

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Arts, Culture and Library Services

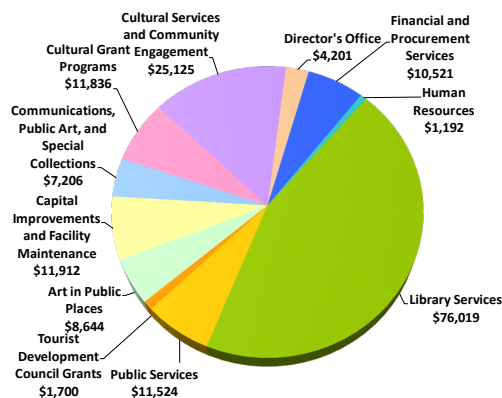
The Miami-Dade Arts, Culture and Library Services Department (Department) is dedicated to providing exceptional public library and cultural services. Their mission is to offer outstanding services, facilities, and experiences that foster literacy, learning, and enrichment for residents throughout Miami-Dade County. They also aim to support the growth of artists and cultural organizations, meeting the community's artistic, cultural, educational, entertainment, informational, recreational, and technological needs.

Serving one of the largest and most diverse populations in the United States, the Department manages and operates 50 public library locations, four County-owned Cultural Arts Centers, and a mobile services fleet that includes two bookmobiles and a mobile computer learning center. The Department's activities are coordinated and supported by advisory boards such as the Cultural Affairs Council, Library Advisory Board, Art in Public Places Trust, and the Tourist Development Council. These boards help address the needs and interests of various stakeholders, including artists, audiences, patrons, cultural and community-based organizations, schools, municipalities, homeowners' associations, neighborhood groups, and fundraising partners like The Children's Trust and the Friends of the Miami-Dade Public Library. Additionally, the Department collaborates with other County departments and state and federal agencies to ensure a seamless delivery of programs and services to the public.

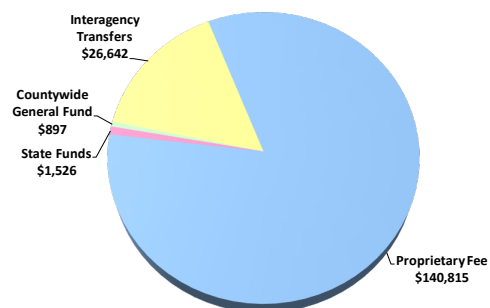
As part of the Recreation and Culture strategic area, the Department focuses on developing cultural and literacy excellence, education and outreach services, and accessible and engaging programs and events. They strive to create opportunities for residents of all abilities. The Department also works on building, selecting, and improving library and cultural facilities, including public art projects throughout Miami-Dade County. The Department's competitive grant programs provide direct support for the development and activities of cultural organizations, the professional growth of individual artists, improvements to cultural facilities, and technical assistance for the non-profit cultural sector.

FY 2025-26 Proposed Operating Budget

Expenditures by Activity
(dollars in thousands)



Revenues by Source
(dollars in thousands)



FY 2025-26 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

	<p style="text-align: center;">DIRECTOR'S OFFICE Oversees all departmental activities, programs and facilities, in coordination with the Cultural Affairs Council, Library Advisory Board, Tourist Development Council, and Art in Public Places Trust</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 7</td><td style="text-align: center;"><u>FY 25-26</u> 6</td></tr> </table>	<u>FY 24-25</u> 7	<u>FY 25-26</u> 6
<u>FY 24-25</u> 7	<u>FY 25-26</u> 6		
	<p style="text-align: center;">LIBRARY SERVICES Manages the operations of all library facilities and in-person and online library services</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 446</td><td style="text-align: center;"><u>FY 25-26</u> 431</td></tr> </table>	<u>FY 24-25</u> 446	<u>FY 25-26</u> 431
<u>FY 24-25</u> 446	<u>FY 25-26</u> 431		
	<p style="text-align: center;">CULTURAL SERVICES AND COMMUNITY ENGAGEMENT Manages, operates, and programs the County's cultural arts centers, grant programs, and community engagement and outreach services</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 0</td><td style="text-align: center;"><u>FY 25-26</u> 89</td></tr> </table>	<u>FY 24-25</u> 0	<u>FY 25-26</u> 89
<u>FY 24-25</u> 0	<u>FY 25-26</u> 89		
	<p style="text-align: center;">COMMUNICATIONS, PUBLIC ART, AND SPECIAL COLLECTIONS Manages departmental marketing and communications, oversees the Art in Public Places program and other special collections, and manages education and tutoring services</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 16</td><td style="text-align: center;"><u>FY 25-26</u> 31</td></tr> </table>	<u>FY 24-25</u> 16	<u>FY 25-26</u> 31
<u>FY 24-25</u> 16	<u>FY 25-26</u> 31		
	<p style="text-align: center;">FINANCIAL AND PROCUREMENT SERVICES Manages departmental fiscal operations including procurement, budget, and accounting/finance services</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 28</td><td style="text-align: center;"><u>FY 25-26</u> 23</td></tr> </table>	<u>FY 24-25</u> 28	<u>FY 25-26</u> 23
<u>FY 24-25</u> 28	<u>FY 25-26</u> 23		
	<p style="text-align: center;">HUMAN RESOURCES Provides department-wide personnel services and human resources support</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 7</td><td style="text-align: center;"><u>FY 25-26</u> 8</td></tr> </table>	<u>FY 24-25</u> 7	<u>FY 25-26</u> 8
<u>FY 24-25</u> 7	<u>FY 25-26</u> 8		
	<p style="text-align: center;">CAPITAL IMPROVEMENTS AND FACILITY MAINTENANCE Manages planning and development, design and construction, and maintenance for departmental facilities and infrastructure; manages fleet, logistics, and emergency response operations</p> <table> <tr> <td style="text-align: center;"><u>FY 24-25</u> 34</td><td style="text-align: center;"><u>FY 25-26</u> 41</td></tr> </table>	<u>FY 24-25</u> 34	<u>FY 25-26</u> 41
<u>FY 24-25</u> 34	<u>FY 25-26</u> 41		

The FY 2025-26 total number of full-time equivalent positions is 784.39

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DIVISION: DIRECTOR'S OFFICE

The Director's Office provides strategic direction, oversight, and management in the delivery of cultural and library services throughout Miami-Dade County.

