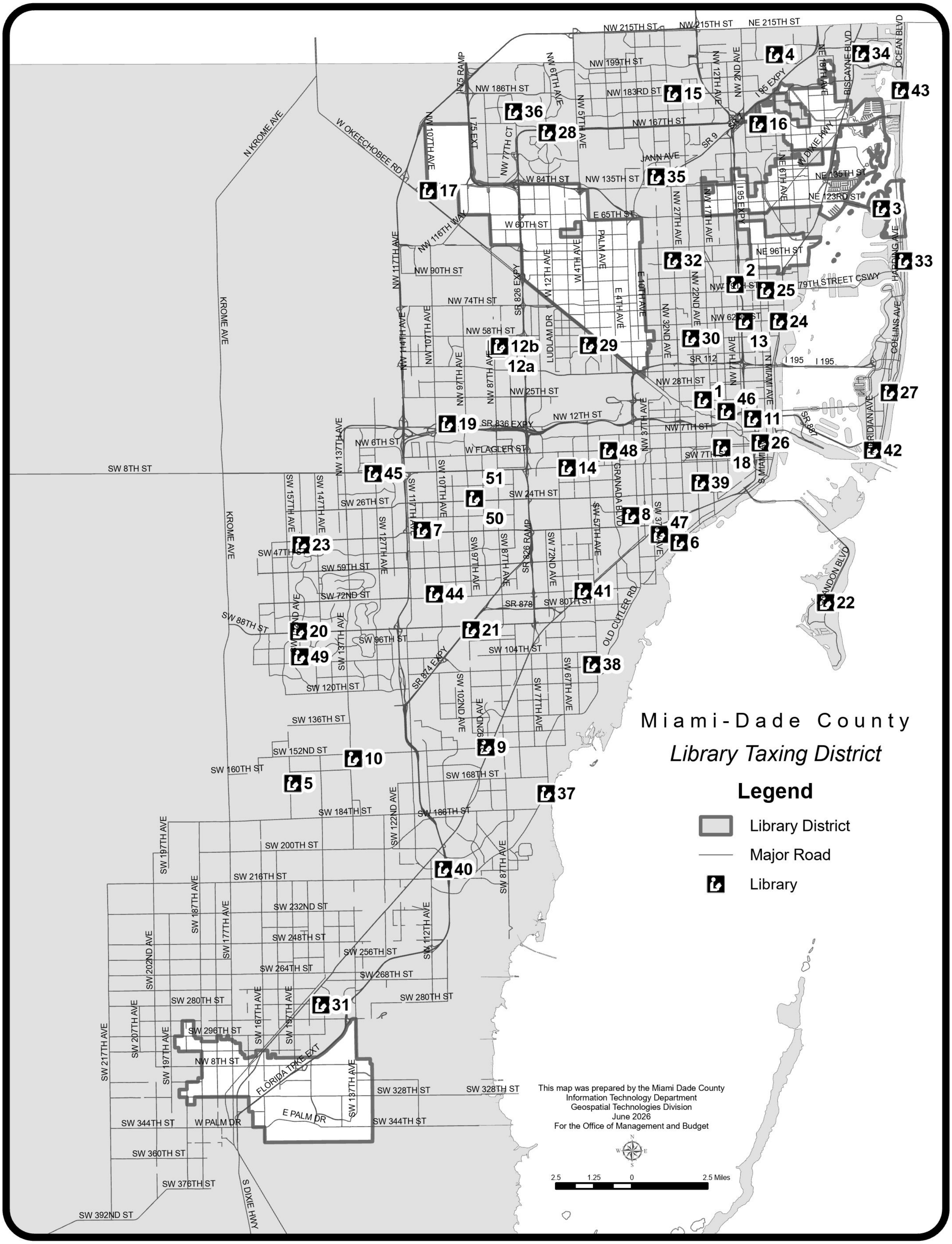
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	424	0	0	0	0	0	0	0	424
FEMA Hazard Mitigation Grant	1,901	977	0	0	0	0	0	0	2,878
Miami-Dade Library Taxing District	1,969	0	0	0	0	0	0	0	1,969
State of Florida Grant	500	0	0	0	0	0	0	0	500
TOTAL REVENUES:	**4,794**	**977**	**0**	**0**	**0**	**0**	**0**	**0**	**5,771**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	4,301	1,179	0	0	0	0	0	0	5,480
Planning and Design	269	22	0	0	0	0	0	0	291
TOTAL EXPENDITURES:	**4,570**	**1,201**	**0**	**0**	**0**	**0**	**0**	**0**	**5,771**

UNFUNDED CAPITAL PROGRAMS

(dollars in thousands)

