Sheriff's Office

MISSION STATEMENT:

The mission of the Miami-Dade Sheriff's Office (MDSO) is to protect and serve Miami-Dade County with honor, integrity, and professionalism, partnering with the community to ensure law and order, safety, and trust through fair and transparent efforts.

MIAMI-DADE SHERIFF OFFICE'S ROLE IN MIAMI-DADE COUNTY:

As a constitutional office, MDSO, led by Sheriff Rosie Cordero-Stutz is the largest local law enforcement agency in the southeastern United States and one of the ten largest in the nation, serving a diverse community of an estimated 2.8 million residents; visit https://www.miamidade.gov/global/police/home.page to learn more.

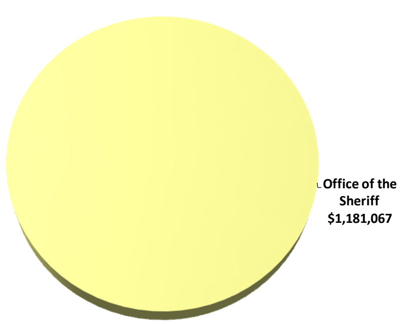
MDSO serves the community with three distinct, yet interrelated, functions: providing basic police services to the Unincorporated Municipal Service Area (UMSA) of Miami-Dade County and contracted municipalities, specialized support services to UMSA and various municipalities, and sheriff services to all Miami-Dade County residents. The Sheriff works closely with municipal police departments; other County agencies including Corrections and Rehabilitation, Community Services, Fire Rescue, the State Attorney, the Public Defender, and the Judiciary; state and federal law enforcement agencies including the Florida Department of Law Enforcement and the Federal Bureau of Investigation; and community- based organizations (CBOs).

The statutory responsibilities of the Sheriff, as outlined in Florida Statutes Section 30.15, Powers, duties, and obligations, include executing all process of the Supreme Court, Circuit Courts, County Courts, and Boards of County Commissioners of this state; attending all sessions of the Circuit Court and County Court held in their counties; acting as conservators of the peace in their counties; suppressing riots and unlawful assemblies in their counties; apprehending, without warrant, any person disturbing the peace; and assisting district school boards and charter school governing boards in complying with, or private schools in exercising options in Florida Statutes Section 1006.12, regarding school safety programs like the Coach Aaron Feis Guardian Program. Additionally, sheriffs must coordinate with the Board of County Commissioners and the chief judge of the circuit to develop a comprehensive plan for security at trial court facilities of which the sheriff shall retain authority over the implementation and provision of law enforcement services associated with the plan; incorporate antiracial and anti-discriminatory profiling policies into the sheriff's policies; and perform such other duties as imposed by law.

FY 2026-27 Proposed Operating Budget

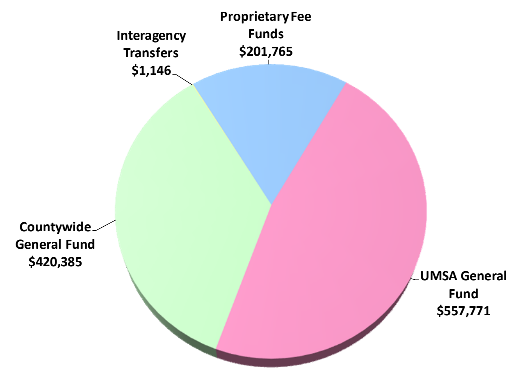
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 23-24	Actual FY 24-25	Budget FY 25-26	Proposed FY 26-27
Revenue Summary				
General Fund Countywide	317,699	318,189	377,728	420,385
General Fund UMSA	463,641	459,992	545,132	557,771
911 Fees	17,986	0	5,893	2,457
Carryover	34,153	8,551	16,900	19,201
Contract Service	127,156	148,301	167,765	177,872
Fees and Charges	0	3,568	3,800	3,879
Fines and Forfeitures	3,061	396	9,603	5,824
Interest Income	842	4,542	5,209	4,738
Miscellaneous	1,034	166	136	158
Other Charges For Services	322	269	293	308
Parking Violation Surcharge	2,615	2,970	2,485	1,599
Traffic Violation Surcharge	503	633	478	601
State Grants	2,563	0	0	0
Federal Grants	12,450	0	0	0
Interfund Transfers	4,011	0	0	0
Transfer From Other Funds	0	0	0	1,146
Total Revenues	988,036	947,577	1,135,422	1,195,939
Operating Expenditures Summary				
Salary	542,934	572,943	630,191	652,635
Fringe Benefits	261,928	275,146	323,716	348,770
Court Costs	0	501	669	765
Contractual Services	0	12,437	15,570	17,292
Other Operating	143,474	38,368	79,912	93,310
Charges for County Services	0	3,671	57,644	58,387
Grants to Outside Organizations	0	0	0	0
Capital	0	13,602	10,298	9,908
Total Operating Expenditures	948,336	916,668	1,118,000	1,181,067
Non-Operating Expenditures Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	9,662	1,280	1,093	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	16,329	14,872
Total Non-Operating Expenditures	9,662	1,280	17,422	14,872

