

APPENDIX E: COUNTYWIDE NON-DEPARTMENTAL EXPENDITURES
By Strategic Area
(in thousands of dollars)

STRATEGIC AREA		2025-26 Proposed Budget
PUBLIC SAFETY		
State Department of Juvenile Justice		\$ 6,732
	Subtotal	6,732
CONSTITUTIONAL OFFICES		
Property Appraiser		\$ 1,755
	Subtotal	1,755
TRANSPORTATION		
Transportation Infrastructure Improvement District (TIID)		\$ 25,730
	Subtotal	25,730
RECREATION AND CULTURE		
Orange Blossom Classic		\$ 500
Orange Bowl Committee		475
Homestead Miami Speedway		300
	Subtotal	1,275
NEIGHBORHOOD AND INFRASTRUCTURE		
South Florida Regional Planning Council		\$ 780
	Subtotal	780
HEALTH AND SOCIETY		
Child Care Center Trust		\$ 30
Eviction Diversion Program (Legal Services of Greater Miami, Inc.)		1,000
Public Guardianship		2,728
South Florida Behavioral Network		1,000
Inmate Medical		2,200
Medicaid		76,700
Medicaid Reimbursement from Public Health Trust		(33,953)
	Subtotal	49,705
ECONOMIC DEVELOPMENT		
Tax Increment Financing		\$ 106,644
Targeted Jobs Incentive Fund (TJIF) & Qualified Targeted Industry (QTI)		4,300
	Subtotal	110,944

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		2025-26
STRATEGIC AREA		Proposed Budget
GENERAL GOVERNMENT		
Accidental Death Insurance	\$	137
Activation Reserve		150
Community-based Organizations Discretionary Reserve		4,355
Contingency Reserve		10,000
Employee Awards		234
Employee Background Checks		62
Employee Physicals		1,170
Employee Training and Development		237
Employment Ads		195
External Audit		907
Naming Rights Payments:		
Naming Rights Payment to BPL		2,000
Transfer to Anti-Gun Violence and Prosperity Initiative		4,000
General Publicity		78
Inter-American Conference of Mayors		50
In-Kind Services Reserve		25,155
Interpreter Services		23
IT Funding Model Distribution		57,328
Long Term Disability Insurance		1,343
Management Consulting		1,014
Memberships in Local, State, and National Organizations		585
Miscellaneous Operating		274
Natural Disaster Reserve		7,479
Other Studies		520
Outside Legal Services		2,054
Outside Printing		78
Prior Year Encumbrances		1,125
Emergency Contingency Reserve		5,000
Promotional Items		78
Property Damage Insurance		4,518
Public Campaign Financing		86
Quality Neighborhood Improvement Bond Program Debt		81
Radio Public Information		117
Tax Collector Commission Reserve		106,561
Tax Equalization Reserve		2,250
Wage Adjustment, FRS, Separation, and Energy Reserve		7,125
	Subtotal	246,369
TOTAL	\$	443,290