Parks, Recreation and Open Spaces

The mission of the Parks, Recreation and Open Spaces (PROS) Department is to deliver health, happiness, and prosperity to every resident and visitor through the beauty of parks. In fulfilling its vision of connecting people and parks for life, PROS adheres to the following core values: Customer Focus, Integrity, Leadership, Innovation, Inclusiveness, Stewardship, Teamwork, and Excellence. Through these values, the Department meets the highest quality standards responsibly, manages natural resources, and guarantees equal access for vulnerable populations.

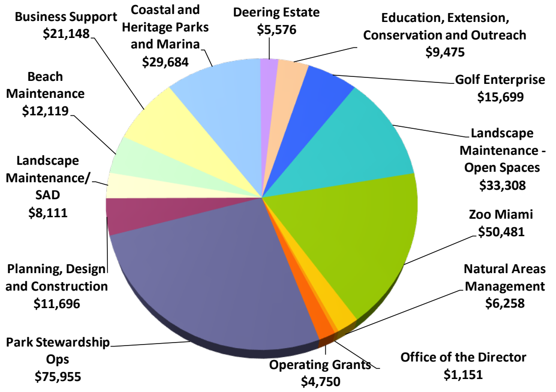
In supporting the strategic priority of Healthy and Safe Communities, PROS manages one of the largest and most diverse park systems in the country, comprising more than 300 parks and approximately 40,000 acres of land that include active and passive parks and environmentally sensitive areas. The Department's work is guided by five priority areas: fiscal sustainability, placemaking and design excellence, conservation and stewardship, health and fitness, and performance excellence, supported by the Parks and Open Spaces Master Plan. This plan advances a connected network of parks, public spaces, natural and historic resources, greenways, blueways, and complete streets grounded in the principles of access, equity, beauty, sustainability, and multiple benefits. PROS provides equitable and engaging park, recreation and conservation-stewardship programs that support environmental resilience and economic vitality while serving as both a countywide parks provider for 2.8 million residents and local parks department for 1.4 million residents living in unincorporated areas.

PROS offers essential services to the community that improve the quality of life, enhance the health of residents and visitors, and contribute to the economic prosperity and environmental well-being of Miami-Dade County. The Department's customer base includes residents of all ages and tourists, with a dedicated focus on ensuring equitable access for children, the elderly, and people with disabilities. To better understand community needs and preferences, PROS conducts surveys among residents and visitors with a goal of delivering high-quality customer service. PROS gathers feedback through various channels to ensure the Department has a comprehensive understanding of the customers' experiences. The Department uses Park Link recreation management system, which automatically sends surveys to users after each transaction. Additionally, the Department employs strategically placed QR codes in parks, enabling visitors to easily share their feedback on the spot. Additional sources of input include 311 park service requests, secret shopper evaluations, and customer focus groups. Customer experience is monitored using performance indicators such as Customer Satisfaction Score (CSAT), the Net Promoter Score (NPS) and survey-completion metrics.

FY 2026-27 Proposed Operating Budget

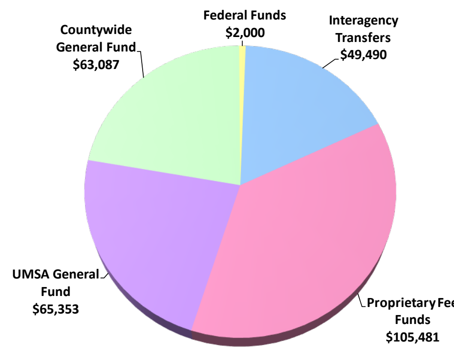
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
General Fund Countywide	62,666	59,986	65,018	64,053
General Fund UMSA	64,994	69,784	58,817	66,837
Carryover - Special Taxing District	13,407	14,788	11,088	2,780
Fees and Charges	24,600	22,226	25,780	27,271
Golf Course Fees	10,287	13,275	15,155	17,063
Grants From Other Local Units	0	0	2,750	2,750
Interdepartmental Transfer	8,444	7,376	8,971	7,650
Interest Earnings	1,033	870	0	0
Marina Fees and Charges	16,705	18,603	19,902	22,915
Other Revenues	168	173	153	95
Reimbursements from Departments	16,341	16,098	18,215	17,079
Special Taxing District Revenue	27,423	26,070	28,339	6,234
Zoo Miami Fees and Charges	20,444	20,565	21,459	21,836
Federal Grants	0	0	2,000	2,000
CIIP Program Revenues	0	0	274	297
Convention Development Tax	16,600	16,600	16,600	16,600
Reimbursements from Taxing Jurisdictions	2,737	2,641	3,214	0
Secondary Gas Tax	4,144	4,144	4,144	4,144
Tourist Development Tax	9,676	10,086	10,781	11,827
Total Revenues	299,669	303,285	312,660	291,431
Operating Expenditures Summary				
Salary	103,547	104,666	110,310	109,720
Fringe Benefits	44,321	48,600	53,010	54,915
Court Costs	0	2	0	25
Contractual Services	39,688	41,082	37,794	32,609
Other Operating	60,687	55,206	63,379	55,555
Charges for County Services	27,172	28,253	31,050	31,635
Grants to Outside Organizations	1,078	2,451	3,960	1,250
Capital	1,654	1,304	1,774	2,152
Total Operating Expenditures	278,147	281,564	301,277	287,861
Non-Operating Expenditures Summary				
Transfers	309	286	285	285
Distribution of Funds In Trust	0	48	0	0
Debt Service	6,425	8,287	1,868	1,600
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	9,230	1,685
Total Non-Operating Expenditures	6,734	8,621	11,383	3,570

(dollars in thousands) Expenditure By Program	Total Funding Budget FY 25-26	Total Funding Proposed FY 26-27	Total Positions Budget FY 25-26	Total Positions Proposed FY 26-27
Strategic Priority: Healthy and Safe Communities				
Office of the Director	920	1,151	4	4
Business Support	20,767	21,263	126	121
Beach Maintenance	10,781	12,119	61	64
Coastal and Heritage Parks and Marina Enterprise	26,908	29,709	149	145
Cooperative Extension	1,456	0	19	0
Deering Estate	5,461	5,698	37	36
Education, Extension, Conservation and Outreach (EECO)	9,097	9,552	56	58
Golf Enterprise	13,204	15,997	61	62
Landscape Maintenance - Open Spaces	33,550	34,195	114	101
Natural Areas Management (NAM)	6,078	6,258	56	55
Park Stewardship Operations	72,485	76,563	395	407
Planning, Design and Construction Excellence	12,881	11,915	79	68
Special Assessment Districts - Landscape Maintenance	34,199	8,111	74	54
Miami-Dade Zoological Park and Gardens (Zoo Miami)	48,740	50,580	340	334
Operating Grants	4,750	4,750	0	0
Total Operating Expenditures	301,277	287,861	1,571	1,509

Proposed

Fee Adjustments	Current Fee FY 25-26	Proposed Fee FY 26-27	Dollar Impact FY 26-27
• Planning Review Fees and Technical Services	Various	Various	$35,000
• Sound and Stage Equipment Rental	Various	Various	$79,000
• Zoo Miami: $2 admission fee Increase	Various	Various	$763,000

SELECTED ITEM HIGHLIGHTS AND DETAILS

	(dollars in thousands)				
Line-Item Highlights	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Projection FY 25-26	Proposed FY 26-27
Advertising	508	597	640	597	554
Fuel	2,047	1,673	1,947	1,577	1,468
Overtime	3,187	2,708	2,252	1,626	1,592
Rent	1,242	1,147	1,112	1,208	921
Security Services	1,206	1,645	1,202	1,403	1,255
Temporary Services	357	398	233	121	95
Travel and Registration	283	120	318	238	175
Utilities	13,298	15,537	12,759	13,910	11,329

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Revenue									
BBC GOB Financing	150,991	21,801	18,004	26,951	16,097	1,410	0	0	235,254
CDBG Reimbursement	2,281	0	0	0	0	0	0	0	2,281
CIIP Program Bonds	97,404	0	0	0	0	0	0	0	97,404
CIIP Program Financing	122,460	84,287	59,974	71,963	30,685	0	0	0	369,369
Capital Asset Series 2016 Bonds	37	0	0	0	0	0	0	0	37
Capital Asset Series 2020C Bonds	823	0	725	2,811	0	0	0	0	4,359
FDOT 2016 SUN Trail	500	4,500	3,477	1,200	2,405	0	0	0	12,082
FDOT Funds	1,726	215	3,922	6,313	164	0	0	0	12,340
FEMA Hazard Mitigation Grant	204	1,042	0	0	0	0	0	0	1,246
Florida Boating Improvement	23,467	1,441	800	0	0	0	0	0	25,708
Florida Department of Environmental Protection	1,843	2,570	1,630	5,000	4,350	0	0	0	15,393
Florida Department of State	100	0	0	0	0	0	0	0	100
Florida Inland Navigational	7,894	0	0	0	0	0	0	0	7,894
General Government Improvement Fund (GGIF)	2,308	300	0	0	0	0	0	0	2,608
Mobility Impact Fees	200	2,650	9,699	1,975	0	0	0	0	14,524
PROS - Chapman Field Trust Fund	1,672	88	0	0	0	0	0	0	1,760
PROS - Departmental Trust Fund	13,450	8,384	7,951	6,562	0	0	0	0	36,347
PROS - Miscellaneous Trust Fund	442	0	0	0	0	0	0	0	442
Park Impact Fees	147,452	5,321	0	0	0	0	0	0	152,773
Road Impact Fees	15,730	0	0	0	0	0	0	0	15,730
Utility Service Fee	12,483	651	1,532	526	0	0	0	0	15,192
Zoo Foundation	552	2,600	2,248	0	0	0	0	0	5,400
Total:	604,019	135,850	109,962	123,301	53,701	1,410	0	0	1,028,243
Expenditures									
Strategic Priority: HSC									
ADA - Accessibility Improvements	174	24	0	0	0	0	0	0	198
Facilities - New	1,756	8,201	8,381	50,550	30,685	0	0	0	99,573
Local Parks - New	101,700	33,003	9,598	2,783	0	0	0	0	147,084
Local Parks - Renovation	33,319	5,419	9,418	11,251	0	0	0	0	59,407
Marina Improvements	26,201	1,449	2,117	2,400	1,464	0	0	0	33,631
Metropolitan Parks – Renovation	29,434	3,144	300	4,000	6,005	1,410	0	0	44,293
Park, Recreation, and Culture Projects	9,918	4,684	5,400	6,100	7,707	0	0	0	33,809
Pedestrian Paths and Bikeways	23,898	8,154	20,618	23,459	2,405	0	0	0	78,534
Zoo Miami Improvements	14,041	10,679	2,248	0	0	0	0	0	26,968
Strategic Priority: III									
Local Parks - Renovation	19,224	1,606	110	0	0	0	0	0	20,940
Marina Improvements	587	3,767	887	0	0	0	0	0	5,241
Metropolitan Parks – Renovation	87,321	27,409	17,283	14,869	2,385	0	0	0	149,267
PROS - Beach Projects	23	45	20	412	0	0	0	0	500
PROS - Golf Improvements	5,398	9,810	4,167	0	0	0	0	0	19,375
Park, Recreation, and Culture	140,323	17,023	8,148	3,087	0	0	0	0	168,581
Pedestrian Paths and Bikeways	552	420	664	500	164	0	0	0	2,300
Zoo Miami Improvements	20,562	16,793	18,649	5,215	0	0	0	0	61,219
Strategic Priority: RRR									
Environmental Projects	12,230	361	725	526	0	0	0	0	13,842
Facility - Improvements	185	395	807	0	0	0	0	0	1,387
Park, Recreation, and Culture	22,485	15,659	12,740	6,860	4,350	0	0	0	62,094
Total:	549,331	168,045	122,280	132,012	55,165	1,410	0	0	1,028,243

TABLE OF ORGANIZATION

OFFICE OF THE DIRECTOR
Provides overall leadership and direction; formulates departmental policy; oversees intergovernmental and public affairs
FY 25-26: 4 | FY 26-27: 4

BUSINESS SUPPORT
Provides departmental support in the areas of budget, finance, human resources, employee development, procurement, contracts management, information technology, marketing, public information and communications
FY 25-26: 126 | FY 26-27: 121

MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)
Manages and operates Zoo Miami; conducts sales and marketing, public information and education programs; provides for feeding and care of zoo animals; selects and displays specimens
FY 25-26: 340 | FY 26-27: 334

LANDSCAPE MAINTENANCE - OPEN SPACES
Provides park sports turf and non-park landscaping and grounds maintenance services, including Tree Crews and Right-of-Way Assets and Aesthetics Management (RAAM)
FY 25-26: 114 | FY 26-27: 101

DEERING ESTATE
Manages and operates the Charles Deering Estate and oversees historical preservation of facilities
FY 25-26: 37 | FY 26-27: 36

EDUCATION, EXTENSION, CONSERVATION AND OUTREACH
Manages and operates the Fruit and Spice Park, Eco Adventures, Campgrounds and Nature Centers
FY 25-26: 56 | FY 26-27: 58

