Office of the Mayor

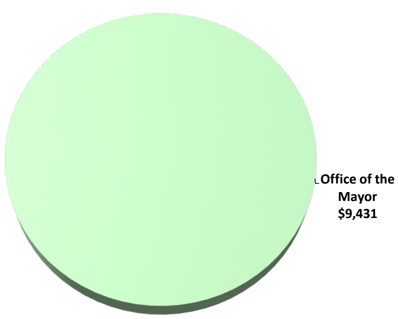
The Mayor serves as the elected head of Miami-Dade County government. The Mayor is responsible for the day-to-day operation of one of the largest county governments in the United States with an $9.022 billion operating budget and 25,405 employees under the Mayor's purview. An additional 6,537 employees serve within the Constitutional Offices, bringing the total County workforce to 31,942 employees serving a population of more than 2.8 million residents. In this role, the Mayor is responsible for the management of the administration and for carrying out policies adopted by the Board of County Commissioners (BCC).

The Mayor works with the Chairperson and members of the BCC, other elected officials, the County Attorney's Office, federal and state agencies, municipalities, County departments, public and private organizations within the community and the residents of Miami-Dade County.

FY 2026-27 Proposed Operating Budget

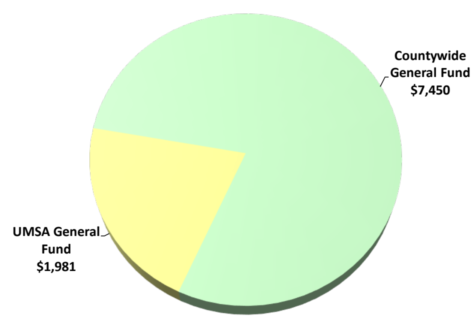
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
General Fund Countywide	7,155	7,614	7,071	7,450
General Fund UMSA	1,902	2,024	1,882	1,981
Total Revenues	9,057	9,638	8,953	9,431
Operating Expenditures Summary				
Salary	6,115	6,371	5,181	5,811
Fringe Benefits	2,432	2,797	3,370	2,917
Court Costs	8	14	25	25
Contractual Services	88	72	37	37
Other Operating	304	265	251	529
Charges for County Services	110	119	89	107
Grants to Outside Organizations	0	0	0	0
Capital	0	0	0	5
Total Operating Expenditures	9,057	9,638	8,953	9,431
Non-Operating Expenditures Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands) Expenditure By Program	Total Funding Budget FY 25-26	Total Funding Proposed FY 26-27	Total Positions Budget FY 25-26	Total Positions Proposed FY 26-27
Strategic Priority: Policy Formulation				
Office of the Mayor	8,953	9,431	45	44
Total Operating Expenditures	8,953	9,431	45	44

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	**Actual FY 23-24**	**Actual FY 24-25**	**Budget FY 25-26**	**Projection FY 25-26**	**Proposed FY 26-27**
	(dollars in thousands)				
Advertising	6	5	0	0	0
Fuel	0	0	0	0	0
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	0	0	0	0	0
Temporary Services	0	0	0	0	0
Travel and Registration	60	33	60	60	65
Utilities	23	23	25	25	25

TABLE OF ORGANIZATION

OFFICE OF THE MAYOR

Serves as the elected head of County government, promotes effective government, and determines policy direction to meet community needs; responsible for the management of all administrative departments and for carrying out policies adopted by the Board of County Commissioners

FY 25-26	FY 26-27
45	44

COUNTY DEPARTMENTS

The FY 2026-27 total number of full-time equivalent positions is 44.75 FTE

ADDITIONAL INFORMATION

- The FY 2026-27 Proposed Budget includes the restoration of $335,000 in the General Fund Community-Based Organizations Discretionary Reserve for community-based organizations (CBOs) to address countywide needs
- If cost of living adjustments for County employees under any of the collective bargaining agreements are approved in FY 2026- 27, the Mayor and her staff shall be eligible for the same cost of living adjustments
- *The FY 2026-27 Proposed Budget reflects the conversion of a full-time Deputy Chief of Staff to a part-time role during FY 2025-26*