(dollars in thousands) Expenditure By Program	Total Funding Budget FY 25-26	Total Funding Proposed FY 26-27	Total Positions Budget FY 25-26	Total Positions Proposed FY 26-27
Strategic Priority: Constitutional Office				
Office of the Sheriff	1,118,000	1,181,067	4,595	4,795
Total Operating Expenditures	1,118,000	1,181,067	4,595	4,795

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FY 31-32	FUTURE	TOTAL
Revenue									
Police Impact Fees	10,259	4,500	0	0	0	0	0	0	14,759
Total:	10,259	4,500	0	0	0	0	0	0	14,759
Expenditures									
Strategic Priority: CO									
Sheriff - Facility Improvements	1,631	570	0	0	0	0	0	0	2,201
Sheriff - Specialty Equipment	5,968	4,590	0	0	0	0	0	0	10,558
Sheriff - Specialty IT Equipment and Systems	975	1,025	0	0	0	0	0	0	2,000
Total:	8,574	6,185	0	0	0	0	0	0	14,759

TABLE OF ORGANIZATION

MIAMI-DADE SHERIFF'S OFFICE

Provides professional law enforcement services to all Miami-Dade County residents and visitors; provides patrol services to contracted municipalities and specialized support services to municipal governments upon request

FY 25-26	FY 26-27
4,595	4,795

The FY 2026-27 total number of full-time equivalent positions is 5,008.57

ADDITIONAL INFORMATION

- The Miami-Dade Police Department transitioned to become the Miami-Dade Sheriff's Office, an independent constitutional office of the State of Florida, run by an elected sheriff on January 7, 2025
- The FY 2026-27 Proposed Budget includes $18.164 million in debt service payments to support the Sheriff's capital investments, including fleet vehicles, public safety communications systems, helicopters, law enforcement technology, and other critical public safety infrastructure. These debt service payments are budgeted in the County's General Government Improvement Fund (GGIF) Non-Departmental Expenses. The investments supported by this funding enhance the Sheriff's operational readiness, officer safety, emergency response capabilities, and the delivery of law enforcement services throughout Miami-Dade County
- The FY 2026-27 Proposed Budget assumes the County will pursue available federal and other external funding sources to offset costs associated with public safety operations for the G20 Miami Summit. Based on preliminary estimates provided by the Sheriff's Office, approximately $6.5 million in eligible law enforcement expenditures may qualify for reimbursement. The Administration will work collaboratively with the Sheriff's Office to maximize available reimbursement opportunities and minimize the fiscal impact on County taxpayers
- The County is committed to working collaboratively with the Sheriff's Office to evaluate the capital infrastructure needs of County-owned facilities occupied by the Sheriff's Office. Following a comprehensive assessment of facility conditions and operational priorities, the County will identify and prioritize appropriate capital investments through the County's established capital planning and budgeting process to ensure safe, efficient, and effective public safety facilities

FUNDED CAPITAL PROGRAMS
(dollars in thousands)

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE **PROGRAM #: 2000004515**

DESCRIPTION: Build new Sheriff's Office Academy Building; install and furnish classroom facility; refurbish and enhance firearm ranges; refurbish and update existing classrooms; enhance training structures and facilities

LOCATION: 9601 NW 58 St, Unincorporated Miami-Dade County — District Located: 12; District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	900	0	0	0	0	0	0	0	900
TOTAL REVENUES:	**900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**900**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Building Acquisition/Improvements	580	20	0	0	0	0	0	0	600
Construction	270	30	0	0	0	0	0	0	300
TOTAL EXPENDITURES:	**850**	**50**	**0**	**0**	**0**	**0**	**0**	**0**	**900**

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - KEYLESS ENTRY (CARD ACCESS) SYSTEMS **PROGRAM #: 7250**

DESCRIPTION: Install keyless entry system at various district stations and external Sheriff's Office facilities to be compatible with the current system at the Sheriff's headquarters

LOCATION: Various Sites, Various Sites — District Located: Countywide; District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	450	0	0	0	0	0	0	0	450
TOTAL REVENUES:	**450**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**450**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Infrastructure Improvements	205	20	0	0	0	0	0	0	225
Technology Hardware/Software	225	0	0	0	0	0	0	0	225
TOTAL EXPENDITURES:	**430**	**20**	**0**	**0**	**0**	**0**	**0**	**0**	**450**

SHERIFF'S OFFICE - LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS) **PROGRAM #: 2000004517**