NATURAL AREAS MANAGEMENT
Manages and maintains natural habitats throughout the County through prescribed burns and removal of invasive species
FY 25-26: 56 | FY 26-27: 55

SPECIAL ASSESSMENT DISTRICTS – LANDSCAPE MAINTENANCE
Provides landscaping and grounds maintenance services to Special Assessment Districts approved by the Board of County Commissioners
FY 25-26: 74 | FY 26-27: 54

PARK STEWARDSHIP OPERATIONS
Operates parks, including support to patrons, rentals, programming partnerships, ballfields, courts, tennis centers and community events; provides for facility and equipment maintenance service that manages, protects and improves the safety and overall long-term condition of park assets
FY 25-26: 395 | FY 26-27: 407

PLANNING, DESIGN AND CONSTRUCTION EXCELLENCE
Provides planning, project management, architecture, landscape architecture and engineering design and construction of capital projects; provides contract management, capital program management and grants management; administers Neat Streets Miami-Dade and Million Trees Miami-Dade programs
FY 25-26: 79 | FY 26-27: 68

GOLF ENTERPRISE
Operates and manages the five County-owned golf courses: Briar Bay, Country Club of Miami East and West, Crandon, Greynolds and Palmetto
FY 25-26: 61 | FY 26-27: 62

COASTAL AND HERITAGE PARKS AND MARINA ENTERPRISE
Operates and maintains seven heritage parks, six public marinas and the Crandon Tennis Center; maintains Causeway recreational amenities
FY 25-26: 149 | FY 26-27: 145

COOPERATIVE EXTENSION
Liaises between the County and the University of Florida on scientific research and education related to agriculture, the environment, families and lawns and gardens
FY 25-26: 19 | FY 26-27: 0

BEACH MAINTENANCE
Cleans and maintains 17 miles of public beaches from Government Cut to the county line and Crandon Beach, including debris and litter removal
FY 25-26: 61 | FY 26-27: 64

The FY 2026-27 number of full-time equivalent positions is 2,220.96

DIVISION: OFFICE OF THE DIRECTOR

The Office of the Director provides executive leadership to align departmental policies with long-term goals and directs overall strategic operations and formulates policy, while spearheading intergovernmental relations and public affairs initiatives.

Strategic Plan Objectives

- FRE1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24	FY 24-25	FY 25-26	FY 26-27
				Actual	Actual	Budget	Target
Achieve performance excellence	PROS customer satisfaction score (1-5)	OC	↑	4.51	4.45	4.00	4.00
	PROS Net Promoter Score	OC	↑	75	65	60	50
	311 timely response rate	EF	↑	92%	98%	100%	100%

ACCOMPLISHMENTS

- PROS received reaccreditation from the Commission for Accreditation of Park and Recreation Agencies (CAPRA) with a perfect score of 100 percent; this marked thirty consecutive years of accreditation and included PROS serving as one of ten beta testers shaping the new national standards

KEY ISSUES

- Aging infrastructure poses safety and accessibility risks as deteriorating facilities, uneven pathways, and outdated playground equipment which increase operating costs through emergency repairs and reduce public trust and usage; the visible decline of parks and facilities can undermine the public experience and limits the Department's ability to achieve its mission
- Workforce challenges including high turnover, retirements, and non-competitive wages increase costs and create an inexperienced workforce; remaining staff face burnout and reduced engagement, making it difficult for the Department to function effectively and forcing PROS into a reactive mode to maintain basic operations
- Inadequate or outdated technology results in inefficient operations and a diminished public experience as users encounter frustration with outdated reservation and payment systems; outdated platforms also hinder data collection and analysis, reducing the Department's ability to make accurate and informed data-driven decisions

PRIORITY INITIATIVES

- In FY 2026-27, the Department will standardize and implement stay and exit interviews to gather employee feedback and develop action plans that address workforce challenges; this will convert employee sentiment into actionable retention data and supports long-term workforce stabilization; this department-wide initiative will reduce onboarding, recruitment and training costs and will be completed by September 2027; the initiative is expected to result in annual savings of $235,000, based on the goal of 50 fewer recruitments at the national average cost of $4,700 to recruit and train a new employee; additional savings include reduced overtime to cover for staff vacancies in critical safety, security, and revenue generation positions

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes continued funding of the Fit2Lead program for afterschool program participants and summer program participants, as part of the Peace and Prosperity Plan, funded by the Anti-Violence and Prosperity Trust Funds, and General Fund revenues; the program provides internships for high school students ages 15-19 ($3.028 million)
- *The FY 2026-27 Proposed Budget includes the transfer of nineteen positions to the Department of Regulatory and Economic Resources to coordinate the Cooperative Extension Program and outreach efforts with the agricultural community ($1.581 million)*

DIVISION: BUSINESS SUPPORT

The Business Support Division provides departmental support in the areas of budget, finance, human resources, employee development, procurement, contracts management and compliance, information technology, marketing, public information and communication, and training.

PRIORITY INITIATIVES

- In FY 2024-25, the Department initiated the Community Base Organizations (CBO) solicitation process for 2 out of 54 youth sports programs. In FY 2026-27, the Department will continue the competitive solicitation process for all remaining 52 youth sports programming, aiming to have all agreements targeted for solicitation by the end of FY2026-27. The Department intends to utilize a competitive Request for Proposals (RFP) solicitation model for Community Based Organization/Programming Partnership opportunities to maximize competition, transparency, outreach, innovation, and operational flexibility
- In FY 2025-26, the Department will have installed 32 Wi-Fi hotspots at six park facilities, including Country Club of Miami, Chuck Pezoldt Community Center and Library, Southridge Aquatics Center, Virginia Key Complex, Larry & Penny Thompson Park, and Fruit & Spice Park. In FY 2026-27, the Department will continue to address the technology infrastructure needs of various parks by upgrading network connectivity to current technology standards and expanding Wi-Fi hotspot installations at additional facilities

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer in of an administrative position from Deering Estate, to support centralized procurement and contracting
- In FY 2026-27, the Department will continue the competitive solicitations of 35 youth sports programming partnership agreements; between 10 and 17 agreements are targeted for solicitation by fiscal year-end
- The FY 2026-27 Proposed Budget includes General Fund support for the In the Company of Women event ($58,100), Girls Got Game event ($12,500), Earth Day event ($22,200), Black History Month events ($41,300), Love-In ($85,000), Hometown Heroes ($500,000), Country Fest ($550,000), Kite Fest event at Haulover Park ($15,000), and the July 4th event ($167,200)
- The FY 2026-27 Proposed Budget includes $457,000 in debt service payments for various department-wide capital improvements
- The FY 2026-27 Proposed Budget includes funding for the maintenance of the Miami Military Museum and Memorial ($750,000)
- *The FY 2026-27 Proposed Budget includes the transfer of three positions to the Department of Regulatory and Economic Resources to support the administration of Special Assessment Districts ($421,000)*
- *As part of our commitment to ensuring long-term financial stability, strengthening existing essential services, and improving operational efficiency, the FY 2026-27 Proposed Budget includes the reduction of three vacant positions ($305,000)*

DIVISION: BEACH MAINTENANCE

The Beach Maintenance Division protects and preserves 17 miles of premier public beaches through rigorous maintenance and sanitation programs from Government Cut to the county line, managing large-scale debris removal to ensure safe, clean shores for the community.

Strategic Plan Objectives

- RRR3-2: Protect our water, soil and coastline

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement conservation and stewardship	Total tons of debris removed from beaches	OP	↔	1,942	2,032	1,848	1,724

ACCOMPLISHMENTS

- The PROS Beach Operations Division removed 20,913 cubic yards of sargassum and 2,032 tons of debris across 17 miles of beaches in FY 2024-25; the team achieved 155 percent of its annual beach-sifting target and significantly improved the public's beach experience

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes continued funding for beach maintenance including the removal and disposal of sargassum from the identified hot spots along the beach where accumulation is most persistent ($11.827 million, funded from TDT surplus reserves)
- The FY 2026-27 Proposed Budget includes the transfer in of three Crandon Park beach maintenance positions from Coastal and Heritage Parks and Marina Enterprise, to align the workforce to a single supervisor and standardize maintenance practices

DIVISION: COASTAL AND HERITAGE PARKS AND MARINA ENTERPRISE

The Coastal and Heritage Parks and Marina Enterprise Division oversees a diverse portfolio of seven parks, six public marinas, and the Crandon Tennis Center. These coastal assets serve as critical infrastructure, providing vital storm surge protection and environmental resilience for neighboring communities.

Strategic Plan Objectives

- HSC3-2: Provide parks, libraries, and cultural facilities that are expertly managed, attractively designed, and safe

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement placemaking	Overall marina occupancy*	OC	↑	103%	101%	100%	100%

*Marina occupancy rates may reach above 100 percent due to transient boat slips, which may be rented when the regular tenant is out traveling

PRIORITY INITIATIVES

- The Department will evaluate and update outdated systems, including digital technology for Park Ranger processes, to address inadequate technology; this will improve operational efficiency and shift spending from manual processes to technology driven management; this department-wide initiative includes a no cost pilot with fees incurred upon implementation; the project is targeted for completion in December of 2026

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes $41,000 in debt service payments for various marina capital improvements
- The FY 2026-27 Proposed Budget includes the transfer out of three Crandon Park beach maintenance positions to Beach Maintenance and one administrative position to Park Stewardship Operations

DIVISION: DEERING ESTATE

The Deering Estate Division preserves the historical, archaeological, and environmental integrity of the Deering Estate while safeguarding its cultural legacy, ensuring strict compliance with federal standards to maintain its esteemed status on the National Register of Historic Places.

Strategic Plan Objectives

- HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement placemaking	Total attendance: Deering Estate	OC	↑	89,378	86,200	87,000	87,000

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer out of an administrative position to the Business Support Division

DIVISION: EDUCATION, EXTENSION, CONSERVATION AND OUTREACH (EECO)

The Education, Extension, Conservation and Outreach Division oversees a diverse portfolio of destination parks, campgrounds, and nature centers, while providing essential operational support for the Cooperative Extension and Natural Areas Management. Additionally, this Division is responsible for the stewardship of the Fruit and Spice Park and Eco Adventures.

Strategic Plan Objectives

- HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement placemaking	Total attendance: Fruit and Spice Park	OC	↑	62,949	43,020	62,700	50,000

Strategic Plan Objectives							
• HSC3-3: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement placemaking	Number of campground rentals	OC	↑	54,369	48,002	54,571	51,600

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer in of two park security positions from Park Stewardship Operations, to improve security services at Larry & Penny Thompson Campground

DIVISION: GOLF ENTERPRISE

The Golf Enterprise Division oversees the day-to-day operations of the five County-owned golf courses and clubhouses: Briar Bay, Country Club of Miami East and West, Crandon Golf, Greynolds, and Palmetto (including the Palmetto Mini-Golf).

Strategic Plan Objectives							
• HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Achieve sustainability	Revenue per golf round	OC	↑	$50.84	$66.46	$66.30	$77.85

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer in of a vacant position from Natural Areas Management, to improve business operations

DIVISION: LANDSCAPE MAINTENANCE - OPEN SPACES

The Landscape Maintenance – Open Spaces Division provides Right-of-Way Assets and Aesthetics Management (RAAM), right-of-way tree maintenance, park sports turf, and other open space landscaping and grounds maintenance services.

Strategic Plan Objectives							
• HSC2-1: Promote traffic and roadway safety							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement conservation and stewardship	Percent of safety tree trimming to remove visual obstructions completed within 3 to 5 days	EF	↑	84.68%	41.07%	90.00%	90.00%

Strategic Plan Objectives							
• III1-6: Promote clean, attractive roads and rights-of-way							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement conservation and stewardship	Number of cycles: Roadway (median) landscape maintenance mowing and litter removal	OP	↔	20	17	20	20

BUDGET COMMENTS

- In FY 2026-27, the Division will provide landscape services through ten interdepartmental agreements which encompass Port Miami, Venetian Causeway, Housing and Community Development, Sheriff's Office police stations, Communications, Information Technology Department (CITD) radio towers, Solid Waste Management Trash and Recycling Centers, Animal Services, and the DTPW Vehicle Inspection Section (VIS), People and Internal Operations Department (PIOD) Hickman Building, and Miami-Dade Fire Station 39
- In FY 2026-27, the Department will continue to provide 36 cycles of litter pick-up and 24 cycles of mowing along the 22 miles of Metrorail rights-of-way, 21 Metrorail stations, 19 Metro mover stations, 20.5 miles of Busway and all Miami-Dade Transit Maintenance Facilities ($2.270 million)
- The FY 2026-27 Proposed Budget includes funding from a grant from the US Department of Agriculture to sustain planting efforts
- *The FY 2026-27 Proposed Budget includes the transfer out of thirteen Community Forestry positions to the Department of Environmental Resources Management, to enhance operational efficiency and strengthen the County's overall tree canopy management efforts through consolidation under a single department ($1.615 million)*

DIVISION: NATURAL AREAS MANAGEMENT (NAM)

The Natural Areas Management Division provides stewardship services for the resilience of natural habitats throughout the county by removing invasive exotic plant and animal species, conducting restoration plantings, and managing wildland fires.