- Oversees all departmental activities in coordination with the Cultural Affairs Council, the Miami-Dade Public Library Advisory Board, the Art in Public Places Trust, the Tourist Development Council, and the Friends of the Miami-Dade Public Library
- Oversees the planning, development, and implementation of the departmental business plan, strategic initiatives, policy, and legislation
- Directs, develops, and coordinates departmental operations, capital improvements, and educational and programmatic initiatives and partnerships
- Represents the Department at local, state and national agencies and organizations and on boards and panels
- Works collaboratively with County residents, advocates and elected leaders to identify needs, receive feedback, develop partnerships and improve service delivery
- Secures and implements local, state, federal and foundation grants to create and expand programs and services for arts organizations, artists and audiences, and library services

DIVISION COMMENTS

- **As part of our commitment to ensuring long-term financial stability, strengthening existing essential services, and improving operational efficiency, the FY 2025-26 Proposed Budget includes the merger of the Library Department and the Department of Cultural Affairs (CUA); this restructuring includes the transfer of one position from CUA**
- The FY 2025-26 Proposed Budget includes the transfer of one position to the Communications, Public Art and Special Collections Division and the transfer of one position to the Capital Improvements and Facility Maintenance Division
- In FY 2024-25, the Florida Library Association (FLA) recognized the Department by awarding staff the 2025 Betty Davis Miller Youth Services – Teen Award for excellence in teen-led programs that empower youth
- In FY 2024-25, the Department received 74 National Association of Counties (NACo) achievement awards for delivering innovative programs and services to residents; the Department has received 253 NACo Achievement Awards since 2017
- In FY 2024-25, the Department was honored with an Urban Libraries Council (ULC) 2024 Innovation Award for its Creating Autism Friendly Spaces initiative
- In FY 2024-25, the Department opened the “Sips and Stories” pop-up café at the Kendale Lakes Branch Library in collaboration with West Kendall-based Learning Links School, which serves students with developmental disorders, learning disabilities and autism spectrum disorders; operated by Learning Links students under teacher supervision, the coffee stand provides students with job training and real-world experience, and offers residents the opportunity to enjoy coffee and snacks at the library
- In FY 2025-26, the Department will continue to serve as a liaison to County-supported cultural institutions including the Adrienne Arsht Center for the Performing Arts of Miami-Dade County, Fairchild Tropical Botanic Gardens, HistoryMiami, Sandrell Rivers Theater, Vizcaya Museum and Gardens, and the Westchester Cultural Arts Center; the Department continues to oversee the County capital funding being invested in the upkeep, repairs and renovation of the Adrienne Arsht Center, Fairchild Tropical Botanic Garden, and Vizcaya Museum and Gardens
- In FY 2024-25, the Friends of the Miami-Dade Public Library held successful fundraising events, raising approximately \$133,645 in support of departmental programs and events
- In FY 2024-25, the Department was certified as an Age-Friendly Library by the Age-Friendly Initiative, a collaborative effort by the AARP Florida, Alliance for Aging, Florida Department of Health in Miami-Dade, Health Foundation of South Florida, Office of the Mayor, United Way Miami, and Urban Health Partnerships to improve quality of life for older adults

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DIVISION: LIBRARY SERVICES

The Library Services Division oversees library services and locations, including in-person and online services, and customer service and response. The Division ensures availability of print and digital informational and learning content and provides library users with access to publicly available technology such as desktop computers, laptops, Wi-Fi, printing equipment and other technologies and mobile devices.

- Directs employee development and training initiatives, including in-house training and external workshops and webinars
- Manages the library collection, including library materials acquisition, processing and cataloging, purchase of digital learning and research products for use by the public, and management of print and digital content agreements
- Manages, develops, and administers policies and procedures for library services as well as employee scheduling and staffing levels, circulation, data and performance measures, and lending services and programs for the public
- Oversees security operations, including management of security officers, monitoring and response to incident reports, and security training for employees
- Oversees the Libraries @ Your Door Program, the Department's home delivery service for library patrons
- Manages the department's YOUmedia and YOUmake technology centers, providing, hands-on technology and digital literacy opportunities, and digital connectivity solutions for people of all ages
- Oversees the department's Social Worker Services Program, including oversight of social worker staff and partnership and coordination with other agencies
- Provides library materials for the visually impaired (Braille & Talking Books); services for the elderly, homebound or physically disabled (Connections); and the Department's early literacy program (Storytime Express)

Strategic Plan Objectives

- ED3-2: Increase economic opportunity and access to information technology

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Increase digital connectivity for residents	Number of library computer sessions	OC	↑	600,336	661,022	600,000	620,000

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Improve response time to customer inquiries or requests	Percentage of requests responded to within 24 hours through Customer Care	OC	↑	98%	99%	97%	98%

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Strategic Plan Objectives							
<ul style="list-style-type: none"> HS2-1: Provide the necessary support services to residents in need 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Number of residents assisted by the library's social worker service program	OC	↑	3,137	4,958	3,300	4,200

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC1-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Total checkouts of physical and digital library materials	OC	↑	4,454,323	5,368,842	5,200,000	5,500,000
Increase level of engagement with the Library via various online and in-person interactions	Number of new library card signups	OP	↔	67,686	76,666	61,000	62,000

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC2-1: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Percentage increase in digital checkouts from previous fiscal year*	OC	↑	16.09%	51.30%	15.00%	25.00%
Increase digital connectivity for residents	Number of people that connected to Wi-Fi at a library facility	OC	↑	632,509	792,319	610,000	690,000
	Total checkouts of take-home devices (Chromebooks, tablets, or hotspots)	OP	↔	19,367	10,237	12,000	12,000

* FY 2023-24 Actual reflects an increase to the Department's collection which impacts the interest in digital checkouts