DESCRIPTION: Design, develop and implement a comprehensive records management system that will integrate various databases and information applications department-wide, automate data collection and increase efficiency in data retrieval and accessibility of information across multiple divisions/agencies within the Office

LOCATION: Various Sites, Various Sites — District Located: 12,Countywide; District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	2,000	0	0	0	0	0	0	0	2,000
TOTAL REVENUES:	**2,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Technology Hardware/Software	975	1,025	0	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	**975**	**1,025**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**

SHERIFF'S OFFICE - LONG DISTANCE FIREARM RANGE - RANGE TOWER AND TARGET SYSTEMS **PROGRAM #: 9190**

DESCRIPTION: Install lighting, irrigation, range tower, canopy, berm and site development and targetry for long distance firearm range and purchase two heavy load transport vehicles

LOCATION: 9601 NW 58 St | District Located: 12
Unincorporated Miami-Dade County | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	851	0	0	0	0	0	0	0	851
TOTAL REVENUES:	**851**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**851**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Infrastructure Improvements	351	500	0	0	0	0	0	0	851
TOTAL EXPENDITURES:	**351**	**500**	**0**	**0**	**0**	**0**	**0**	**0**	**851**

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (CRIME SCENE) **PROGRAM #: 2000001796**

DESCRIPTION: Acquire 3-D crime scene scanner technology and additional unmanned aerial systems to provide aerial photography of crime scenes

LOCATION: 9105 NW 25 St | District Located: 12
Doral | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	501	0	0	0	0	0	0	0	501
TOTAL REVENUES:	**501**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**501**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	471	30	0	0	0	0	0	0	501
TOTAL EXPENDITURES:	**471**	**30**	**0**	**0**	**0**	**0**	**0**	**0**	**501**

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (FORENSIC LABORATORY) **PROGRAM #: 2000001419**

DESCRIPTION: Acquire 3-D imaging systems and related equipment for the crime lab

LOCATION: 9105 NW 25 St | District Located: 12
Doral | District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	541	0	0	0	0	0	0	0	541
TOTAL REVENUES:	**541**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**541**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Technology Hardware/Software	541	0	0	0	0	0	0	0	541
TOTAL EXPENDITURES:	**541**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**541**

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (PORTABLE MESSAGING TRAILERS) **PROGRAM #: 2000001795**

DESCRIPTION: Acquire message board trailers for the Sheriff's Office district stations and specialized units

LOCATION: Various Sites — District Located: Countywide

Throughout Miami-Dade County — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	170	0	0	0	0	0	0	0	170
TOTAL REVENUES:	**170**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**170**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	155	15	0	0	0	0	0	0	170
TOTAL EXPENDITURES:	**155**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**170**

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (ROBBERY BUREAU) **PROGRAM #: 2000004158**

DESCRIPTION: Acquire specialty safety equipment, ordnance, and accessories for the Robbery Bureau in the Sheriff's Office

LOCATION: 9105 NW 25 St — District Located: 12

Doral — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	160	0	0	0	0	0	0	0	160
TOTAL REVENUES:	**160**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**160**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	145	15	0	0	0	0	0	0	160
TOTAL EXPENDITURES:	**145**	**15**	**0**	**0**	**0**	**0**	**0**	**0**	**160**

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (SPECIAL PATROL BUREAU) **PROGRAM #: 2000004155**

DESCRIPTION: Acquire technology and equipment to enhance officer safety and preservation of evidence, and to improve efficiency

LOCATION: 1501 NW 79 Ave — District Located: 12

Doral — District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	821	0	0	0	0	0	0	0	821
TOTAL REVENUES:	**821**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**821**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	791	30	0	0	0	0	0	0	821
TOTAL EXPENDITURES:	**791**	**30**	**0**	**0**	**0**	**0**	**0**	**0**	**821**

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of $1,000 and includes 0 FTE(s)

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (TECHNOLOGY, EQUIPMENT, AND OTHER ENHANCEMENTS) **PROGRAM #: 2000002876**

DESCRIPTION: Acquire technology, equipment, systems, and other enhancements for various entities within the Sheriff's Office

LOCATION: 9105 NW 25 St
Doral

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	FUTURE	TOTAL
Police Impact Fees	3,865	4,500	0	0	0	0	0	0	8,365
TOTAL REVENUES:	**3,865**	**4,500**	**0**	**0**	**0**	**0**	**0**	**0**	**8,365**
EXPENDITURE SCHEDULE:	**PRIOR**	**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**FUTURE**	**TOTAL**
Furniture Fixtures and Equipment	3,865	4,500	0	0	0	0	0	0	8,365
TOTAL EXPENDITURES:	**3,865**	**4,500**	**0**	**0**	**0**	**0**	**0**	**0**	**8,365**