Strategic Plan Objectives							
• RRR3-3: Preserve and enhance natural areas and green spaces							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement conservation and stewardship	Total parks natural area acres maintained	OP	↔	1,701	1,601	2,068	1,878

PRIORITY INITIATIVES

- In FY 2026-27, the Department will maintain eight Parks preserves and 12 Special Taxing District preserves to remove invasive species and enhance native species to improve South Florida's natural areas throughout the fiscal year; these efforts will help achieve the target of maintaining 35 percent of park preserves in maintenance condition; the Department will also partner with TERRA Environmental Research Institute and BioTECH @ Richmond Heights Senior High School to host quarterly volunteer events to help maintain the natural areas at Kendall Indian Hammocks Park and Zoo Miami; during the second quarter of FY 2026-27, the Department will conduct restoration work at Kendall Indian Hammocks Park using approximately $100,000 in external funding provided by the Florida Fish and Wildlife Conservation Commission

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes a reimbursement of $3.5 million from the Environmentally Endangered Lands (EEL) fund for conservation and maintenance of natural preserves in the Department of Environmental Resources Management (DERM) managed areas
- The FY 2026-27 Proposed Budget includes the transfer out of a vacant position to the Golf Enterprise Division

DIVISION: PARK STEWARDSHIP OPERATIONS

The Park Stewardship Operations Division operates and maintains community and regional parks, provides support to patrons, manages rentals, recreation programs, programming partnerships, ballfields, courts, tennis centers, and community events.

Strategic Plan Objectives

- HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement placemaking	Total attendance: Trail Glades Range	OC	↑	45,827	39,847	48,145	50,630

Strategic Plan Objectives

- HSC3-2: Provide parks, libraries, and cultural facilities that are expertly managed, attractively designed, and safe

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Achieve performance excellence	Percent of emergency facility maintenance work requests responded to within 24 hours	EF	↑	78%	91%	90%	90%

Strategic Plan Objectives

- HSC5-3: Promote the independence and wellbeing of the elderly

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Provide health and fitness	Number of active adult 55+ program registrations	OP	↔	1,135	1,459	780	720

Strategic Plan Objectives							
• HSC3-5: Provide conservation education to encourage community stewardship of our natural resources							
Departmental Objectives	**Performance Measures**	**Measure Type**	**Good Direction**	**FY 23-24 Actual**	**FY 24-25 Actual**	**FY 25-26 Budget**	**FY 26-27 Target**
Implement conservation and stewardship	PROS total volunteer hours	OP	↔	110,229	156,405	146,229	151,304

Strategic Plan Objectives							
• HSC1-6: Improve effectiveness of public safety response, outreach, and prevention services							
Departmental Objectives	**Performance Measures**	**Measure Type**	**Good Direction**	**FY 23-24 Actual**	**FY 24-25 Actual**	**FY 25-26 Budget**	**FY 26-27 Target**
Promote water safety and drowning prevention	Number of learn to swim registrations	OP	↔	8,118	9,776	8,935	6,000

BUDGET COMMENTS

- **The FY 2026-27 Proposed Budget includes seven new positions required to efficiently operate the Coach Sam Burley Park Community & Aquatic Center and the Chuck Pezoldt Park Community Center, including staff for operations, programming and security ($263,000)**
- The FY 2026-27 Proposed Budget includes the transfer out of two park security positions to Education, Extension, Conservation and Outreach
- The FY 2026-27 Proposed Budget includes the transfer in of one administrative position from Coastal and Heritage Parks and Marina Enterprise, three positions from Planning, Design & Construction Excellence, and four positions from Zoo Miami; positions support operations and maintenance following the elimination of 27 positions for FY 2025-26
- *As part of our commitment to ensuring long-term financial stability, strengthening existing essential services, and improving operational efficiency, the FY 2026-27 Proposed Budget includes the reduction of one vacant position ($81,000)*

DIVISION: PLANNING, DESIGN AND CONSTRUCTION EXCELLENCE

The Planning, Design and Construction Excellence Division provides short and long-range planning and research for the park system; develops general park site plans; coordinates and implements the capital program through project management, architecture, engineering, landscape architecture, procurement, and construction management of capital projects; and conducts property management functions to actively manage the lands under its purview.

Strategic Plan Objectives							
• HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors							
Departmental Objectives	**Performance Measures**	**Measure Type**	**Good Direction**	**FY 23-24 Actual**	**FY 24-25 Actual**	**FY 25-26 Budget**	**FY 26-27 Target**
Achieve sustainability	Acres of park land per 1,000 Unincorporated Municipal Service Area (UMSA) residents	OC	↑	3.63	3.65	2.75	2.75

ACCOMPLISHMENTS

- PROS Construction and Maintenance crews completed more than ninety construction projects valued at approximately $10 million; in addition, more than forty fields were treated, resulting in an estimated one hundred million gallons of water savings

PRIORITY INITIATIVES

- In FY 2026-27, the Department will analyze and prioritize projects based on available funding and conduct annual facility condition assessments to address aging infrastructure; this will strengthen strategic stewardship by reducing reactive crisis management, supporting fiscal responsibility and operational continuity; this department-wide initiative will be in coordination with CITD, and PROS will reprioritize its existing resources to implement program and have completed assessment of 20% of department assets by the fall of 2027

BUDGET COMMENTS

- The FY 2026-27 Proposed Budget includes the transfer out of three vacant positions to Park Stewardship Operations
- *As part of our commitment to ensuring long-term financial stability, strengthening existing essential services, and improving operational efficiency, the FY 2026-27 Proposed Budget includes the reduction of eight vacant positions ($1.161 million)*

DIVISION: SPECIAL ASSESSMENT DISTRICTS - LANDSCAPE MAINTENANCE

The Special Assessment Districts - Landscape Maintenance Division provides landscaping and grounds maintenance services for special assessment districts approved by the Board of County Commissioners.

BUDGET COMMENTS

- *The FY 2026-27 Proposed Budget includes the transfer of twenty positions to the Department of Regulatory and Economic Resources to manage the creation of special assessment districts and the administration of security, road maintenance, and lighting districts ($2.5 million)*

DIVISION: MIAMI-DADE ZOOLOGICAL PARK AND GARDENS (ZOO MIAMI)

The Miami-Dade Zoological Park and Gardens (Zoo Miam) Division operates and manages the Zoo, providing animal care, conservation, education, and guest experiences. The Zoo oversees animal welfare, public programming, and exhibits, and leads marketing and outreach efforts to engage the community and inspire environmental stewardship.

Strategic Plan Objectives

- HSC3-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 23-24 Actual	FY 24-25 Actual	FY 25-26 Budget	FY 26-27 Target
Implement placemaking	Total attendance: Zoo Miami	OC	↑	937,537	902,498	950,000	925,000

ACCOMPLISHMENTS

- In FY 2025-26, Zoo Miami was granted accreditation by the Association of Zoos & Aquariums (AZA) independent Accreditation Commission; AZA requires zoos and aquariums to successfully complete this rigorous accreditation process every five years in order to be members of the Association; Zoo Miami has been an accredited AZA member since 1984
- In FY 2025-26, Zoo Miami continued the operation of the new treatment and rehabilitation center in support of the PROS Sea Turtle Conservation Program; in its first full year of operation, the program was able to return 14 sea turtles to the ocean

BUDGET COMMENTS

- In FY 2025-26, Zoo Miami will have contributed over $180,000 towards 28 projects that support field conservation and mission-based research
- The FY 2026-27 Proposed Budget includes $331,000 in debt service payments for the Florida Exhibit
- The FY 2026-27 Proposed Budget includes the transfer out of four vacant positions to Park Stewardship Operations
- *As part of our commitment to ensuring long-term financial stability, strengthening existing essential services, and improving operational efficiency, the FY 2026-27 Proposed Budget includes the reduction of two vacant positions ($168,000)*

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes $84.287 million in funding from the Countywide Infrastructure Investment Program (CIIP) to address critical infrastructure needs to include but not limited to the renovations of existing facilities, improved energy usage and technology access, replacement of furnishings, to address issues of parking and aging major equipment such as HVAC replacement, plumbing, and electrical systems, as well as focus on life-safety and security throughout park facilities; CIIP was implemented in 2019 to ensure the resilience of our county facilities and infrastructure
- The Department's FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes $21.801 million in funding from the Building Better Communities General Obligation Bond (BBC-GOB) Program for overall park improvements; the BBC-GOB program was referendum approved by voters in November 2004 which allowed the County to issue long-term bonds to fund more than 300 neighborhood and regional capital improvements
- In FY 2026-27, the Department will begin the construction of the Biscayne Trail Segment D Phase which encompasses 2.5 miles of pedestrian and bike trail; the project is funded with BBC-GOB proceeds ($501,000) and FDOT Funds ($1.0 million) (total program cost $1.501 million; $200,000 in FY 2026-27; capital program #937230, project #72617)
- In FY 2026-27, the Department will complete both interior and exterior renovations of the existing gymnasium at Camp Matecumbe, to include but not limited to restrooms, offices, and activity rooms; the capital program is funded through the Building Better Communities General Obligation Bond (BBC-GOB) Program proceeds ($2.804 million) (total program cost $2.804 million; $1.804 million in FY 2026-27; capital program # 937010, project #3010872)
- The FY 2026-27 Proposed Budget and Multi-Year Capital Plan includes the purchase of 70 vehicles ($5.762 million) to replace its aging fleet; over the next five years, the Department is planning to spend $24.073 million to replace 322 vehicles as part of its fleet replacement plan funded with special taxing district funds; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption and overtime as a result of equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511, project #3000991

FUNDED CAPITAL PROGRAMS
(dollars in thousands)

40 YEAR RE-CERTIFICATION PROGRAM (SYSTEMWIDE) **PROGRAM #: 2000005675**

DESCRIPTION: Perform 40 Year Building Re-Certification Inspections, Reports, and Renovations

LOCATION: Various Sites — District Located: Countywide
Various Sites — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
General Government Improvement Fund (GGIF)	200	300	0	0	0	0	0	0	500
TOTAL REVENUES:	**200**	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**500**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	20	55	0	0	0	0	0	0	75
Planning and Design	180	244	0	0	0	0	0	0	424
Project Administration	0	1	0	0	0	0	0	0	1
TOTAL EXPENDITURES:	**200**	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**500**

A.D. BARNES PARK **PROGRAM #: 931150**

DESCRIPTION: Construct areawide park improvements including aquatic facility, enhancements to facilities for the disabled, shelter renovations and vehicle and pedestrian circulation, and lighting improvements

LOCATION: 3401 SW 72 Ave — District Located: 6
Unincorporated Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	2,470	1,060	470	0	0	0	0	0	4,000
TOTAL REVENUES:	**2,470**	**1,060**	**470**	**0**	**0**	**0**	**0**	**0**	**4,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,047	1,000	470	0	0	0	0	0	3,517
Planning and Design	423	60	0	0	0	0	0	0	483
TOTAL EXPENDITURES:	**2,470**	**1,060**	**470**	**0**	**0**	**0**	**0**	**0**	**4,000**

AMELIA EARHART PARK **PROGRAM #: 9310040**

DESCRIPTION: Construct areawide park improvements to include a soccer complex, mountain bike facility improvements, new playground, farm village renovation, splashpad, pedestrian circulation and landscaping

LOCATION: 401 East 65 St
Hialeah

District Located: 13
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	4,657	2,166	2,077	8,041	2,385	0	0	0	19,326
CIIP Program Bonds	111	0	0	0	0	0	0	0	111
CIIP Program Financing	333	0	0	0	0	0	0	0	333
TOTAL REVENUES:	**5,101**	**2,166**	**2,077**	**8,041**	**2,385**	**0**	**0**	**0**	**19,770**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,420	1,266	1,500	8,041	2,385	0	0	0	15,612
Planning and Design	2,679	900	577	0	0	0	0	0	4,156
Project Administration	2	0	0	0	0	0	0	0	2
TOTAL EXPENDITURES:	**5,101**	**2,166**	**2,077**	**8,041**	**2,385**	**0**	**0**	**0**	**19,770**

ARCOLA LAKES PARK **PROGRAM #: 938870**

DESCRIPTION: Construct a new senior center building, outdoor aquatic pool, vehicular and pedestrian circulation, parking, general park improvements, and landscaping irrigation

LOCATION: 1301 NW 83 St
Unincorporated Miami-Dade County

District Located: 2
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	5,979	21	0	0	0	0	0	0	6,000
TOTAL REVENUES:	**5,979**	**21**	**0**	**0**	**0**	**0**	**0**	**0**	**6,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	5,889	21	0	0	0	0	0	0	5,910
Planning and Design	90	0	0	0	0	0	0	0	90
TOTAL EXPENDITURES:	**5,979**	**21**	**0**	**0**	**0**	**0**	**0**	**0**	**6,000**

