

APPENDIX D: UNINCORPORATED MUNICIPAL SERVICE AREA
GENERAL FUND REVENUE
(in thousands of dollars)

REVENUE SOURCE	Net 2025-26 Proposed
TAXES	
General Property Tax	\$ 245,633
Utility Tax	129,939
Communications Tax	27,389
Subtotal	<u>402,961</u>
BUSINESS TAXES	
Business Taxes	\$ 6,052
Subtotal	<u>6,052</u>
INTERGOVERNMENTAL REVENUES	
State Sales Tax	\$ 115,331
State Revenue Sharing	48,210
Alcoholic Beverage License	191
Subtotal	<u>163,732</u>
INTEREST INCOME	
Interest	\$ 4,227
Subtotal	<u>4,227</u>
OTHER	
Administrative Reimbursements	\$ 17,129
Miscellaneous	4,395
Subtotal	<u>21,524</u>
TRANSFERS	
Transfers	\$ 33,466
Subtotal	<u>33,466</u>
CASH CARRYOVER	
Cash Carryover	\$ 48,357
Subtotal	<u>48,357</u>
TOTAL	<u><u>\$ 680,319</u></u>