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DIVISION COMMENTS

- As a result of a departmental re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of nine positions from the Financial and Procurement Services Division, the transfer of 21 positions to the Cultural Services and Community Engagement Division, the transfer of one position to the Financial and Procurement Services Division and the transfer of two positions to the Communications, Public Art and Special Collections Division
- The FY 2025-26 Proposed Budget includes \$8.3 million for the library collection to ensure continued purchase of, and meet the public demand for, new physical and digital library materials and subscription content for the public
- In FY 2025-26, the Department continues the Mobile Device Lending Program, providing over 1,000 hotspots and 2,000 Chromebooks with LTE cellular-enabled internet service, allowing residents to borrow devices and have access to internet service; and continues the Drive-Up Wi-Fi Service, providing internet accessibility at 36 library locations with Wi-Fi accessibility to over 1,700 parking spaces; total Wi-Fi connectivity for indoor and outdoor use is expected to reach 750,000 connections for the current fiscal year
- In FY 2024-25, the Libraries @ Your Door Home Delivery Service is projected to deliver over 112,000 books and materials to residents, a ten percent increase from FY 2023-24
- Oversees the library's public services technology initiatives in conjunction with the Information Technology Department, including the Library's Integrated Library System (ILS), mobile app, hardware and software deployments, and other technology initiatives and services for internal and external customers
- The FY 2025-26 Proposed Budget includes budgeted revenues of \$1.0 million appropriated during the 2025 State Legislative Session as the Department's portion of the statewide allocation from the State Aid to Libraries Grant Program
- In FY 2024-25 the Department continues its Reciprocal Borrowing Agreements with the municipal libraries in Hialeah, Homestead, North Miami, and North Miami Beach to ensure continuity in library access for residents throughout the public libraries in Miami-Dade County
- In FY 2024-25, the Department projects over 5.5 million library materials will be borrowed by residents from the physical and digital collections, an approximately five percent increase from FY 2023-24; and in-person visitors for FY 2024-25 are estimated to reach 3.96 million, a 7.6 percent increase from FY 2023-24
- In FY 2025-26, the Department will continue providing free access to news sources and learning tools such as Consumer Reports, the Miami Herald, the New York Times, the Wall Street Journal, LinkedIn Learning, and ABC Mouse, among others
- In FY 2024-25, the Customer Care response team continued providing exceptional same-day response and customer service with more than 13,000 customer service transactions, including assisting customers with account information, access to digital services, and reference questions, and applying the County's "No Wrong Door" approach in linking residents to other County services
- In FY 2024-25, the Department continued its revenue-generating Year-Round Book Sales initiative and its contract with Thriftbooks for disposition of donated and deaccessioned books, generating approximately \$200,000 in revenue to support departmental programs and events for the public
- In FY 2024-25, the Department partnered with CareerSource South Florida (CSSF) to open a new CareerSource Service Center at the Main Library with \$1.247 million in funding awarded from the Florida Commerce Multi-Purpose Community Facilities Grant Program
- In FY 2024-25, the Department was awarded a \$1.417 million Florida Commerce Digital Connectivity Grant to replace over 750 public computers and devices for 31 Library branches, the North Dade Regional Training Lab, and the Department's YOUmedia/YOUMake spaces

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

- In FY 2024-25, the Department's Talking Books Program, in conjunction with the National Library Service for the Blind and Print Disabled Program and the Florida Bureau of Braille and Talking Books Library, provided 110,000 audiobooks to residents with visual limitations, and provided service to 48 institutions and 1,500 individuals who have difficulty reading or using printed books
- In FY 2024-25, the Department continued its initiative serving as a United States Department of State, Passport Acceptance Facility at the North Dade, South Dade (Naranja) and West Kendall Regional Libraries; the service is projected to process over 10,000 passport applications by the end of the fiscal year
- In FY 2024-25, the Department's Social Worker Services Program projects that over 6,000 residents will receive assistance with housing, food stamps, employment assistance, healthcare, and other service needs

DIVISION: CULTURAL SERVICES AND COMMUNITY ENGAGEMENT

The Cultural Services and Community Engagement Division oversees grant programs, provides technical assistance to the arts, cultural, and literary community, and oversees outreach, programming, and events, including educational, cultural, and enrichment programs to County residents and visitors of all ages. The Division also provides operational oversight to the Dennis C. Moss Cultural Arts Center (DCMCAC), the Joseph Caleb Auditorium (JCA), the Marshall L. Davis, Sr. African Heritage Cultural Arts Center (DAHACAC) and the Miami-Dade County Auditorium (MDCA), and serves as a liaison to arts and cultural facilities, organizations, and individual artists throughout Miami-Dade

- Oversees the development and implementation of special events, programs, and workshops, including innovative programs and services provided at library and cultural facilities, at community events, and in conjunction with community partners
- Supports programs and cultural organizations through competitive grant programs for operating and facility improvements
- Provides oversight and programming for mobile outreach services such as the Bookmobile and Technobus
- Provides direct support to local artists through fellowships and professional development grants, workshops, and exhibition opportunities
- Directs and administers the South Florida Cultural Consortium (SFCC)
- Creates access to cultural and literary experiences for all audiences through programs such as Culture Shock Miami for students, Golden Ticket Arts Guide for older adults, All Kids Included & other Autism-Friendly initiatives for persons of all ages with and without disabilities, the Summer Reading Challenge, Local Author Book Fair, and Museum Pass Program
- Provides arts instruction in all artistic disciplines to youth, offering after school programs, school break academies and summer programs
- Develops, directs, and manages operational and marketing plans, performance and utilization schedules, financial management policies and procedures, for the County's cultural facilities

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC1-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Secure, invest and maximize additional public and private resources to improve and expand programs, services and facilities	Grant contracts administered providing support to cultural organizations and artists*	OP	↔	715	864	765	400

*FY 24-25 Budget and FY 25-26 Target are based on the number of grants applications projected to be received from nonprofit cultural organizations through the competitive grants program; the number of applications received varies from year to year; prior year Actuals have been revised due to changes in data collection tools

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC1-2: Provide parks, libraries, and cultural facilities that are expertly managed, attractively designed, and safe 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Operate excellent cultural facilities	Attendance at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	OC	↑	45,800	51,310	59,500	55,200
	Attendance at Dennis C. Moss Cultural Arts Center	OC	↑	58,963	66,068	74,000	74,000
	Attendance at Joseph Caleb Auditorium*	OC	↑	0	4,000	0	0
	Attendance at Miami-Dade County Auditorium**	OC	↑	96,580	66,425	2,000	2,000

*The FY 23-24 Actual reflects ongoing construction at the facility; the FY 24-25 Budget and FY 25-26 Target reflect the facility closing due to renovations with programming including Cultural Passport performances occurring at alternate venues across the County

**The FY 24-25 Budget and FY 25-26 Target reflect the facility closing due to renovations with programming occurring at alternate venues across the County

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC2-1: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Extend the Department's technical assistance services to additional areas of need for cultural organizations and artists	Number of grant workshops for cultural organizations and artists	OP	↔	16	21	29	15
Increase awareness of, access to and public participation in cultural activities	Tickets sold through the Culture Shock Miami program*	OC	↑	65,854	15,330	6,600	6,600
	Golden ticket arts guides printed**	OP	↔	17,000	25,000	25,000	25,000
Program excellent cultural facilities	Events at Marshall L. Davis, Sr. African Heritage Cultural Arts Center	OP	↔	451	475	454	479
	Events at Dennis C. Moss Cultural Arts Center	OP	↔	336	354	360	360
	Events at Joseph Caleb Auditorium*	OP	↔	0	0	0	0
	Events at Miami-Dade County Auditorium**	OP	↔	166	129	25	25

*The difference in the FY 24-25 Budget and FY 25-26 Target compared to the previous year Actuals reflects ongoing programmatic changes prioritizing in-person presentations and the strategic promotion of ticketing opportunities through local cultural organizations and partners

**Due to the extraordinary increase in demand, the FY 23-24 Actual, FY 24-25 Budget and FY 25-26 Target reflect the additional Golden Ticket Arts Guides being printed in large print and in English, Spanish and Haitian Creole and disseminated countywide, primarily targeting low-income seniors

