

**APPENDIX F: UNINCORPORATED MUNICIPAL SERVICE AREA**  
**NON-DEPARTMENTAL EXPENDITURES**  
**By Strategic Area**  
(in thousands of dollars)

		<b>2025-26</b>
		<b>Proposed</b>
<b>STRATEGIC AREA</b>		<b>Budget</b>
ECONOMIC DEVELOPMENT		
Tax Increment Financing	\$	8,156
	Subtotal	8,156
GENERAL GOVERNMENT		
Accidental Death Insurance	\$	38
Employee Advertisements		55
Employee Awards		66
Employee Background Checks		18
Employee Training and Development		63
Employee Physicals		330
General Publicity		22
Interpreter Services		7
IT Funding Model Distribution		15,239
Long Term Disability Insurance		357
Management Consulting		286
Memberships in Local, State, and National Organizations		165
Miscellaneous Operating		26
Outside Legal Services		546
Outside Printing		22
Prior Year Encumbrances		375
Promotional Items		22
Property Damage Insurance		1,202
Public Campaign Financing		24
Quality Neighborhood Improvement Bond Program Debt		5,293
Radio Public Information Program		33
Tax Equalization Reserve		250
Wage Adjustment, FRS, Separation, and Energy Reserve		375
	Subtotal	24,814
TOTAL	\$	32,970