BEACH MAINTENANCE FACILITY - INFRASTRUCTURE IMPROVEMENTS **PROGRAM #: 939730**

DESCRIPTION: Renovate and/or replace areawide beach maintenance facility at North Shore Open Space Park

LOCATION: Vicinity of 76 St and Collins Ave, Miami Beach — District Located: 4 — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	23	45	20	412	0	0	0	0	500
TOTAL REVENUES:	**23**	**45**	**20**	**412**	**0**	**0**	**0**	**0**	**500**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	3	0	0	412	0	0	0	0	415
Planning and Design	20	45	20	0	0	0	0	0	85
TOTAL EXPENDITURES:	**23**	**45**	**20**	**412**	**0**	**0**	**0**	**0**	**500**

BIKE PATH - IMPROVEMENTS ALONG SFWMD CANALS **PROGRAM #: 934080**

DESCRIPTION: Construct surface improvements and bikeways along the South Florida Water Management District (SFWMD) canals

LOCATION: Various Sites, Unincorporated Miami-Dade County — District Located: 8,9 — District(s) Served: 8,9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	466	70	0	0	0	0	0	0	536
TOTAL REVENUES:	**466**	**70**	**0**	**0**	**0**	**0**	**0**	**0**	**536**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	459	70	0	0	0	0	0	0	529
Planning and Design	7	0	0	0	0	0	0	0	7
TOTAL EXPENDITURES:	**466**	**70**	**0**	**0**	**0**	**0**	**0**	**0**	**536**

BLACK POINT PARK - ADA ACCESSIBILITY IMPROVEMENTS **PROGRAM #: 932230**

DESCRIPTION: Remove ADA barriers and improve access for park patrons

LOCATION: 24775 SW 87 Ave, Unincorporated Miami-Dade County — District Located: 8 — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	174	24	0	0	0	0	0	0	198
TOTAL REVENUES:	**174**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**198**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	174	24	0	0	0	0	0	0	198
TOTAL EXPENDITURES:	**174**	**24**	**0**	**0**	**0**	**0**	**0**	**0**	**198**

BROTHERS TO THE RESCUE PARK **PROGRAM #: 2000003636**

DESCRIPTION: Provide various park improvements, site fencing, and lighting improvements
LOCATION: 2420 SW 72 Ave — District Located: 6
Unincorporated Miami-Dade County — District(s) Served: 6

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Financing	600	449	0	0	0	0	0	0	1,049
General Government Improvement Fund (GGIF)	1,608	0	0	0	0	0	0	0	1,608
TOTAL REVENUES:	**2,208**	**449**	**0**	**0**	**0**	**0**	**0**	**0**	**2,657**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,069	500	0	0	0	0	0	0	2,569
Planning and Design	77	0	0	0	0	0	0	0	77
Project Administration	11	0	0	0	0	0	0	0	11
TOTAL EXPENDITURES:	**2,157**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**2,657**

CAMP MATECUMBE **PROGRAM #: 937010**

DESCRIPTION: Construct areawide park improvements including building demolition, renovations and construction, playground, athletic fields and courts, vehicle and pedestrian circulation, landscaping and utilities upgrades
LOCATION: SW 120 St and SW 137 Ave — District Located: 11
Unincorporated Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	3,607	1,804	589	0	0	0	0	0	6,000
TOTAL REVENUES:	**3,607**	**1,804**	**589**	**0**	**0**	**0**	**0**	**0**	**6,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	3,183	1,804	589	0	0	0	0	0	5,576
Planning and Design	424	0	0	0	0	0	0	0	424
TOTAL EXPENDITURES:	**3,607**	**1,804**	**589**	**0**	**0**	**0**	**0**	**0**	**6,000**

CHAPMAN FIELD PARK **PROGRAM #: 933530**

DESCRIPTION: Construct areawide park improvements including vehicle and pedestrian circulation, building construction, trails, signage, landscaping, utilities, park lighting, environmental remediation and canoe kayak floating docks
LOCATION: 13601 Old Cutler Rd — District Located: 8
Palmetto Bay — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	5,000	0	0	0	0	0	0	0	5,000
Florida Inland Navigational District	239	0	0	0	0	0	0	0	239
PROS - Chapman Field Trust Fund	1,672	88	0	0	0	0	0	0	1,760
TOTAL REVENUES:	**6,911**	**88**	**0**	**0**	**0**	**0**	**0**	**0**	**6,999**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	6,227	88	0	0	0	0	0	0	6,315
Planning and Design	669	0	0	0	0	0	0	0	669
Project Administration	15	0	0	0	0	0	0	0	15
TOTAL EXPENDITURES:	**6,911**	**88**	**0**	**0**	**0**	**0**	**0**	**0**	**6,999**

CHARLES DEERING ESTATE **PROGRAM #: 937580**

DESCRIPTION: Construct areawide park improvements including rehydration of wetlands, south addition improvements, fencing, vehicle and pedestrian circulation and landscaping

LOCATION: 16701 SW 72 Ave — District Located: 8
Palmetto Bay — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	5,000	0	0	0	0	0	0	0	5,000
CIIP Program Bonds	2,555	0	0	0	0	0	0	0	2,555
CIIP Program Financing	529	150	0	0	0	0	0	0	679
TOTAL REVENUES:	**8,084**	**150**	**0**	**0**	**0**	**0**	**0**	**0**	**8,234**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	8,037	150	0	0	0	0	0	0	8,187
Planning and Design	37	0	0	0	0	0	0	0	37
Project Administration	10	0	0	0	0	0	0	0	10
TOTAL EXPENDITURES:	**8,084**	**150**	**0**	**0**	**0**	**0**	**0**	**0**	**8,234**

CHUCK PEZOLDT PARK AND COMMUNITY CENTER **PROGRAM #: 936340**

DESCRIPTION: Construct a new Silver Recreation Center with a Library Component and other park improvements to include vehicle and pedestrian circulation, parking lots, landscaping, and other related site improvements

LOCATION: SW 168 St and SW 157 Ave — District Located: 9
Unincorporated Miami-Dade County — District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	4,350	0	0	0	0	0	0	0	4,350
CIIP Program Bonds	56	0	0	0	0	0	0	0	56
CIIP Program Financing	5,629	1,445	0	0	0	0	0	0	7,074
Park Impact Fees	5,451	0	0	0	0	0	0	0	5,451
TOTAL REVENUES:	**15,486**	**1,445**	**0**	**0**	**0**	**0**	**0**	**0**	**16,931**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	296	0	0	0	0	0	0	296
Construction	15,215	960	0	0	0	0	0	0	16,175
Planning and Design	271	0	0	0	0	0	0	0	271
Project Administration	0	189	0	0	0	0	0	0	189
TOTAL EXPENDITURES:	**15,486**	**1,445**	**0**	**0**	**0**	**0**	**0**	**0**	**16,931**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $962,000 and includes 7 FTE(s)

COASTAL PARKS, RESILIENCY, AND MARINAS PROGRAM - INFRASTRUCTURE IMPROVEMENTS **PROGRAM #: 2000001835**

DESCRIPTION: Provide repairs to the County's aging facilities including, but not limited to, roofs, plumbing, electrical, air conditioning, furniture, fixtures, equipment, life safety and structural repairs, parking improvements and various other infrastructure/ facility needs as deemed necessary

LOCATION: Various Sites — District Located: 4,7,8,9
Various Sites — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	2,692	0	0	0	0	0	0	0	2,692
CIIP Program Financing	15,662	9,932	7,205	1,860	0	0	0	0	34,659
Florida Boating Improvement Fund	4,592	650	800	0	0	0	0	0	6,042
Florida Department of Environmental Protection	785	2,170	1,630	5,000	4,350	0	0	0	13,935
Florida Inland Navigational District	142	0	0	0	0	0	0	0	142
PROS - Departmental Trust Fund	604	1,880	2,140	0	0	0	0	0	4,624
TOTAL REVENUES:	**24,477**	**14,632**	**11,775**	**6,860**	**4,350**	**0**	**0**	**0**	**62,094**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	15,822	12,769	11,775	6,844	4,350	0	0	0	51,560
Planning and Design	6,560	2,885	930	10	0	0	0	0	10,385
Project Administration	103	5	35	6	0	0	0	0	149
TOTAL EXPENDITURES:	**22,485**	**15,659**	**12,740**	**6,860**	**4,350**	**0**	**0**	**0**	**62,094**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PARK CAPITAL IMPROVEMENTS **PROGRAM #: 931590**

DESCRIPTION: Construct park improvements for CDBG eligible projects

LOCATION: Various Sites — District Located: Unincorporated Municipal Service Area
Unincorporated Miami-Dade County — District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CDBG Reimbursement	2,281	0	0	0	0	0	0	0	2,281
TOTAL REVENUES:	**2,281**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,281**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	1,207	476	110	0	0	0	0	0	1,793
Planning and Design	456	27	0	0	0	0	0	0	483
Project Administration	0	5	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	**1,663**	**508**	**110**	**0**	**0**	**0**	**0**	**0**	**2,281**

COUNTRY CLUB OF MIAMI - GOLF COURSE **PROGRAM #: 2000001312**

DESCRIPTION: Provide course improvements to include renovating the existing pump station, golf course, and clubhouse

LOCATION: 6801 NW 186 St, Unincorporated Miami-Dade County
District Located: 1
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	1,474	0	0	0	0	0	0	0	1,474
CIIP Program Financing	3,924	9,810	4,167	0	0	0	0	0	17,901
TOTAL REVENUES:	**5,398**	**9,810**	**4,167**	**0**	**0**	**0**	**0**	**0**	**19,375**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	3,779	9,808	4,167	0	0	0	0	0	17,754
Planning and Design	1,618	0	0	0	0	0	0	0	1,618
Project Administration	1	2	0	0	0	0	0	0	3
TOTAL EXPENDITURES:	**5,398**	**9,810**	**4,167**	**0**	**0**	**0**	**0**	**0**	**19,375**

CRANDON PARK **PROGRAM #: 939060**

DESCRIPTION: Provide park improvements to include master plan requirements, various building and tennis center renovations, cart pathway improvements, landscaping, vehicle and pedestrian circulation, beach and amusement areas, natural area restoration, and utilities and marina enhancements

LOCATION: 4000 Crandon Blvd, Unincorporated Miami-Dade County
District Located: 7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	15,278	4,301	3,421	0	0	0	0	0	23,000
CIIP Program Bonds	6	0	0	0	0	0	0	0	6
CIIP Program Financing	290	918	1,639	0	0	0	0	0	2,847
Florida Department of Environmental Protection	858	0	0	0	0	0	0	0	858
PROS - Departmental Trust Fund	3,611	0	0	0	0	0	0	0	3,611
TOTAL REVENUES:	**20,043**	**5,219**	**5,060**	**0**	**0**	**0**	**0**	**0**	**30,322**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	14,902	5,459	5,828	1,056	0	0	0	0	27,245
Planning and Design	666	1,173	1,200	0	0	0	0	0	3,039
Project Administration	6	0	32	0	0	0	0	0	38
TOTAL EXPENDITURES:	**15,574**	**6,632**	**7,060**	**1,056**	**0**	**0**	**0**	**0**	**30,322**

EDEN LAKES PARK **PROGRAM #: 936230**

DESCRIPTION: Construct areawide local park improvements including open play field, courts, playground, picnic area, pedestrian circulation, drainage improvements, and landscaping

LOCATION: SW 162 Ave and SW 47 St — District Located: 11
Unincorporated Miami-Dade County — District(s) Served: 11

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	1,499	1	0	0	0	0	0	0	1,500
TOTAL REVENUES:	**1,499**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	1,435	1	0	0	0	0	0	0	1,436
Planning and Design	59	0	0	0	0	0	0	0	59
Project Administration	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	**1,499**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500**

ENVIRONMENTAL REMEDIATION - BROTHERS TO THE RESCUE PARK **PROGRAM #: 2000000731**

DESCRIPTION: Perform environmental remediation

LOCATION: 2420 SW 72 Ave — District Located: 6
Unincorporated Miami-Dade County — District(s) Served: 6

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Utility Service Fee	99	200	725	526	0	0	0	0	1,550
TOTAL REVENUES:	**99**	**200**	**725**	**526**	**0**	**0**	**0**	**0**	**1,550**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	0	725	496	0	0	0	0	1,221
Infrastructure Improvements	34	0	0	0	0	0	0	0	34
Planning and Design	65	200	0	0	0	0	0	0	265
Project Administration	0	0	0	30	0	0	0	0	30
TOTAL EXPENDITURES:	**99**	**200**	**725**	**526**	**0**	**0**	**0**	**0**	**1,550**

ENVIRONMENTAL REMEDIATION - CONTINENTAL PARK **PROGRAM #: 2000000489**

DESCRIPTION: Perform environmental remediation
LOCATION: 10000 SW 82 Ave — District Located: 7
Unincorporated Miami-Dade County — District(s) Served: 7