*Due to ongoing construction at the Joseph Caleb Auditorium, events are not being held at the facility and are temporarily being held at alternative venues

**Due to ongoing construction at the Miami-Dade County Auditorium, events are not being held at the facility and are temporarily being held at alternative venues throughout Miami-Dade County

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DIVISION COMMENTS

- **As a result of the departmental merger and re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of 68 positions from the Cultural Affairs Department**
- As a result of the departmental merger and re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of 21 positions from the Library Services Division
- The FY 2025-26 Proposed Budget includes \$1.7 million in funding for Tourist Development Council grants funded from Tourist Development Taxes
- The FY 2025-26 Proposed Budget continues direct grant allocations from Convention Development Tax (CDT) funding to Fairchild Tropical Botanic Gardens (\$376,000), Miami Children's Museum (\$785,000), ZooMiami Foundation, Inc. (\$293,000), Fantasy Theater Factory, Inc. for the Sandrell Rivers Theater (\$460,000), and Roxy Theatre Group for the Westchester Cultural Arts Center (\$500,000)
- The FY 2025-26 Proposed Budget for cultural competitive grants and programs is \$11.369 million, comprised of \$7.305 million in Tourist Development Tax revenues, \$2.001 million in CDT revenues, a Children's Trust grant of \$1.4 million, \$359,000 in Library Taxing District revenues for library-related grants, programs, and events, and \$304,000 in carryover and miscellaneous revenues
- The FY 2025-26 Proposed Budget continues funding for the University of Miami Community and Educational Well-Being Research Center in the School of Education (\$150,000) for the Miami-Dade County Civic Engagement Academy for Civics Education to be utilized by contracts with organizations to design and deliver the program in accordance with Resolution No. R-508-24
- The FY 2025-26 Proposed Budget for cultural services, competitive grants programs, staffing and operating costs, and funding for the four County-owned cultural arts facilities includes \$13.87 million in CDT revenue, \$12.556 million in Tourist Tax Revenue, and \$897,000 in General Fund support
- The FY 2025-26 Proposed Budget includes continued funding support for the Culture Shock Miami Program (www.cultureshockmiami.com), through which students ages 13-22 can purchase tickets to cultural performances and museums around Miami-Dade County for only \$5
- The FY 2025-26 Proposed Budget includes continued funding for the Golden Ticket Arts Guides promoting free admission for older adults over the age of 62 to hundreds of cultural events and activities; it is estimated that the Department will produce and distribute 25,000 Golden Ticket Arts Guide books
- In FY 2024-25, the Department provided oversight of a \$556,000 allocation for The Historic Hampton House Community Trust, Inc.
- The FY 2025-26 Proposed Budget includes continued grant funding from The Children's Trust in the amount of \$1.5 million; this grant provides project-based funding to enrich the lives of children and families through the arts by making live arts experiences available to more children and youth throughout Miami-Dade County (\$1.4 million), as well as funding for one full-time Administrative Officer 2 position (\$100,000) to assist with the program management for All Kids Included (AKI) initiatives, and the Summer Arts and Science Camps for Kids and Youth Arts Enrichment grants programs
- The Department's FY 2025-26 Proposed Budget includes continued funding of \$40,000 from the Department's general fund allocation for the film program at the Marshall L. Davis, Sr. African Heritage Cultural Arts Center; the program will train at-risk middle and high school students in preparation for careers in film and television production
- The FY 2025-26 Proposed Budget includes \$789,000 in funding support for the continuation of the Joseph Caleb Auditorium's art education programs, which are currently being presented at alternate venues; the 962-seat auditorium is closed to the public due to an expansion/renovation project to add much needed back-of-the-house amenities to broaden the facility's programming spectrum; the facility is expected to open at the end of FY 2025-26

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

- In FY 2024-25, the Department replaced two mobile services vehicles, including a Bookmobile and the Techmobile; these vehicles will continue providing library and digital literacy services to approximately 1,600 service stops annually throughout the County, including at senior centers, adult living facilities, parks, schools, and presence at a variety of outreach and community events
- The FY 2025-26 Proposed Budget includes \$4.323 million in CDT funding to operate and manage the Dennis C. Moss Cultural Arts Center performing arts, including the 966-seat multidisciplinary theater, multi-purpose rehearsal and educational spaces, activities center, and an outdoor promenade and concert lawn
- The FY 2025-26 Proposed Budget includes \$487,000 in CDT funding to operate and manage the 962-seat theater at the Joseph Caleb Auditorium
- The FY 2025-26 Proposed Budget includes \$2.542 million in CDT funding to operate and manage the Marshall L. Davis, Sr. African Heritage Cultural Arts Center's black box theater, music building with a concert hall, piano lab with practice rooms, accessible dance studio, art gallery, studio spaces, print shop and classrooms
- The FY 2025-26 Proposed Budget includes \$2.470 million in CDT funding to operate and manage the Miami-Dade County Auditorium, which includes a 2,372-seat theater that hosts major dance, theater and music performances; a 400-seat more intimately scaled theater configuration; and a 200-seat "On Stage Black Box Theater" in which audiences and performers share the stage
- *As part of our commitment to long-term financial stability and preservation of core services, the FY 2025–26 Proposed Budget eliminates General Fund support for the Cultural Grants program (\$12.827 million)*

DIVISION: COMMUNICATIONS, PUBLIC ART, AND SPECIAL COLLECTIONS

The Communications, Public Art, and Special Collections Division manages departmental marketing, communications, public affairs, media relations, graphics, and printing activities; manages the Art in Public Places Program, Permanent Art Collection, Digital Collections, and other unique collections and archives; and manages the Education Services Section, which includes the Homework Help and Tutoring Program, Adult Learning Academy, and Project L.E.A.D. (Literacy for Every Adult in Dade).

- Manages the Department's website, social media accounts, the mobile app, newsletters and other email and mail marketing content and initiatives, as well as graphics and printing services
- Directs and coordinates all media relations activities, public records requests, and internal and external communications, as well as intergovernmental and municipal affairs that include department legislation and constituent management
- Oversees the Special Collections Division, which manages resources and materials of historic and cultural significance, genealogical records and research resources
- Manages the Art in Public Places program and Art Services sections, which includes the acquisition, inventory, curation, and maintenance of the County's public art collections in both the Art in Public Places Program and Permanent Art Collection, as well as commissioning artists to create works of art for County buildings and facilities
- Oversees the Homework Help & Tutoring Program, Adult Learning Academy, and Project L.E.A.D.

