

**APPENDIX M: FY 2023-24 PROPOSED FUNDING AVAILABLE FOR
COMMUNITY-BASED ORGANIZATIONS**

Program Category	General Revenue Funding	Other Funding	TOTAL FUNDING
Anti-Violence	\$356,500		\$356,500
Basic Needs	\$1,014,900		\$1,014,900
Children & Adults with Disabilities	\$814,700		\$814,700
Children, Youth, & Families	\$3,732,700		\$3,732,700
Criminal Justice	\$449,100		\$449,100
Elder Needs	\$2,343,300		\$2,343,300
Food Programs	\$2,069,200		\$2,069,200
Health	\$530,500		\$530,500
Immigrants/New Entrants	\$426,500		\$426,500
Special Needs	\$2,629,700		\$2,629,700
Workforce Development	\$546,000		\$546,000
Cultural Activities	\$11,212,000	\$17,282,000 <i>a</i>	\$28,494,000
Airport/Seaport Promotions		\$1,049,000 <i>b</i>	\$1,049,000
Environmental Protection and Education		\$730,000 <i>c</i>	\$730,000
Library		\$815,000 <i>d</i>	\$815,000
Miscellaneous	\$24,075,400 <i>e</i>		\$24,075,400
Total	\$50,200,500	\$19,876,000	\$70,076,500

NOTES:

a Tourist tax proceeds for Tourist Development Council Grants (\$1.4 million), and tourist tax proceeds, other grants, interest for cultural grants, and allocations for regional cultural programs (\$15.882 million)

b Seaport promotional funding (\$800,000) and Aviation promotional funding (\$249,000) allocated to CBOs

c Proprietary funding from the Regulatory and Economic Resources (\$430,000), Solid Waste Management (\$100,000) and Water and Sewer departments (\$200,000) for environmental grants

d Library funding for not-for-profit grants (\$815,000)

e Includes general fund allocations to be monitored by the Office of Management and Budget and Other Departments