

APPENDIX C: COUNTYWIDE GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2025-26 Proposed
TAXES	
General Property Tax	\$ 2,226,321
Local Option Gas Tax	45,313
Ninth Cent Gas Tax	<u>11,539</u>
Subtotal	<u>2,283,173</u>
BUSINESS TAXES	
Business Taxes	<u>\$ 2,150</u>
Subtotal	<u>2,150</u>
INTERGOVERNMENTAL REVENUES	
State Sales Tax	\$ 98,247
State Revenue Sharing	83,159
Gasoline and Motor Fuels Tax	13,318
Alcoholic Beverage License	1,082
Secondary Roads	500
Race Track Revenue	603
State Insurance Agent License Fees	<u>916</u>
Subtotal	<u>197,825</u>
INTEREST INCOME	
Interest	<u>\$ 15,901</u>
Subtotal	<u>15,901</u>
OTHER	
Administrative Reimbursements	\$ 64,439
Miscellaneous	<u>10,870</u>
Subtotal	<u>75,309</u>
TRANSFERS	
Transfers	<u>\$ 68,815</u>
Subtotal	<u>68,815</u>
CASH CARRYOVER	
Cash Carryover	<u>\$ 53,275</u>
Subtotal	<u>53,275</u>
TOTAL	<u><u>\$ 2,696,448</u></u>