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Utility Service Fee	5,066	27	0	0	0	0	0	0	5,093
TOTAL REVENUES:	**5,066**	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**5,093**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	4,713	27	0	0	0	0	0	0	4,740
Infrastructure Improvements	136	0	0	0	0	0	0	0	136
Planning and Design	182	0	0	0	0	0	0	0	182
Project Administration	35	0	0	0	0	0	0	0	35
TOTAL EXPENDITURES:	**5,066**	**27**	**0**	**0**	**0**	**0**	**0**	**0**	**5,093**

ENVIRONMENTAL REMEDIATION - DEVON AIRE PARK **PROGRAM #: 2000000488**

DESCRIPTION: Perform environmental remediation
LOCATION: 10400 SW 122 Ave — District Located: 8
Unincorporated Miami-Dade County — District(s) Served: 8

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Utility Service Fee	3,070	29	0	0	0	0	0	0	3,099
TOTAL REVENUES:	**3,070**	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**3,099**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,472	29	0	0	0	0	0	0	2,501
Infrastructure Improvements	393	0	0	0	0	0	0	0	393
Planning and Design	182	0	0	0	0	0	0	0	182
Project Administration	23	0	0	0	0	0	0	0	23
TOTAL EXPENDITURES:	**3,070**	**29**	**0**	**0**	**0**	**0**	**0**	**0**	**3,099**

ENVIRONMENTAL REMEDIATION - MILLERS POND PARK **PROGRAM #: 2000000312**

DESCRIPTION: Perform environmental remediation
LOCATION: 13350 SW 47 St — District Located: 10
Unincorporated Miami-Dade County — District(s) Served: 10

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Capital Asset Series 2016 Bonds	37	0	0	0	0	0	0	0	37
Utility Service Fee	148	395	807	0	0	0	0	0	1,350
TOTAL REVENUES:	**185**	**395**	**807**	**0**	**0**	**0**	**0**	**0**	**1,387**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	21	390	800	0	0	0	0	0	1,211
Infrastructure Improvements	24	0	0	0	0	0	0	0	24
Planning and Design	140	5	0	0	0	0	0	0	145
Project Administration	0	0	7	0	0	0	0	0	7
TOTAL EXPENDITURES:	**185**	**395**	**807**	**0**	**0**	**0**	**0**	**0**	**1,387**

ENVIRONMENTAL REMEDIATION - MODELLO PARK **PROGRAM #: 2000000633**

DESCRIPTION: Perform environmental remediation
LOCATION: 28450 SW 152 Ave — District Located: 9
Unincorporated Miami-Dade County — District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Utility Service Fee	4,100	0	0	0	0	0	0	0	4,100
TOTAL REVENUES:	**4,100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	3,723	105	0	0	0	0	0	0	3,828
Infrastructure Improvements	28	0	0	0	0	0	0	0	28
Planning and Design	214	0	0	0	0	0	0	0	214
Project Administration	30	0	0	0	0	0	0	0	30
TOTAL EXPENDITURES:	**3,995**	**105**	**0**	**0**	**0**	**0**	**0**	**0**	**4,100**

FACILITIES SYSTEMWIDE - INFRASTRUCTURE IMPROVEMENTS **PROGRAM #: 2000001275**

DESCRIPTION: Provide repairs to the County's aging facilities including, but not limited to, playgrounds, roofs, plumbing, electrical, air conditioning, furniture, fixtures, equipment, life safety and structural repairs, parking improvements and various other infrastructure/facility needs as deemed necessary

LOCATION:	Various Sites	District Located:	Countywide
	Various Sites	District(s) Served:	Countywide

REVENUE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
BBC GOB Financing	366	0	0	0	0	0	0	0	366
CIIP Program Bonds	68,014	0	0	0	0	0	0	0	68,014
CIIP Program Financing	34,545	11,792	6,580	2,367	0	0	0	0	55,284
Florida Department of State	50	0	0	0	0	0	0	0	50
PROS - Miscellaneous Trust Fund	138	0	0	0	0	0	0	0	138
TOTAL REVENUES:	**103,113**	**11,792**	**6,580**	**2,367**	**0**	**0**	**0**	**0**	**123,852**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	67,473	10,648	5,954	2,282	0	0	0	0	86,357
Infrastructure Improvements	7,646	0	0	0	0	0	0	0	7,646
Planning and Design	27,653	862	606	75	0	0	0	0	29,196
Project Administration	341	282	20	10	0	0	0	0	653
TOTAL EXPENDITURES:	**103,113**	**11,792**	**6,580**	**2,367**	**0**	**0**	**0**	**0**	**123,852**

GOLF COURSES - SYSTEMWIDE IMPROVEMENTS **PROGRAM #: 2000002294**

DESCRIPTION: Provide parking lot and cart path improvements to Palmetto, Greynolds, and Crandon golf courses; and replace sod, address drainage issues, grading at tees, bunkers, fairway/rough fill areas, and update and/or replace the irrigation system at Crandon

LOCATION:	Various Sites	District Located:	1,4,7,8
	Various Sites	District(s) Served:	Countywide

REVENUE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
CIIP Program Bonds	4,929	0	0	0	0	0	0	0	4,929
CIIP Program Financing	2,611	213	0	0	0	0	0	0	2,824
TOTAL REVENUES:	**7,540**	**213**	**0**	**0**	**0**	**0**	**0**	**0**	**7,753**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	7,507	208	0	0	0	0	0	0	7,715
Planning and Design	32	0	0	0	0	0	0	0	32
Project Administration	1	5	0	0	0	0	0	0	6
TOTAL EXPENDITURES:	**7,540**	**213**	**0**	**0**	**0**	**0**	**0**	**0**	**7,753**

GREENWAYS AND TRAILS - COMMISSION DISTRICT 8 **PROGRAM #: 936760**

DESCRIPTION: Develop South Dade Greenway to include Biscayne Trail segments

LOCATION: South Miami-Dade County | District Located: 8
Various Sites | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	2,179	40	0	0	0	0	0	0	2,219
TOTAL REVENUES:	**2,179**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**2,219**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,024	0	0	0	0	0	0	0	2,024
Planning and Design	155	40	0	0	0	0	0	0	195
TOTAL EXPENDITURES:	**2,179**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**2,219**

GREENWAYS AND TRAILS - COMMISSION DISTRICT 9 **PROGRAM #: 937230**

DESCRIPTION: Develop South Dade Greenway to include Biscayne Trail Segments C and D

LOCATION: West Miami-Dade County | District Located: 9
Various Sites | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	1,391	750	1,460	58	0	0	0	0	3,659
FDOT Funds	1,175	0	0	5,134	0	0	0	0	6,309
TOTAL REVENUES:	**2,566**	**750**	**1,460**	**5,192**	**0**	**0**	**0**	**0**	**9,968**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	697	750	1,460	5,192	0	0	0	0	8,099
Planning and Design	1,869	0	0	0	0	0	0	0	1,869
TOTAL EXPENDITURES:	**2,566**	**750**	**1,460**	**5,192**	**0**	**0**	**0**	**0**	**9,968**

GREYNOLDS PARK **PROGRAM #: 936600**

DESCRIPTION: Construct areawide park improvements including various building construction and renovations, pedestrian circulation, natural areas restoration, playground improvements and landscaping

LOCATION: 17530 W Dixie Hwy | District Located: 4
North Miami Beach | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	7,000	0	0	0	0	0	0	0	7,000
CIIP Program Financing	500	763	0	0	0	0	0	0	1,263
TOTAL REVENUES:	**7,500**	**763**	**0**	**0**	**0**	**0**	**0**	**0**	**8,263**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	7,358	758	0	0	0	0	0	0	8,116
Planning and Design	142	0	0	0	0	0	0	0	142
Project Administration	0	5	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	**7,500**	**763**	**0**	**0**	**0**	**0**	**0**	**0**	**8,263**

HAULOVER PARK **PROGRAM #: 932740**

DESCRIPTION: Construct areawide park improvements including various building construction and renovations, vehicle and pedestrian circulation, beach area, development of the great lawn, and landscaping

LOCATION: 10801 Collins Ave — District Located: 4
Unincorporated Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	21,891	888	221	0	0	0	0	0	23,000
CIIP Program Financing	200	925	2,675	0	0	0	0	0	3,800
FDOT Funds	100	0	0	0	0	0	0	0	100
Florida Boating Improvement Fund	92	91	0	0	0	0	0	0	183
Florida Inland Navigational District	589	0	0	0	0	0	0	0	589
PROS - Departmental Trust Fund	106	800	0	0	0	0	0	0	906
TOTAL REVENUES:	**22,978**	**2,704**	**2,896**	**0**	**0**	**0**	**0**	**0**	**28,578**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	21,167	2,605	2,864	0	0	0	0	0	26,636
Planning and Design	1,535	325	0	0	0	0	0	0	1,860
Project Administration	50	0	32	0	0	0	0	0	82
TOTAL EXPENDITURES:	**22,752**	**2,930**	**2,896**	**0**	**0**	**0**	**0**	**0**	**28,578**

HOMESTEAD AIR RESERVE PARK **PROGRAM #: 933780**

DESCRIPTION: Construct a new restroom building, splashpad and playground, vehicle and pedestrian circulation, parking lot, landscaping and other related site improvements

LOCATION: SW 268 St and SW 129 Ave — District Located: 9
Unincorporated Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	2,892	450	300	4,000	6,005	1,410	0	0	15,057
CIIP Program Financing	40	0	0	0	0	0	0	0	40
TOTAL REVENUES:	**2,932**	**450**	**300**	**4,000**	**6,005**	**1,410**	**0**	**0**	**15,097**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	1,884	0	0	4,000	6,005	1,410	0	0	13,299
Planning and Design	1,048	450	300	0	0	0	0	0	1,798
TOTAL EXPENDITURES:	**2,932**	**450**	**300**	**4,000**	**6,005**	**1,410**	**0**	**0**	**15,097**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $1,688,901 and includes 23 FTE(s)

HOMESTEAD BAYFRONT PARK **PROGRAM #: 937020**

DESCRIPTION: Construct areawide park improvements including building construction and renovation, pool improvements, vehicular and pedestrian circulation, enhanced picnic areas, landscaping and utilities upgrades

LOCATION: 9698 N Canal Dr, Unincorporated Miami-Dade County
District Located: 9
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	6,374	0	0	0	0	0	0	0	6,374
CIIP Program Bonds	7	0	0	0	0	0	0	0	7
CIIP Program Financing	162	933	0	0	0	0	0	0	1,095
TOTAL REVENUES:	**6,543**	**933**	**0**	**0**	**0**	**0**	**0**	**0**	**7,476**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	5,580	933	0	0	0	0	0	0	6,513
Planning and Design	927	0	0	0	0	0	0	0	927
Project Administration	36	0	0	0	0	0	0	0	36
TOTAL EXPENDITURES:	**6,543**	**933**	**0**	**0**	**0**	**0**	**0**	**0**	**7,476**

IVES ESTATES DISTRICT PARK **PROGRAM #: 936890**

DESCRIPTION: Construct areawide park improvements including building construction, athletic fields, maintenance facility, vehicle and pedestrian circulation, landscaping and picnic areas

LOCATION: NE 16 Ave and NE 209 St, Unincorporated Miami-Dade County
District Located: 1
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	3,764	1,595	3,691	3,300	0	0	0	0	12,350
TOTAL REVENUES:	**3,764**	**1,595**	**3,691**	**3,300**	**0**	**0**	**0**	**0**	**12,350**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	3,142	1,095	3,691	3,300	0	0	0	0	11,228
Planning and Design	622	500	0	0	0	0	0	0	1,122
TOTAL EXPENDITURES:	**3,764**	**1,595**	**3,691**	**3,300**	**0**	**0**	**0**	**0**	**12,350**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $47,000 and includes 1 FTE(s)

JEFFERSON REAVES SR. PARK **PROGRAM #: 935270**

DESCRIPTION: Construct local park improvements

LOCATION: 3100 NW 50 St — District Located: 3

Unincorporated Miami-Dade County — District(s) Served: 3

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	106	94	0	0	0	0	0	0	200
TOTAL REVENUES:	**106**	**94**	**0**	**0**	**0**	**0**	**0**	**0**	**200**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	104	94	0	0	0	0	0	0	198
Planning and Design	2	0	0	0	0	0	0	0	2
TOTAL EXPENDITURES:	**106**	**94**	**0**	**0**	**0**	**0**	**0**	**0**	**200**

KENDALL INDIAN HAMMOCKS PARK **PROGRAM #: 931720**

DESCRIPTION: Construct areawide park improvements including various building construction and renovations, pedestrian and vehicular circulation, athletic field renovations, playground improvements and landscaping

LOCATION: 11395 SW 79 St — District Located: 10

Unincorporated Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	6,690	10	0	0	0	0	0	0	6,700
TOTAL REVENUES:	**6,690**	**10**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	6,602	10	0	0	0	0	0	0	6,612
Planning and Design	80	0	0	0	0	0	0	0	80
Project Administration	8	0	0	0	0	0	0	0	8
TOTAL EXPENDITURES:	**6,690**	**10**	**0**	**0**	**0**	**0**	**0**	**0**	**6,700**

LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) NO. 1 **PROGRAM #: 9340351**

DESCRIPTION: Acquire and develop park land within PBD 1

LOCATION: Park Benefit District 1 — District Located: 1,2,3,4,5,6,10,12,13

Unincorporated Miami-Dade County — District(s) Served: 1,2,3,4,5,6,10,12,13

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Park Impact Fees	45,711	68	0	0	0	0	0	0	45,779
TOTAL REVENUES:	**45,711**	**68**	**0**	**0**	**0**	**0**	**0**	**0**	**45,779**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	4,209	1,734	542	304	0	0	0	0	6,789
Land Acquisition/Improvements	25,829	6,499	2,132	753	0	0	0	0	35,213
Planning and Design	2,233	899	485	159	0	0	0	0	3,776
Project Administration	0	1	0	0	0	0	0	0	1
TOTAL EXPENDITURES:	**32,271**	**9,133**	**3,159**	**1,216**	**0**	**0**	**0**	**0**	**45,779**

LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) NO. 2 **PROGRAM #: 9340361**

DESCRIPTION: Acquire and develop park land within PBD 2
LOCATION: Park Benefit District 2 — District Located: 5,6,7,8,9,10,11
Unincorporated Miami-Dade County — District(s) Served: 5,6,7,8,9,10,11

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Park Impact Fees	42,045	0	0	0	0	0	0	0	42,045
TOTAL REVENUES:	**42,045**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,045**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,706	3,108	0	0	0	0	0	0	5,814
Land Acquisition/Improvements	27,727	3,082	0	0	0	0	0	0	30,809
Planning and Design	2,872	2,550	0	0	0	0	0	0	5,422
TOTAL EXPENDITURES:	**33,305**	**8,740**	**0**	**0**	**0**	**0**	**0**	**0**	**42,045**

LOCAL PARK DEVELOPMENT - PARK BENEFIT DISTRICT (PBD) NO. 3 **PROGRAM #: 9340281**

DESCRIPTION: Acquire and develop park land within PBD 3
LOCATION: Park Benefit District 3 — District Located: 8,9
Unincorporated Miami-Dade County — District(s) Served: 8,9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Park Impact Fees	54,007	5,253	0	0	0	0	0	0	59,260
TOTAL REVENUES:	**54,007**	**5,253**	**0**	**0**	**0**	**0**	**0**	**0**	**59,260**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	19,007	5,620	3,020	1,567	0	0	0	0	29,214
Land Acquisition/Improvements	8,893	5,070	2,000	0	0	0	0	0	15,963
Planning and Design	8,223	4,440	1,419	0	0	0	0	0	14,082
Project Administration	1	0	0	0	0	0	0	0	1
TOTAL EXPENDITURES:	**36,124**	**15,130**	**6,439**	**1,567**	**0**	**0**	**0**	**0**	**59,260**

LOCAL PARKS - COMMISSION DISTRICT 13 **PROGRAM #: 9310370**

DESCRIPTION: Construct improvements to existing local parks to include renovations and upgrades
LOCATION: Various Sites — District Located: 13
Various Sites — District(s) Served: 13

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	2,723	60	0	0	0	0	0	0	2,783
TOTAL REVENUES:	**2,723**	**60**	**0**	**0**	**0**	**0**	**0**	**0**	**2,783**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,561	60	0	0	0	0	0	0	2,621
Planning and Design	155	0	0	0	0	0	0	0	155
Project Administration	7	0	0	0	0	0	0	0	7
TOTAL EXPENDITURES:	**2,723**	**60**	**0**	**0**	**0**	**0**	**0**	**0**	**2,783**

LOCAL/ADA PARK PROGRAM **PROGRAM #: 2000001934**

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including, but not limited to, roofs, plumbing, electrical, air conditioning, furniture, fixtures, equipment, life safety and structural repairs, parking improvements and various other infrastructure/facility needs as deemed necessary

LOCATION: Various Sites | District Located: Countywide

Various Sites | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	3,088	0	0	0	0	0	0	0	3,088
CIIP Program Financing	2,869	131	1,410	720	0	0	0	0	5,130
TOTAL REVENUES:	**5,957**	**131**	**1,410**	**720**	**0**	**0**	**0**	**0**	**8,218**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	4,110	0	1,290	720	0	0	0	0	6,120
Planning and Design	1,844	131	120	0	0	0	0	0	2,095
Project Administration	3	0	0	0	0	0	0	0	3
TOTAL EXPENDITURES:	**5,957**	**131**	**1,410**	**720**	**0**	**0**	**0**	**0**	**8,218**

LUDLAM TRAIL - BIKE PATH **PROGRAM #: 939080**

DESCRIPTION: Acquire right-of-way and develop path along former East Coast (FEC) railroad; acquire land; and develop Ludlam Trail to include linear park, roadway crossings, and developer node

LOCATION: Within the former railroad corridor starting at approximately 400 ft. north of NW 7th St and ending at SW 80th St, between SW 69th and SW 70th Ave | District Located: 6,7

Unincorporated Miami-Dade County | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	1,695	0	0	5,040	0	0	0	0	6,735
Capital Asset Series 2020C Bonds	823	0	725	2,811	0	0	0	0	4,359
FDOT 2016 SUN Trail	500	4,500	3,477	1,200	2,405	0	0	0	12,082
FDOT Funds	6	15	550	679	0	0	0	0	1,250
Mobility Impact Fees	200	2,650	9,699	1,975	0	0	0	0	14,524
PROS - Departmental Trust Fund	199	199	4,707	6,562	0	0	0	0	11,667
Road Impact Fees	15,730	0	0	0	0	0	0	0	15,730
TOTAL REVENUES:	**19,153**	**7,364**	**19,158**	**18,267**	**2,405**	**0**	**0**	**0**	**66,347**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	170	150	6,388	13,227	2,405	0	0	0	22,340
Land Acquisition/Improvements	13,667	0	0	0	0	0	0	0	13,667
Planning and Design	5,316	7,214	12,770	5,040	0	0	0	0	30,340
TOTAL EXPENDITURES:	**19,153**	**7,364**	**19,158**	**18,267**	**2,405**	**0**	**0**	**0**	**66,347**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $222,000 and includes 4 FTE(s)

MARINA CAPITAL PLAN **PROGRAM #: 932660**

DESCRIPTION: Plan, develop and construct improvements to each of the six County-owned marinas

LOCATION: Various Sites District Located: 4,5,6,7,8,9

Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Florida Boating Improvement Fund	18,783	700	0	0	0	0	0	0	19,483
Florida Inland Navigational District	6,924	0	0	0	0	0	0	0	6,924
PROS - Departmental Trust Fund	6,724	500	0	0	0	0	0	0	7,224
TOTAL REVENUES:	**32,431**	**1,200**	**0**	**0**	**0**	**0**	**0**	**0**	**33,631**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	24,987	1,192	1,700	2,200	1,464	0	0	0	31,543
Planning and Design	1,214	257	417	200	0	0	0	0	2,088
TOTAL EXPENDITURES:	**26,201**	**1,449**	**2,117**	**2,400**	**1,464**	**0**	**0**	**0**	**33,631**

MARVA BANNERMAN PARK **PROGRAM #: 931040**

DESCRIPTION: Construct local park improvements including community center and aquatic building construction, pedestrian circulation, playground improvements and landscaping

LOCATION: 4830 NW 24 Ave District Located: 3

Unincorporated Miami-Dade County District(s) Served: 3

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	87	63	0	0	0	0	0	0	150
CIIP Program Bonds	98	0	0	0	0	0	0	0	98
CIIP Program Financing	993	2,515	6,327	0	0	0	0	0	9,835
TOTAL REVENUES:	**1,178**	**2,578**	**6,327**	**0**	**0**	**0**	**0**	**0**	**10,083**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	263	2,565	6,327	0	0	0	0	0	9,155
Permitting	5	0	0	0	0	0	0	0	5
Planning and Design	910	0	0	0	0	0	0	0	910
Project Administration	0	13	0	0	0	0	0	0	13
TOTAL EXPENDITURES:	**1,178**	**2,578**	**6,327**	**0**	**0**	**0**	**0**	**0**	**10,083**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $635,000 and includes 1 FTE(s)

MATHESON HAMMOCK PARK **PROGRAM #: 932110**

DESCRIPTION: Construct areawide park improvements including building restoration, maintenance center relocation, vehicle and pedestrian circulation, natural area restoration and landscaping

LOCATION: 9610 Old Cutler Rd, Coral Gables — District Located: 7 — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	5,455	545	0	0	0	0	0	0	6,000
CIIP Program Financing	1,089	9,195	0	0	0	0	0	0	10,284
FDOT Funds	445	0	2,972	0	0	0	0	0	3,417
Florida Department of State	50	0	0	0	0	0	0	0	50
TOTAL REVENUES:	**7,039**	**9,740**	**2,972**	**0**	**0**	**0**	**0**	**0**	**19,751**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	5,222	9,089	500	2,472	0	0	0	0	17,283
Planning and Design	1,382	1,053	0	0	0	0	0	0	2,435
Project Administration	5	28	0	0	0	0	0	0	33
TOTAL EXPENDITURES:	**6,609**	**10,170**	**500**	**2,472**	**0**	**0**	**0**	**0**	**19,751**

MATHESON HAMMOCK PARK - SEAWALL REPAIR **PROGRAM #: 2000000844**

DESCRIPTION: Replace and repair existing seawall at Matheson Hammock

LOCATION: 9610 Old Cutler Rd, Coral Gables — District Located: 7 — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	257	0	0	0	0	0	0	0	257
CIIP Program Financing	126	2,725	887	0	0	0	0	0	3,738
FEMA Hazard Mitigation Grant	204	1,042	0	0	0	0	0	0	1,246
TOTAL REVENUES:	**587**	**3,767**	**887**	**0**	**0**	**0**	**0**	**0**	**5,241**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	3,542	852	0	0	0	0	0	4,394
Infrastructure Improvements	3	0	0	0	0	0	0	0	3
Planning and Design	584	225	0	0	0	0	0	0	809
Project Administration	0	0	35	0	0	0	0	0	35
TOTAL EXPENDITURES:	**587**	**3,767**	**887**	**0**	**0**	**0**	**0**	**0**	**5,241**

MEDSOUTH PARK (PINE FOREST PARK) **PROGRAM #: 935660**

DESCRIPTION: Construct park improvements including , playground, pedestrian circulation, picnic areas, landscaping

LOCATION: SW 280 St and SW 130 Ave — District Located: 8

Unincorporated Miami-Dade County — District(s) Served: 7,8

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	55	270	0	0	0	0	0	0	325
TOTAL REVENUES:	**55**	**270**	**0**	**0**	**0**	**0**	**0**	**0**	**325**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	270	0	0	0	0	0	0	270
Planning and Design	55	0	0	0	0	0	0	0	55
TOTAL EXPENDITURES:	**55**	**270**	**0**	**0**	**0**	**0**	**0**	**0**	**325**

MISCELLANEOUS RECREATIONAL PROJECTS **PROGRAM #: 2000003635**

DESCRIPTION: Construct pickleball courts in various commission districts

LOCATION: Various Sites — District Located: Countywide

Various Sites — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	0	50	300	0	0	0	0	0	350
General Government Improvement Fund (GGIF)	500	0	0	0	0	0	0	0	500
PROS - Miscellaneous Trust Fund	304	0	0	0	0	0	0	0	304
TOTAL REVENUES:	**804**	**50**	**300**	**0**	**0**	**0**	**0**	**0**	**1,154**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	284	554	300	0	0	0	0	0	1,138
Planning and Design	16	0	0	0	0	0	0	0	16
TOTAL EXPENDITURES:	**300**	**554**	**300**	**0**	**0**	**0**	**0**	**0**	**1,154**

NARANJA PARK - COMMUNITY CENTER EXPANSION AND PARK IMPROVEMENTS **PROGRAM #: 2000005775**

DESCRIPTION: Provide community center, pool, splashpad, lighted parking lot as required, new utility connections, and site improvements

LOCATION: 14150 SW 264 St — District Located: 9
Unincorporated Miami-Dade County — District(s) Served: 9

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Financing	299	450	3,000	11,251	0	0	0	0	15,000
TOTAL REVENUES:	**299**	**450**	**3,000**	**11,251**	**0**	**0**	**0**	**0**	**15,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	0	0	1,482	11,251	0	0	0	0	12,733
Furniture Fixtures and Equipment	0	0	200	0	0	0	0	0	200
Planning and Design	299	450	1,318	0	0	0	0	0	2,067
TOTAL EXPENDITURES:	**299**	**450**	**3,000**	**11,251**	**0**	**0**	**0**	**0**	**15,000**

NORTH TRAIL PARK **PROGRAM #: 934610**

DESCRIPTION: Construct local park improvements including picnic areas, athletic fields and courts, pedestrian circulation and landscaping