PROGRAM NAME	LOCATION	ESTIMATED PROGRAM COST
CULMER/OVERTOWN BRANCH - INTERIOR/EXTERIOR RENOVATIONS	350 NW 13 St	1,540
FUTURE LIBRARY - LAND ACQUISITION, DESIGN, & CONSTRUCTION	To Be Determined	117,096
GOLDEN GLADES BRANCH - INTERIOR/EXTERIOR RENOVATIONS	100 NE 166 St	2,805
HISPANIC BRANCH - INTERIOR RENOVATIONS	1398 SW 1 St	2,205
INTERNATIONAL MALL BRANCH - INTERIOR/EXTERIOR RENOVATIONS	10315 NW 12 St	2,667
LIBRARY OPERATIONS CENTER	To Be Determined	11,627
LITTLE RIVER BRANCH - REPLACEMENT BRANCH (CONSTRUCTION ONLY)	110 NE 79 St	46,200
MIAMI BEACH REGIONAL - INTERIOR RENOVATIONS	227 22 St	8,747
MODEL CITY BRANCH - INTERIOR RENOVATIONS	2211 NW 54 St	2,140
NARANJA BRANCH - INTERIOR/EXTERIOR RENOVATIONS	14850 SW 280 St	5,320
PALMETTO BAY BRANCH - INTERIOR/EXTERIOR RENOVATIONS	17641 Old Cutler Rd	1,967
PINECREST BRANCH - INTERIOR RENOVATIONS	5835 SW 111 St	2,756
SHENANDOAH BRANCH - INTERIOR/EXTERIOR RENOVATIONS	2111 SW 19 St	2,090
SOUTH MIAMI BRANCH - REPLACEMENT BRANCH	To Be Determined	11,844
SYSTEMWIDE - ELECTRIC VEHICLE CHARGING STATIONS	Various Sites	258
UHEALTH JACKSON STATION - KIOSK REPLACEMENT	1501 NW 12 Ave	557
VARIOUS LIBRARIES - SOLAR ARRAY ROOFTOP SYSTEMS	Various Sites	1,681
VIRRICK PARK - REPLACEMENT LIBRARY (GIBSON PLAZA)	3160 Mundy St	4,627
WEST KENDALL REGIONAL - INTERIOR RENOVATIONS	10201 Hammocks Blvd	7,352
WESTCHESTER REGIONAL - INTERIOR RENOVATIONS	9445 Coral Way	8,747
WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER)	2905 NW 2 Ave	5,382
	UNFUNDED TOTAL	247,608



Miami-Dade County
Library Taxing District
Legend
Library District
Major Road
Library
This map was prepared by the Miami Dade County
Information Technology Department
Geospatial Technologies Division
June 2026
For the Office of Management and Budget
2.5 1.25 0 2.5 Miles

Miami-Dade Public Library System

1 Allapattah Branch (Temporary Location)
1897 NW 20 St, Miami 33142
2 Arcola Lakes Branch
8240 NW 7 Ave, Miami 33150
3 Bay Harbor Islands Branch
1175 95 St, Bay Harbor Islands 33154
4 California Club Branch
700 Ives Dairy Rd, Miami 33179
5 Chuck Pezoldt Branch
16555 SW 157 Ave, Miami 33187
6 Coconut Grove Branch
2875 McFarlane Rd, Miami 33133
7 Concord Branch
3882 SW 112 Ave, Miami 33165
8 Coral Gables Branch
3443 Segovia St, Coral Gables 33134
9 Coral Reef Branch
9211 Coral Reef Dr, Miami 33157
10 Country Walk Branch
15433 SW 137 Ave, Miami 33177
11 Culmer/Overtown Branch
350 NW 13 St, Miami 33136
12a Doral Branch (Temporary Location)
8551 NW 53 St #A107, Doral 33166
12b Doral Branch (New Location)
5360 NW 84 Ave, Doral 33166
13 Edison Center Branch
531 NW 62 St, Miami 33150
14 Fairlawn Branch
6376 SW 8 St, West Miami 33144
15 Frederica S. Wilson Regional
2455 NW 183 St, Miami 33056
16 Golden Glades Branch
100 NE 166 St, Miami 33162
17 Hialeah Gardens Branch
13451 NW 107 Ave, Hialeah Gardens 33018
18 Hispanic Branch
1398 SW 1 St, Miami 33135
19 International Mall Branch
10315 NW 12 St, Miami 33172
20 Kendale Lakes Branch
15205 SW 88 St, Miami 33196
21 Kendall Branch
9101 SW 97 Ave, Miami 33176
22 Key Biscayne Branch (Temporary Location)
200 Crandon Blvd #101, Key Biscayne 33149
23 Lakes of the Meadow Branch
4284 SW 152 Ave, Miami 33185
24 Lemon City Branch
430 NE 61 St, Miami 33137
25 Little River Branch
160 NE 79 St, Miami 33138
26 Main Library
101 W Flagler St, Miami 33130
27 Miami Beach Regional
227 22 St, Miami Beach 33139
28 Miami Lakes Branch
6699 Windmill Gate Rd, Miami Lakes 33014
29 Miami Springs Branch
401 Westward Dr, Miami Springs 33166
30 Model City Branch
2211 NW 54 St, Miami 33142
31 Naranja Branch
14850 SW 280 St, Miami 33032
32 North Central Branch
9590 NW 27 Ave, Miami 33147
33 North Shore Branch
7501 Collins Ave, Miami Beach 33141
34 Northeast Dade – Aventura Branch
2930 Aventura Blvd, Aventura 33180
35 Opa-locka Branch
780 Fisherman St, Opa-locka 33054
36 Palm Springs North Branch
17601 NW 78 Ave, Miami 33015
37 Palmetto Bay Branch
17641 Old Cutler Rd, Miami 33157
38 Pinecrest Branch
5835 SW 111 St, Pinecrest 33156
39 Shenandoah Branch
2111 SW 19 St, Miami 33145
40 South Dade Regional
10750 SW 211 St, Miami 33189
41 South Miami Branch
6000 Sunset Dr, South Miami 33143
42 South Shore Branch
131 Alton Rd, Miami Beach 33139
43 Sunny Isles Beach Branch
18070 Collins Ave, Sunny Isles Beach 33160
44 Sunset Branch
10855 SW 72 St, Miami 33173
45 Tamiami Branch
12700 SW 8 St, Miami 33184
46 UHealth | Jackson Station Library Kiosk
1501 NW 12 Ave, Miami 33136
47 Virrick Park Branch
3255 Plaza St, Miami 33133
48 West Flagler Branch
5050 W Flagler St, Miami 33134
49 West Kendall Regional
10201 Hammocks Blvd, Miami 33196
50 Westchester Library Health and Wellness Information Center
9445 Coral Way, Miami 33165
51 Westchester Regional
9445 Coral Way, Miami 33165