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Strategic Plan Objectives							
<ul style="list-style-type: none"> GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Increase level of engagement with the Library via various online and in-person interactions	Followers by end-of-year on Facebook	OC	↑	15,006	15,700	16,360	16,940
	Followers by end-of-year on X (formerly Twitter)	OC	↑	5,414	5,535	5,780	5,600
	Followers by end-of-year on Instagram	OC	↑	13,807	16,681	19,870	22,150

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC1-1: Ensure parks, libraries, and cultural facilities are accessible and enjoyed by growing numbers of residents and visitors 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Increase level of engagement with the Library via various online and in-person interactions	Total in-person, virtual and outreach attendance	OC	↑	3,258,260	3,910,457	3,200,000	3,400,000

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC2-2: Strengthen, conserve and grow cultural, park, natural, and library resources and collections 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Public art projects active (in design, fabrication, or installation phases)	OP	↔	153	153	143	105

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DIVISION COMMENTS

- **As a result of the departmental merger and re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of nine positions from the Cultural Affairs Department**
- As a result of the departmental merger and re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of two positions from the Library Services Division, the transfer of one position from the Director's Office and the transfer of three positions from the Financial and Procurement Services Division
- In FY 2024-25, in partnership with the Friends of the Miami-Dade Public Library, the Foundation for Financial Planning, and the Financial Planning Association of Miami, the Library continued its online financial literacy series to educate and strengthen residents' financial knowledge and skills
- In FY 2024-25, the Special Collections team was the recipient of a Breakthrough Digitization Award of \$4,747 from the Southeast Florida Library Information Network (SEFLIN) for its Capturing and Creating: Enhancing the Library's Digital Collections with Drone Imaging and 3D Printing project
- The FY 2025-26 Proposed Budget included funding (\$40,000) for the Art Services unit to continue framing or reframing works of art in the Permanent Art Collection, as well as implementing enhanced inventory measures for the collection
- The FY 2025-26 Proposed Budget continues the sponsorship and marketing partnership with the Miami Book Fair, including promotion of the department through hosting and moderating discussion panels, and a strong community engagement presence (\$5,000)
- In FY 2025-26, the Department's Art in Public Places Program will continue to work on a variety of major public art projects, managing works by various local, national and international artists; these artwork commissions are associated with various capital projects across the County
- In FY 2025-26, the Digital Collections unit will continue its efforts in digitizing and preserving items from the collection, including historic photographs, ephemeral items, and expanding access to the department's Special Collections
- The FY 2025-26 Proposed Budget continues the Adult Learning Academy, providing residents a curriculum of 4,000 annual hours of online learning opportunities, including classes related to languages, financial literacy, the General Educational Diploma (GED), the Scholastic Aptitude Test (SAT), and Citizenship test preparation
- In FY 2025-26, the Department will continue to offer the Homework Help & Tutoring Program, which is estimated to provide 51,000 tutoring sessions to K-12 students online and in-person at 27 library locations; this program, along with the Techmobile services, is funded in part from the Children's Trust (\$225,000)
- In FY 2025-26, the Department will continue to offer the Project L.E.A.D. (Literacy for Every Adult in Dade) adult literacy program in person and online, with assessment of adult learners, volunteer training, and one-on-one tutoring for residents with low literacy skills

DIVISION: FINANCIAL AND PROCUREMENT SERVICES

The Financial and Procurement Services Division delivers comprehensive fiscal oversight and strategic management across the department. It provides business and procurement services, as well as efficient inventory and supply chain management, to support and enhance departmental operations.

- Manages department-wide support services such as purchasing and inventory management
- Manages department-wide INFORMS accounting and procurement functions and training
- Manages departmental fiscal operations, including development and oversight of the operating and capital budget, trust funds, and departmental accounting and financial activities
- Oversees Education Services, including the Homework Help Program, Adult Learning Academy, and adult literacy program (Project L.E.A.D)

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC2-1: Provide inspiring, inclusive, and affordable programs and services that create an uplifting place to live in and visit 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Expand at-home and other services to accommodate library users of all needs	Dollars saved by residents participating in tutoring and adult education classes	OC	↑	\$2,622,271	\$2,733,883	\$2,625,000	\$2,786,000

DIVISION COMMENTS

- As a part of the departmental merger, the FY 2025-26 Proposed Budget includes the transfer of seven positions from CUA to support financial and procurement services
- The FY 2025-26 Proposed Budget includes the transfer of one position from the Library Services Division, three positions to the Communications, Public Art and Special Collections Division and the transfer of nine positions to the Library Services Division
- The FY 2025-26 Proposed Budget includes the estimated \$2.569 million fee (two percent of Library Taxing District revenues) to cover the Tax Collector's costs of collection and remittance for the Library Taxing District
- As part of our ongoing efforts to enhance operational efficiency and service prioritization, the FY 2025-26 Proposed Budget includes the reduction of one Grants Coordinator (\$141,000) position

DIVISION: HUMAN RESOURCES

The Human Resources Division provides department-wide personnel services and human resources support.

- Expands opportunities for professional development by identifying management, leadership and customer service training to further develop skills that will allow for growth and development of its workforce and better serve the public
- Participates in job fairs and other outreach events to promote professional career and volunteer opportunities and to raise awareness of employment opportunities in the Department
- Performs department-wide review of job descriptions and functions to ensure they accurately reflect duties and skill sets that have evolved in the delivery of library services
- Recruits future professional, para-professional, and tradespeople employees, and volunteers
- Reviews and updates Human Resources policies to ensure alignment with existing County policies

Strategic Plan Objectives							
<ul style="list-style-type: none"> GG2-1: Attract and hire new talent to support operations 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Improve recruitment times	Percentage of recruitments completed within 60 days (from time of initial job advertisement)	OC	↑	70%	71%	90%	80%

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DIVISION COMMENTS

- The FY 2025-26 Proposed Budget includes the transfer of one position from the Cultural Affairs Department to support human resources functions
- In FY 2025-26, the Human Resources Division will continue to participate in the Fit2Lead Parks Internship Program and Summer Youth Internship Program and plans to host 43 at-risk youth and high school students at Department locations with paid internship opportunities to gain experience about County government, employability skills, financial literacy education, mentorship and learning and development opportunities
- In FY 2024-25, the Human Resources Division continued to recruit and hire applicants with varying backgrounds and skill sets for all levels of the organization, through dynamic recruitment sources including various social media platforms, community job fairs and public announcements to promote employment and volunteer opportunities, and represented the Department in monthly Miami-Dade County Career and Job Fairs, offering on-the-spot interviews and job offers
- In FY 2024-25, the Human Resources Division presented the County's new Supervisory Training Program to provide supervisors with the essential tools and knowledge to effectively perform their duties by covering areas such as payroll, performance evaluations, the Employee Assistance Program, harassment prevention and reporting, and labor relations, ensuring policies and procedures are consistently and fairly applied throughout the department

DIVISION: CAPITAL IMPROVEMENTS AND FACILITY MAINTENANCE

The Capital Improvements and Facility Maintenance Division provides oversight and management of department-wide services such as capital project planning and development, design and construction, facilities maintenance, real estate management, fleet and logistics management, emergency response operations and infrastructure and resilience grants and initiatives.