LOCATION: 780 NW 127 Ave — District Located: 12
Unincorporated Miami-Dade County — District(s) Served: 12

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	5,159	0	0	0	0	0	0	0	5,159
CIIP Program Bonds	31	0	0	0	0	0	0	0	31
CIIP Program Financing	3,238	55	0	0	0	0	0	0	3,293
Park Impact Fees	238	0	0	0	0	0	0	0	238
TOTAL REVENUES:	**8,666**	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**8,721**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	8,259	55	0	0	0	0	0	0	8,314
Planning and Design	376	0	0	0	0	0	0	0	376
Project Administration	31	0	0	0	0	0	0	0	31
TOTAL EXPENDITURES:	**8,666**	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**8,721**

PARK FACILITIES SYSTEMWIDE - INFRASTRUCTURE IMPROVEMENTS **PROGRAM #: 2000001482**

DESCRIPTION: Acquire parcels of land and perform upgrades and improvements to existing Miami-Dade County parks facilities to address life safety, building code and other regulatory requirements as deemed necessary

LOCATION: Various Sites / Throughout Miami-Dade County
District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	9,618	4,130	5,100	6,100	7,707	0	0	0	32,655
TOTAL REVENUES:	**9,618**	**4,130**	**5,100**	**6,100**	**7,707**	**0**	**0**	**0**	**32,655**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	14	0	0	0	0	0	0	0	14
Construction	7,163	4,130	5,100	6,100	7,707	0	0	0	30,200
Planning and Design	2,420	0	0	0	0	0	0	0	2,420
Project Administration	21	0	0	0	0	0	0	0	21
TOTAL EXPENDITURES:	**9,618**	**4,130**	**5,100**	**6,100**	**7,707**	**0**	**0**	**0**	**32,655**

PLAYGROUND REPLACEMENT PROGRAM **PROGRAM #: 2000002301**

DESCRIPTION: Replace, as needed, existing playgrounds countywide with nature-based playgrounds

LOCATION: Various Sites / Various Sites
District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	3,061	0	0	0	0	0	0	0	3,061
CIIP Program Financing	12,393	2,926	158	0	0	0	0	0	15,477
TOTAL REVENUES:	**15,454**	**2,926**	**158**	**0**	**0**	**0**	**0**	**0**	**18,538**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	11,897	2,842	153	0	0	0	0	0	14,892
Planning and Design	3,502	66	0	0	0	0	0	0	3,568
Project Administration	55	18	5	0	0	0	0	0	78
TOTAL EXPENDITURES:	**15,454**	**2,926**	**158**	**0**	**0**	**0**	**0**	**0**	**18,538**

REDLAND FRUIT AND SPICE PARK **PROGRAM #: 939650**

DESCRIPTION: Construct area-wide park improvements to include lake modification, land acquisition, vehicle and pedestrian circulation, and various other infrastructure/facility needs as deemed necessary

LOCATION: 24801 SW 187 Ave, Unincorporated Miami-Dade County
District Located: 8
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	2,898	260	0	0	0	0	0	0	3,158
CIIP Program Bonds	93	0	0	0	0	0	0	0	93
TOTAL REVENUES:	**2,991**	**260**	**0**	**0**	**0**	**0**	**0**	**0**	**3,251**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	2,766	260	0	0	0	0	0	0	3,026
Planning and Design	225	0	0	0	0	0	0	0	225
TOTAL EXPENDITURES:	**2,991**	**260**	**0**	**0**	**0**	**0**	**0**	**0**	**3,251**

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of $400,000 and includes 3 FTE(s)

REGIONAL/ADA PARK PROGRAM **PROGRAM #: 2000002299**

DESCRIPTION: Provide the necessary repairs to the County's aging facilities including, but not limited to, roofs, plumbing, electrical, air conditioning, furniture, fixtures, equipment, life safety and structural repairs, parking improvements and various other infrastructure/facility needs as deemed necessary

LOCATION: Various Sites, Various Sites
District Located: 11
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	591	0	0	0	0	0	0	0	591
CIIP Program Bonds	645	0	0	0	0	0	0	0	645
CIIP Program Financing	4,666	1,161	0	0	0	0	0	0	5,827
TOTAL REVENUES:	**5,902**	**1,161**	**0**	**0**	**0**	**0**	**0**	**0**	**7,063**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	5,431	1,134	0	0	0	0	0	0	6,565
Planning and Design	433	0	0	0	0	0	0	0	433
Project Administration	38	27	0	0	0	0	0	0	65
TOTAL EXPENDITURES:	**5,902**	**1,161**	**0**	**0**	**0**	**0**	**0**	**0**	**7,063**

SNAPPER CREEK TRAIL - BIKE PATH IMPROVEMENTS **PROGRAM #: 932040**

DESCRIPTION: Provide bike path Improvements on Snapper Creek Trail

LOCATION:	Along SW 117 Ave from SW 16 St to SW 79 St	District Located:	10
	Unincorporated Miami-Dade County	District(s) Served:	10

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	86	150	264	0	0	0	0	0	500
FDOT Funds	0	200	400	500	164	0	0	0	1,264
TOTAL REVENUES:	**86**	**350**	**664**	**500**	**164**	**0**	**0**	**0**	**1,764**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	1	350	660	500	164	0	0	0	1,675
Planning and Design	85	0	0	0	0	0	0	0	85
Project Administration	0	0	4	0	0	0	0	0	4
TOTAL EXPENDITURES:	**86**	**350**	**664**	**500**	**164**	**0**	**0**	**0**	**1,764**

Estimated Annual Operating Impact will begin in FY 2028-29 in the amount of $23,000 and includes 0 FTE(s)

SOUTHRIDGE PARK **PROGRAM #: 932030**

DESCRIPTION: Construct areawide park improvements to include the completion of the stadium, a 5,350 sq ft community recreation center, a 4,920 sq ft training pool, a 1,400 sq ft splash pad and various other park improvements

LOCATION:	11250 SW 192 St	District Located:	9
	Unincorporated Miami-Dade County	District(s) Served:	Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	9,162	0	0	0	0	0	0	0	9,162
CIIP Program Bonds	1,993	0	0	0	0	0	0	0	1,993
CIIP Program Financing	6,659	131	0	0	0	0	0	0	6,790
TOTAL REVENUES:	**17,814**	**131**	**0**	**0**	**0**	**0**	**0**	**0**	**17,945**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	17,579	131	0	0	0	0	0	0	17,710
Planning and Design	230	0	0	0	0	0	0	0	230
Project Administration	5	0	0	0	0	0	0	0	5
TOTAL EXPENDITURES:	**17,814**	**131**	**0**	**0**	**0**	**0**	**0**	**0**	**17,945**

Estimated Annual Operating Impact will begin in FY 2026-27 in the amount of $2,794,000 and includes 38 FTE(s)

TAMIAMI PARK **PROGRAM #: 935000**

DESCRIPTION: Construct areawide park improvements including building upgrades, athletic fields and courts, vehicle and pedestrian circulation, aquatic center, landscaping and utilities

LOCATION: 11201 SW 24 St, Unincorporated Miami-Dade County
District Located: 11
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	5,697	2,303	0	0	0	0	0	0	8,000
TOTAL REVENUES:	**5,697**	**2,303**	**0**	**0**	**0**	**0**	**0**	**0**	**8,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	5,433	2,303	0	0	0	0	0	0	7,736
Planning and Design	240	0	0	0	0	0	0	0	240
Project Administration	24	0	0	0	0	0	0	0	24
TOTAL EXPENDITURES:	**5,697**	**2,303**	**0**	**0**	**0**	**0**	**0**	**0**	**8,000**

TREE ISLANDS PARK **PROGRAM #: 9310720**

DESCRIPTION: Construct areawide park development to include environmental mitigation, restroom building, playground, fitness station, walkways, vehicle circulation, landscaping and picnic area

LOCATION: SW 24 St and SW 142 Ave, Unincorporated Miami-Dade County
District Located: 11
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	4,949	51	0	0	0	0	0	0	5,000
TOTAL REVENUES:	**4,949**	**51**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	4,949	51	0	0	0	0	0	0	5,000
TOTAL EXPENDITURES:	**4,949**	**51**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**

TROPICAL PARK **PROGRAM #: 2000002957**

DESCRIPTION: Construct an equestrian complex-stable building at Tropical Park

LOCATION: 7900 SW 40 St, Unincorporated Miami-Dade County
District Located: 10
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
CIIP Program Bonds	168	0	0	0	0	0	0	0	168
CIIP Program Financing	1,588	8,201	8,381	50,550	30,685	0	0	0	99,405
TOTAL REVENUES:	**1,756**	**8,201**	**8,381**	**50,550**	**30,685**	**0**	**0**	**0**	**99,573**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Art Allowance	0	0	0	400	0	0	0	0	400
Construction	810	51	6,000	50,150	30,485	0	0	0	87,496
Permitting	0	50	0	0	0	0	0	0	50
Planning and Design	946	8,100	2,381	0	0	0	0	0	11,427
Project Administration	0	0	0	0	200	0	0	0	200
TOTAL EXPENDITURES:	**1,756**	**8,201**	**8,381**	**50,550**	**30,685**	**0**	**0**	**0**	**99,573**

WILD LIME PARK **PROGRAM #: 932080**

DESCRIPTION: Build a multipurpose field and complete ADA transition and compliance plan

LOCATION: 11341 SW 147 Ave
Unincorporated Miami-Dade County

District Located: 11
District(s) Served: 10,11,Countywide

REVENUE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
BBC GOB Financing	1,479	600	91	0	0	0	0	0	2,170
CIIP Program Bonds	177	0	0	0	0	0	0	0	177
TOTAL REVENUES:	**1,656**	**600**	**91**	**0**	**0**	**0**	**0**	**0**	**2,347**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	1,325	600	91	0	0	0	0	0	2,016
Planning and Design	320	0	0	0	0	0	0	0	320
Project Administration	11	0	0	0	0	0	0	0	11
TOTAL EXPENDITURES:	**1,656**	**600**	**91**	**0**	**0**	**0**	**0**	**0**	**2,347**

ZOO MIAMI - ANIMAL HOSPITAL **PROGRAM #: 2000001311**

DESCRIPTION: Replace aging facility and expand the Zoo Miami Animal Hospital to meet increasing demands with a new LEED Silver certified and Envision Sustainability (ENV SP) rated facility that will provide state-of-the-art healthcare to the zoo animals

LOCATION: 12400 SW 152 St
Unincorporated Miami-Dade County

District Located: 9
District(s) Served: Countywide

REVENUE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
CIIP Program Bonds	137	0	0	0	0	0	0	0	137
CIIP Program Financing	13,152	7,679	0	0	0	0	0	0	20,831
Florida Department of Environmental Protection	200	400	0	0	0	0	0	0	600
Zoo Foundation	552	2,600	2,248	0	0	0	0	0	5,400
TOTAL REVENUES:	**14,041**	**10,679**	**2,248**	**0**	**0**	**0**	**0**	**0**	**26,968**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Construction	12,268	10,679	2,248	0	0	0	0	0	25,195
Planning and Design	1,773	0	0	0	0	0	0	0	1,773
TOTAL EXPENDITURES:	**14,041**	**10,679**	**2,248**	**0**	**0**	**0**	**0**	**0**	**26,968**

ZOO MIAMI - INFRASTRUCTURE IMPROVEMENTS **PROGRAM #: 2000001656**

DESCRIPTION: Provide Zoo improvements including but not limited to roofs, plumbing, electrical, air conditioning, furniture, fixtures, equipment, life safety and structural repairs, parking improvements and various other infrastructure/facility needs as deemed necessary

