

FY 2023-24 Proposed Budget and Multi-Year Capital Plan

Independent Civilian Panel

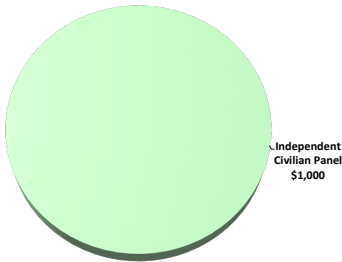
The Independent Civilian Panel (ICP) provides civilian oversight of law enforcement personnel in Miami-Dade County. The ICP has the authority to investigate allegations of misconduct, review misconduct investigations, gather public input, hold hearings, and issue subpoenas, and may assist in mediating public complaints.

As part of the Public Safety Strategic area, ICP processes public complaints about Miami-Dade County Police and any other jurisdiction within Miami-Dade County that opts to work with ICP when members of the public allege police misconduct. ICP engages in a number of activities designed to identify police misconduct and its source and offers public safety solutions that build strong police community relations. The ICP opens investigations, reviews investigations, conducts data analysis and audits, determines if policy violations have occurred or if policy and training require modifications, and prepares interim and final reports. The ICP is also empowered to mediate complaints between civilians and police officers. Through mediation efforts, the ICP helps participants share perspectives about the conflict and learn how to avoid similar misunderstandings in the future. In carrying out its mission, the ICP provides a mechanism through which community members can submit complaints and find a resolution to their concerns.

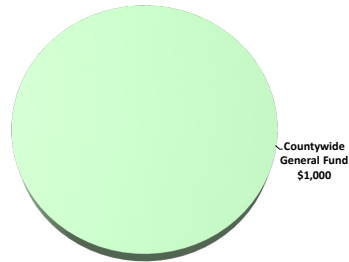
ICP is governed by a 13-member Panel selected by the County Advisory Boards Nominating Committee and appointed by the Board of County Commissioners. The Executive Director nomination is submitted by the Chairperson of the Independent Civilian Panel to the Board of County Commissioners for approval. The ICP serves in an advisory role to the Mayor, Board of County Commissioners, and County departments and makes recommendations about current and proposed policies, procedures, and practices that affect public safety and improve community relations.

FY 2023-24 Proposed Operating Budget

Expenditures by Activity
(dollars in thousands)



Revenues by Source
(dollars in thousands)



FY 2023-24 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

<u>Independent Civilian Panel</u>	
Provides civilian oversight of law enforcement for Miami-Dade Police Department. The Panel investigates and reviews allegations of misconduct, gathers public input, holds hearings, issues subpoenas, and assists in mediating public complaints.	
<u>FY 22-23</u> 5	<u>FY 23-24</u> 5

The FY 2023-24 total number of full-time equivalent positions is 5

FY 2023-24 Proposed Budget and Multi-Year Capital Plan

DIVISION: INDEPENDENT CIVILIAN PANEL

The Independent Civilian Panel provides civilian oversight of law enforcement for Miami-Dade County and addresses complaints filed by residents against any Police employee.

- Investigates civilian complaints against Miami-Dade Police Officers
- Gathers public input, holds hearings, issues subpoenas, and assists in mediating public complaints
- Makes recommendations regarding current and proposed police department policies, procedures, and practices on matters including, but not limited to training, recruitment, and disciplinary actions
- Performs community education and outreach through conflict resolution workshops and conducts informational presentations

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 20-21	Actual FY 21-22	Budget FY 22-23	Projection FY 22-23	Proposed FY 23-24
Advertising	0	4	0	0	0
Fuel	0	0	0	0	0
Overtime	0	0	0	0	0
Rent	0	0	0	0	0
Security Services	0	0	0	0	0
Temporary Services	0	0	0	0	0
Travel and Registration	0	13	30	31	32
Utilities	0	0	6	5	5

FY 2023-24 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 20-21	Actual FY 21-22	Budget FY 22-23	Proposed FY 23-24
Revenue Summary				
General Fund Countywide	0	21	1,000	1,000
Total Revenues	0	21	1,000	1,000
Operating Expenditures				
Summary				
Salary	0	0	421	521
Fringe Benefits	0	0	154	180
Contractual Services	0	0	0	166
Other Operating	0	18	391	103
Charges for County Services	0	3	0	21
Capital	0	0	34	9
Total Operating Expenditures	0	21	1,000	1,000
Non-Operating Expenditures				
Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	0	0
Total Non-Operating Expenditures	0	0	0	0

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 22-23	Proposed FY 23-24	Budget FY 22-23	Proposed FY 23-24
Strategic Area: Public Safety				
Independent Civilian Panel	1,000	1,000	5	5
Total Operating Expenditures	1,000	1,000	5	5