- Provides planning, management, and oversight for capital projects, including facility infrastructure replacement and repair, building renovations, and new design and construction projects
- Develops the Department's Continuity of Operations Plan with the Department of Emergency Management, and directs all pre- and post-incident emergency preparations and response and recovery
- Manages departmental fleet, transportation, and logistics operations, including transporting equipment and supplies between facilities for use by the public and staff
- Monitors local, state, and federal capital grants for construction, infrastructure and resilience funding opportunities, including preparation of relevant documentation, submittal of grant applications, project implementation, and management and oversight of grant awards
- Oversees departmental real estate portfolio, building management activities, and facility building recertifications
- Oversees ongoing repair and preventive maintenance work to keep building systems in good working order for the safety and comfort of the public and employees
- Conducts facility assessments systemwide to plan and facilitate interior renovations and upgrades that will improve energy efficiency, increase access to technology and provide clean and well-maintained physical spaces for the public and staff

Strategic Plan Objectives

- GG1-1: Support a customer-focused organization by providing convenient access to information and services, and by ensuring processes are easy to navigate

Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Reduce response time to customer inquiries or requests	Percent of requests for materials on-hand that are delivered within two days	OC	↑	69%	71%	66%	67%

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Strategic Plan Objectives							
<ul style="list-style-type: none"> RC2-2: Strengthen, conserve and grow cultural, park, natural, and library resources and collections 							
Departmental Objectives	Performance Measures	Measure Type	Good Direction	FY 22-23	FY 23-24	FY 24-25	FY 25-26
				Actual	Actual	Budget	Target
Improve existing cultural facilities in neighborhoods throughout Miami-Dade County and the quality of Miami-Dade County's built environment	Total active capital projects	OP	↔	19	21	19	18

DIVISION COMMENTS

- As a result of the departmental merger and re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of six positions from CUA
- As a result of the departmental merger and re-alignment of functions, the FY 2025-26 Proposed Budget includes the transfer of one position from the Directors Office
- In FY 2025-26, the Department will complete repairs and replacements to HVAC systems at the Arcola Lakes, Opa-Locka and Northeast-Dade Aventura branches, and roof and windows replacement at the Miami Springs Branch; in FY 2024-25, the Department completed major HVAC replacement projects at the Coral Gables and Kendall branches
- In FY 2024-25, the Department completed a roof replacement at the Kendale Lakes Branch Library, installed new flooring and re-painted the California Club, Palm Springs North and Sunset branches; painting projects were also completed at the South Miami (interior and exterior), South Shore (interior), Naranja (interior), North Shore (exterior), and International Mall (interior) branches; additionally, a window sealing and remediation project was completed at North Shore
- In FY 2025-26, the Department will continue to perform infrastructure improvements with grant funding from FEMA's Pre-Disaster Mitigation Program and Hazard Mitigation Grant Program in the amount of \$3.939 million, including at Coconut Grove (impact windows, doors and storefront, \$399,000), Lemon City (roof and impact windows and storefront, \$146,000), Miami Lakes Branch Library (roof replacement, impact windows, doors, and storefront, \$275,000), Miami Springs Branch Library (roof replacement, impact windows, doors, and storefront, \$156,000), Westchester Regional Library (roof replacement, impact windows, doors, and storefront \$2.877 million), and South Miami Branch Library (impact windows, doors and storefront, \$86,000), and with grant funding from the Department of Environmental Protection's Resilient Florida Program in the amount of \$3.010 million, including Miami Beach Regional Library (roof replacement, flood proofing and impact windows, doors and storefront, \$2.250 million) and Main Library (impact storefront and flood proofing, \$760,000); the Department also submitted Hazard Mitigation Grant Program Applications for infrastructure improvements at the Naranja and Northeast Dade Aventura libraries for a total request of \$4.0 million

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

- The FY 2025-26 Proposed Budget includes \$7.078 million for Miscellaneous Construction Projects, including furniture replacements, infrastructure projects such as landscaping improvements, elevator, HVAC and roof repairs and replacements, lease and buildout of temporary locations, engineering reports for grant applications and 40-Year recertification projects, and as a construction reserve for the numerous major renovation and construction projects in progress and redevelopment projects that are contemplating inclusion of a library; these funds are also anticipated for design and planning purposes for future library locations and replacement branches, including planning for a new Brickell Library Branch (R-453-25), the anticipated replacement of the South Miami Branch as part of the City of South Miami's City Hall Redevelopment Project, potential buildout costs for the relocation of the Virrick Park Branch as part of the Gibson Park Redevelopment (R-172-25), replacement of the Uhealth Jackson Station Library Kiosk (formerly Civic Center), potential costs associated with the replacement of the Main Library as part of the Metrocenter Redevelopment Project, replacement of the North Shore Branch Library as part of the City of Miami Beach's 72nd Street Community Complex development, and other potential future locations that have been requested in areas not currently well-served, such as establishing a Florida City location and Redlands location
- In FY 2025-26, the Department will continue to apply for new grants, and advance the projects that were previously awarded by the State of Florida through the Public Library Construction Grant Program. This includes a total of \$3.1 million for seven library capital projects: the future Chuck Pezoldt Branch construction (\$500,000), South Dade Regional renovation (\$500,000), Miami Lakes renovation and expansion (\$500,000), Coconut Grove renovation (\$300,000), Westchester Regional renovation (\$500,000), Key Biscayne construction (\$500,000), and Lemon City renovation (\$300,000)
- In FY 2025-26, the Department will continue to oversee the capital funding being invested in the upkeep, repairs and renovation of the Adrienne Arsht Center, Fairchild Tropical Garden, and Vizcaya Museum and Gardens

ADDITIONAL INFORMATION

- *The consolidation of the Library Department (Library) and the Department of Cultural Affairs (CUA) generates \$1.9 million in savings through the elimination of one Director position and thirteen vacant positions; this merger streamlines leadership and administrative functions; in addition to cost savings, the consolidation enhances operational efficiency, eliminates redundancies, and reflects the County's ongoing commitment to long-term financial stability and the strengthening of essential services*

CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes the continuation of an interfund transfer to the Library's capital fund for the repair and renovations of various library facilities as well as the design and construction of new/replacement facilities; these capital programs are funded with Library Taxing District funds (\$7.459 million)
- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding for a 6,860 sq ft library facility within the 20,600 sq ft LEED Silver certified multi-purpose community center at Chuck Pezoldt Park; solicitation for bids is now complete and construction is anticipated to begin in 2025; the project is a collaboration between the Library and the Parks, Recreation and Open Spaces (PROS) departments; the estimated total program cost is \$21.780 million of which \$16.643 million is funded by PROS (capital program #936340) and \$5.137 million is funded by Library (capital program #2000000507); the capital programs are funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$4.350 million), the Countywide Infrastructure Investment Program (CIIP) (\$7.077 million), Park Impact Fees (\$5.216 million), Library Taxing District revenues (\$4.637 million) and a State of Florida Grant (\$500,000); the facility is expected to be open in FY 2026-27 with an estimated operational impact of \$708,000 and eight FTEs (total program cost \$21.78 million; \$13.426 million in FY 2025-26; capital program #936340 and #2000000507)

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding to complete the construction of the new 20,000 sq ft LEED Silver certified Doral Branch Library; construction of this library began in FY 2023-24; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$9 million) and Library Taxing District funds (\$6.115 million); it is expected to be completed in FY 2025-26 with an estimated annual operating impact in FY 2025-26 of \$457,000 and five FTEs (total program cost \$15.115 million; \$3.328 million in FY 2025-26; capital program #906640)
- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding for the design and construction of a 20,000 sq ft LEED Silver certified replacement Key Biscayne Branch Library; in FY 2023-24, the construction documents were completed and the project is expected to go out to bid in FY 2024-25; it is expected to be operational by 2027-28 with an annual operational impact of \$445,000 and six FTEs; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$8.271 million), a State of Florida Public Library Construction Program grant (\$500,000) and Library Taxing District funds (\$17.078 million) (total program cost \$25.849 million; \$7.639 million in FY 2025-26; capital program #905640)
- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding for interior and exterior renovations to the Lemon City Branch to include accessibility enhancements to the entryway and restrooms, replacement of the roof and installation of impact windows and doors, the addition of an Electric Vehicle charging station in the parking area, and replacement of the HVAC systems; the capital program is funded with Library Taxing District funds (\$2.180 million), a State of Florida Grant (\$300,000), a FEMA Hazard Mitigation Grant (\$146,000) and with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$305,000) (total program cost \$2.931 million; \$820,000 in FY 2025-26; capital program #901240)
- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes the planning and design of a new 15,000 sq ft LEED Silver certified Little River replacement library; the Department expects to complete design in FY 2025-26; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$645,000), Library Taxing District funds (\$201,000), and a Capital Asset Acquisition Bond, Series 2007 (\$1.697 million) (total program cost \$2.543 million; \$402,000 in FY 2025-26; capital program #9010560)
- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes interior and exterior renovations and a 5,000 sq ft addition to Miami Lakes Library; the Department anticipates to begin construction in FY 2025-26; the capital program is funded with Library Taxing District funds (\$10.281 million), a State of Florida Public Library Construction Grant (\$500,000), and a FEMA Hazard Mitigation Grant (\$275,000) (total program cost \$11.056 million; \$3.47 million in FY 2025-26; capital program #2000001446)
- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding for renovations at the South Dade Regional Library; permitting was acquired in FY 2023-24 and construction began in FY 2024-25; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$1 million), Library Taxing District funds (\$13.700 million), and a State of Florida Public Library Construction Grant (\$500,000) (total program cost \$15.2 million; \$3.2 million in FY 2025-26; capital program #2000001218)
- The FY 2025-26 Proposed Budget and Multi-year Capital Plan includes funding for the roof replacement and impact windows and storefronts at the Westchester Regional Library; the capital program is funded with Library Taxing District funds (\$2.946 million), Building Better Communities General Obligation Bond program proceeds (\$424,000), and a FEMA Hazard Mitigation Grant (\$2.878 million) and a State of Florida Public Library grant (\$500,000) (total program cost \$6.748 million; \$3.919 million in FY 2025-26; capital program #906200)
- The FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes the purchase of two vehicles (\$465,000) to replace its aging fleet; over the next five years, the Department is planning to spend \$1.641 million to replace 22 vehicles as part of its fleet replacement plan funded with departmental operating revenues; the fleet replacement plan will provide operational savings to the Department in the long-term as it will reduce maintenance costs, fuel consumption and overtime as a result of equipment failure; the County's fleet replacement plan is included under Non-Departmental capital program #2000000511

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding to continue the planning and design work on a new Marshall L. Davis, Sr. African Heritage Cultural Arts Center to replace the existing aging facility; the new Center will be LEED Silver certified and will be created as a 21st century state-of-the-art complex that offer educational programs for children and youth in all arts disciplines, provide arts and humanities events to the community, and continue to cultivate the work of community artists and arts organizations; the planning and design portion of the project is funded through the Countywide Infrastructure Investment Program (CIIP) (\$5 million) and with a CreARTE Grant (\$100,000); the planning and design of the facility is projected to be completed in FY 2027-28 (total program cost \$5.1 million; \$2.075 million in FY 2025-26; capital program #2000004028)
- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes the continued oversight of the planning, design, and construction of the Coconut Grove Playhouse project; once completed in FY 2027-28, the day-to-day operations and maintenance of the Playhouse will be managed by GableStage, Inc.; operational support for the Playhouse will be funded by revenues generated by the project's parking garage and retail operations and will not have an operational impact to the County; the capital project is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$28.5 million); a John S. and James L. Knight Foundation Grant (\$2 million), parking revenues (\$5.4 million), Special Obligation 2005 Bond proceeds (\$9.097 million), and through the Countywide Infrastructure Investment Program (CIIP) (\$13.403 million) (total program cost \$58.4 million; \$30.218 million in FY 2025-26; capital program #921070)
- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes continued funding for various infrastructure improvements at the Dennis C. Moss Cultural Arts Center and the design and construction of a free-standing café; the cafe will be supported solely with the revenues generated at the cafe and will be managed and operated by an outside organization; the free-standing café will provide catering services for facility events as well as the surrounding South Miami-Dade community; the construction documents for the cafe are anticipated to be completed in the fourth quarter of FY 2024-25 and it is anticipated that the project will be awarded by the close of 2025; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$4.422 million) and through the Countywide Infrastructure Investment Program (CIIP) (\$5.511 million) (total program cost \$9.933 million; \$5.497 million in FY 2025-26; capital program #2000000213)
- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding for various improvements to the Joseph Caleb Auditorium; the back -of-house expansion project includes a new loading dock for improved access, additional dressing rooms, storage, office space and green room; the expansion will improve the facility's functionality which will allow the theater to present a more diverse selection of shows and attract a greater number of users; construction of the expansion started in early 2024 and is scheduled to be completed in late 2025; permitting has been completed for the second phase of improvements, comprised of front-of-house and theatrical system improvements including new rigging, theatrical lighting and equipment, and sound and communications equipment; renovations to the lobby; layout improvements to the public restrooms, box office area, and offices; and auditorium hall improvements with new finishes, furniture and equipment; bid documents for improvements to the courtyard that unites the Caleb Center buildings and that serves as the focal point in the entry sequence to the Auditorium are being permitted; construction bidding for the front-of-house scope has been consolidated with the Caleb courtyard improvements for economies of scale and coordination of the work; construction of the front-of-house and courtyard improvements is scheduled to start in late 2025; the facility is projected to open in FY 2026-27 with an estimated operational impact to the Department of approximately \$2 million including 11 FTEs; currently, shows are being held at various other department managed facilities and partner venues until improvements to the Caleb Auditorium are completed; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$5.925 million), a State of Florida African-American Cultural and Historical Grant (\$1 million), a State of Florida Cultural Facilities Grant (\$500,000) and through the Countywide Infrastructure Investment Program (CIIP) (\$15.440 million) (total program cost \$22.865 million; \$11.031 million in FY 2025-26; capital program #9310220)