LOCATION: 12400 SW 152 St
Unincorporated Miami-Dade County

District Located: 9
District(s) Served: Countywide

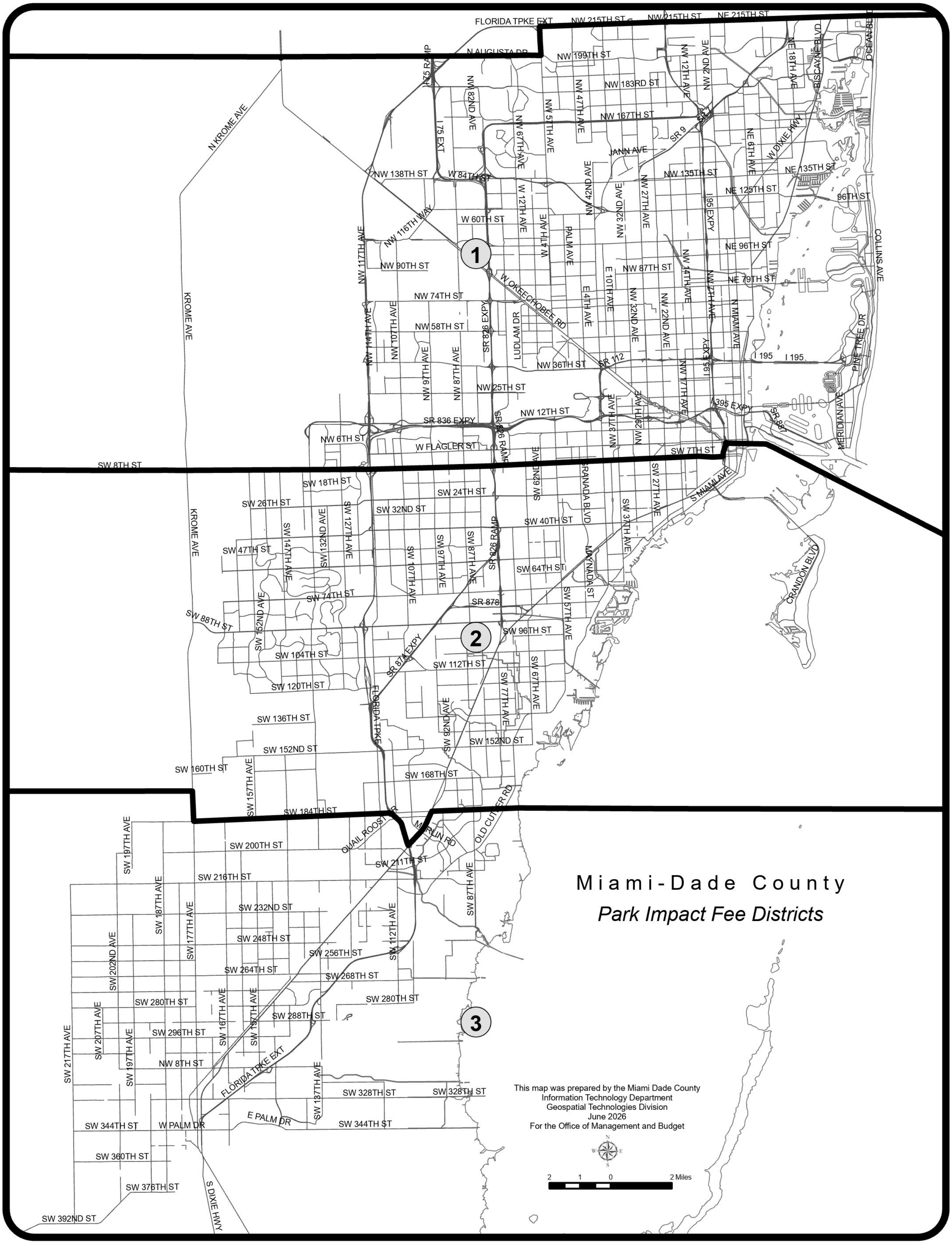
REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
BBC GOB Financing	181	0	0	0	0	0	0	0	181
CIIP Program Bonds	7,812	0	0	0	0	0	0	0	7,812
CIIP Program Financing	10,363	11,788	17,545	5,215	0	0	0	0	44,911
PROS - Departmental Trust Fund	2,206	5,005	1,104	0	0	0	0	0	8,315
TOTAL REVENUES:	**20,562**	**16,793**	**18,649**	**5,215**	**0**	**0**	**0**	**0**	**61,219**

EXPENDITURE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Construction	17,834	15,519	18,649	5,215	0	0	0	0	57,217
Furniture Fixtures and Equipment	5	275	0	0	0	0	0	0	280
Planning and Design	2,678	989	0	0	0	0	0	0	3,667
Project Administration	30	10	0	0	0	0	0	0	40
Project Contingency	15	0	0	0	0	0	0	0	15
TOTAL EXPENDITURES:	**20,562**	**16,793**	**18,649**	**5,215**	**0**	**0**	**0**	**0**	**61,219**

UNFUNDED CAPITAL PROGRAMS

PROGRAM NAME	LOCATION	(dollars in thousands) ESTIMATED PROGRAM COST
AD BARNES PARK - CAPITAL IMPROVEMENTS	3401 SW 72 Ave	68,463
ADA TRANSITION PROGRAM	Various Sites	21,022
AMELIA EARHART PARK - CAPITAL IMPROVEMENTS	11900 NW 42 Ave	117,312
ARCH CREEK PARK - CAPITAL IMPROVEMENTS	1855 NE 135 St	26,000
BILL SADOWSKI HAMMOCK PRESERVE - CAPITAL IMPROVEMENTS	17555 SW 79 Ave	16,740
BLACK POINT PARK & MARINA - CAPITAL IMPROVEMENTS	24775 SW 87 Ave	181,320
BRIAR BAY GOLF COURSE - CAPITAL IMPROVEMENTS	9399 SW 134 St	5,260
CAMP MATECUMBE - CAPITAL IMPROVEMENTS	13841 SW 120 St	57,970
CAMP OWAISSA BAUER - CAPITAL IMPROVEMENTS	17001 SW 264 St	37,500
CASTELLOW HAMMOCK PRESERVE - CAPITAL IMPROVEMENTS	22301 SW 162 Ave	4,580
CHAPMAN FIELD PARK - CAPITAL IMPROVEMENTS	13601 Deering Bay Dr	20,714
CHARLES DEERING ESTATE - CAPITAL IMPROVEMENTS	16701 SW 72 Ave	42,380
CORAL GABLES WATERWAY - KAYAK LAUNCH	5710 SW 35 St	2,000
CRANDON PARK & MARINA - CAPITAL IMPROVEMENTS	4000 Crandon Blvd	243,710
CRANDON PARK GOLF COURSE - CAPITAL IMPROVEMENTS	4000 Crandon Blvd	18,900
CRANDON PARK TENNIS CENTER - CAPITAL IMPROVEMENTS	4000 Crandon Blvd	8,240
FACILITIES SYSTEMWIDE - CAPITAL IMPROVEMENTS	Various Sites	51,282
GOLD COAST RAILROAD MUSEUM PARK - CAPITAL IMPROVEMENTS	12450 SW 152 St	36,540
GREEN SPACE - LAND ACQUISITION	Various Sites	820,150
GREENWAYS - CAPITAL IMPROVEMENTS	Various Sites	280,000
GREYNOLDS GOLF COURSE - CAPITAL IMPROVEMENTS	17530 W Dixie Hwy	12,000
GREYNOLDS PARK - CAPITAL IMPROVEMENTS	17530 W Dixie Hwy	80,600
GWEN CHERRY PARK - CAPITAL IMPROVEMENTS	7090 NW 22 Ave	67,000
HATTIE BAUER HAMMOCK PRESERVE - CAPITAL IMPROVEMENTS	26715 SW 157 Ave	12,660
HAULOVER PARK & MARINA - CAPITAL IMPROVEMENTS	10801 Collins Ave	276,380
HOMESTEAD AIR RESERVE PARK - CAPITAL IMPROVEMENTS	27401 SW 127 Ave	151,500
HOMESTEAD BAYFRONT PARK - CAPITAL IMPROVEMENTS	9698 NW Canal Dr	159,093
IVES ESTATES PARK - CAPITAL IMPROVEMENTS	20901 NE 16 Ave	116,000
KENDALL INDIAN HAMMOCKS PARK - CAPITAL IMPROVEMENTS	11395 SW 79 St	141,600
KENDALL SOCCER PARK - CAPITAL IMPROVEMENTS	8011 SW 127 Ave	9,710
LARRY & PENNY PARK - CAMPGROUND PROGRAM	12451 SW 184 St	30,500
LOCAL & OTHER PARKS - CAPITAL IMPROVEMENTS	Various Sites	921,075
MATHESON HAMMOCK PARK & MARINA - CAPITAL IMPROVEMENTS	9610 Old Cutler Rd	138,824
PALMETTO GOLF COURSE - CAPITAL IMPROVEMENTS	9300 SW 152 St	7,320
PELICAN HARBOR PARK & MARINA - CAPITAL IMPROVEMENTS	1277 NE 79 St	130,000
PLAYGROUND - REPLACEMENT PROGRAM	Various Sites	74,000
REDLAND FRUIT AND SPICE PARK - CAPITAL IMPROVEMENTS	24801 SW 187 Ave	8,898
SECURITY AND WIFI - CAPITAL IMPROVEMENTS	Various Sites	3,000
SEMINOLE WAYSIDE PARK - CAPITAL IMPROVEMENTS	29901 S Dixie Hwy	15,950
SOLID WASTE "HILL" DEVELOPMENT - CAPITAL IMPROVEMENT	Various Sites	8,300
SOUTHRIDGE PARK - CAPITAL IMPROVEMENTS	11250 SW 192 St	17,500
TAMIAMI PARK - CAPITAL IMPROVEMENTS	11201 SW 24 St	96,100
THE WOMENS PARK - CAPITAL IMPROVEMENTS	10251 W Flagler St	11,020
TRAIL GLADES RANGE PARK - DEVELOPMENT	17601 SW 8 St	66,640
TREE ISLANDS PARK - CAPITAL IMPROVEMENTS	14700 SW 10 St	79,760
ZOO MIAMI - CAPITAL IMPROVEMENTS	12400 SW 152 St	427,760
	UNFUNDED TOTAL	5,123,272

Department Operational Unmet Needs			
	(dollars in thousands)		
Description	**Startup Costs/ Non Recurring Costs**	**Recurring Costs**	**Positions**
Convert part-time positions conversion to (41) full-time positions	$537	$630	41
Fund various safety, security and aesthetics enhancements	$10,670	$6,575	80
Total	**$11,207**	**$7,205**	**121**


Miami-Dade County
Park Impact Fee Districts
1
2
3
This map was prepared by the Miami Dade County
Information Technology Department
Geospatial Technologies Division
June 2026
For the Office of Management and Budget
2 1 0 2 Miles
FLORIDA TPKE EXT
NW 215TH ST
NE 215TH ST
N AUGUSTA DR
NW 199TH ST
NW 183RD ST
NW 167TH ST
I 75 RAMP
I 75 EXT
NW 82ND AVE
NW 67TH AVE
NW 57TH AVE
NW 47TH AVE
NW 12TH AVE
NW 2ND AVE
NE 18TH AVE
BISCAYNE BLVD
OCEAN BLVD
N KROME AVE
KROME AVE
JANN AVE
SR 9
NE 6TH AVE
W DIXIE HWY
NE 135TH ST
NW 138TH ST
W 84TH ST
NW 135TH ST
NE 125TH ST
96TH ST
W 60TH ST
NW 116TH WAY
W 12TH AVE
W 4TH AVE
PALM AVE
NW 42ND AVE
NW 32ND AVE
NW 27TH AVE
I 95 EXPY
NE 96TH ST
COLLINS AVE
NW 117TH AVE
NW 90TH ST
NW 87TH ST
NW 14TH AVE
NE 79TH ST
W OKEECHOBEE RD
NW 74TH ST
NW 114TH AVE
NW 107TH AVE
NW 58TH ST
SR 826 EXPY
LUDLAM DR
E 4TH AVE
E 10TH AVE
NW 22ND AVE
N MIAMI AVE
PINE TREE DR
I 195
NW 36TH ST
SR 112
NW 97TH AVE
NW 87TH AVE
NW 25TH ST
NW 12TH ST
NW 37TH AVE
NW 29TH AVE
NW 17TH AVE
I 395 EXPY
SR 887
MERIDIAN AVE
SR 836 EXPY
SR 826 RAMP
NW 6TH ST
W FLAGLER ST
SW 7TH ST
SW 8TH ST
SW 18TH ST
SW 24TH ST
SW 26TH ST
SW 32ND ST
SW 62ND AVE
GRANADA BLVD
SW 27TH AVE
S MIAMI AVE
SW 40TH ST
SW 47TH ST
SW 147TH AVE
SW 132ND AVE
SW 127TH AVE
SW 107TH AVE
SW 97TH AVE
SW 87TH AVE
SW 37TH AVE
MAYNADA ST
CRANDON BLVD
SW 64TH ST
SW 74TH ST
SR 878
SW 57TH AVE
SW 88TH ST
SW 152ND AVE
SW 96TH ST
SW 104TH ST
SR 874 EXPY
SW 112TH ST
SW 67TH AVE
SW 120TH ST
SW 77TH AVE
FLORIDA TPKE
SW 136TH ST
SW 92ND AVE
SW 152ND ST
SW 160TH ST
SW 157TH AVE
SW 168TH ST
OLD CUTLER RD
SW 184TH ST
QUAIL ROOST DR
MARLIN RD
SW 197TH AVE
SW 200TH ST
SW 211TH ST
SW 216TH ST
SW 187TH AVE
SW 177TH AVE
SW 232ND ST
SW 248TH ST
SW 112TH AVE
SW 202ND AVE
SW 256TH ST
SW 264TH ST
SW 268TH ST
SW 280TH ST
SW 207TH AVE
SW 167TH AVE
SW 288TH ST
SW 217TH AVE
SW 296TH ST
NW 8TH ST
FLORIDA TPKE EXT
SW 187TH AVE
SW 328TH ST
E PALM DR
SW 344TH ST
W PALM DR
SW 360TH ST
SW 376TH ST
S DIXIE HWY
SW 392ND ST