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes continued funding for critical infrastructure renovations to the Miami-Dade County Auditorium; the project includes a complete overhaul of the facility to address deferred maintenance and plan for future needs and uses of the facility; critical improvements include structural enhancements needed to meet current code requirements; Phase 1 of the repairs includes asbestos abatement and selective demolition; also included is the funding for the planning and design of the facility expansion/replacement; the facility will be LEED Silver certification and is projected to open in FY 2028-29 with an estimated operational impact to the Department of approximately \$5 million including 15 FTEs; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) proceeds (\$1.011 million), a State of Florida Cultural Facilities grant (\$500,000), miscellaneous revenues (\$325,000), and through the Countywide Infrastructure Investment Program (CIIP) (\$18.738 million) (total program cost \$20.574 million; \$5.544 million in FY 2025-26; capital program #931360)
- The Department's FY 2025-26 Proposed Budget and Multi-Year Capital Plan includes funding for additional improvements at the Westchester Community Arts Center; improvements include building exterior corridors connecting the back-of-house to the front-of-house walkways; the capital program is funded with Building Better Communities General Obligation Bond (BBC-GOB) program proceeds (\$19,000) and through the Countywide Infrastructure Investment Program (CIIP) (\$1.032 million) (total program cost \$1.051 million; \$1.051 million in FY 2025-26; capital program #2000004435)

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line-Item Highlights	(dollars in thousands)				
	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Projection FY 24-25	Proposed FY 25-26
Advertising	214	196	267	231	267
Fuel	145	127	174	169	174
Overtime	323	389	410	439	510
Rent	6,626	7,183	7,474	8,112	8,706
Security Services	1,625	2,204	3,122	3,112	3,361
Temporary Services	18	41	51	25	35
Travel and Registration	16	50	60	36	60
Utilities	3,042	2,888	3,823	3,382	3,918

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Proposed FY 25-26	(dollars in thousands)	Total Funding		Total Positions	
					Expenditure By Program	Budget FY 24-25	Proposed FY 25-26	Budget FY 24-25	Proposed FY 25-26
Revenue Summary					Strategic Area: Recreation and Culture				
General Fund Countywide	0	0	0	897	Director's Office	1,872	4,201	7	6
Ad Valorem Fees	91,194	103,380	112,418	122,032	Library Services	71,275	76,019	446	431
Carryover	12,247	6,290	9,863	26,130	Cultural Services and	0	25,125	0	89
Fees and Charges	0	0	0	50	Community Engagement				
Miscellaneous Revenues	2,167	2,585	1,087	7,793	Communications, Public Art,	2,983	7,206	16	31
Other Revenues	0	0	0	4,700	and Special Collections				
Private Donations	0	0	0	17	Financial and Procurement	17,297	10,521	28	23
State Grants	1,652	1,195	1,000	1,526	Services				
Federal Grants	0	11	0	0	Human Resources	938	1,192	7	8
Tourist Development Surtax	0	0	0	216	Capital Improvements and	10,635	11,912	34	41
Convention Development Tax	0	0	0	13,870	Facility Maintenance				
Tourist Development Tax	0	0	0	12,556	Public Services	9,793	11,524	0	0
Total Revenues	107,260	113,461	124,368	189,787	Tourist Development Council	0	1,700	0	0
Operating Expenditures					Grants				
Summary					Cultural Grant Programs	0	11,836	0	0
Salary	33,725	36,273	39,426	51,920	Art in Public Places	0	8,644	0	0
Fringe Benefits	14,351	15,884	18,102	24,505	Total Operating Expenditures	114,793	169,880	538	629
Court Costs	4	3	5	26					
Contractual Services	6,379	7,286	10,134	15,276					
Other Operating	19,455	22,775	32,296	37,315					
Charges for County Services	9,953	9,894	10,878	16,608					
Grants to Outside	0	0	0	12,745					
Organizations									
Capital	1,141	1,535	3,952	11,485					
Total Operating Expenditures	85,008	93,650	114,793	169,880					
Non-Operating Expenditures									
Summary									
Transfers	1,572	10,092	8,004	7,459					
Distribution of Funds In Trust	0	0	0	2					
Debt Service	14,690	1,531	1,571	1,579					
Depreciation, Amortizations	0	0	0	0					
and Depletion									
Reserve	0	0	0	10,867					
Total Non-Operating	16,262	11,623	9,575	19,907					
Expenditures									

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Revenue									
BBC GOB Financing	51,658	45,677	30,229	4,996	0	0	0	0	132,560
CIIP Program Bonds	6,199	0	0	0	0	0	0	0	6,199
CIIP Program Financing	40,707	30,539	16,118	1,525	0	0	0	0	88,889
Capital Asset Series 2007 Bonds	1,697	0	0	0	0	0	0	0	1,697
CreARTE Grant	100	0	0	0	0	0	0	0	100
FEMA Hazard Mitigation Grant	613	5,452	436	0	0	0	0	0	6,501
Florida Department of Environmental Protection	0	444	316	0	0	0	0	0	760
Florida Department of State – Library and Information Services Grant	1,124	1,123	0	0	0	0	0	0	2,247
Knight Foundation Grant	0	2,000	0	0	0	0	0	0	2,000
Miami-Dade Library Taxing District	68,664	7,459	10,000	10,458	0	0	0	0	96,581
Miscellaneous Revenues	325	0	0	0	0	0	0	0	325
Parking Revenues	5,400	0	0	0	0	0	0	0	5,400
Special Obligation Bond Series 2005	14,097	0	0	0	0	0	0	0	14,097
State of Florida African- American Cultural and Historical Grant Program	0	1,000	0	0	0	0	0	0	1,000
State of Florida Cultural Facilities Grant Program	500	500	0	0	0	0	0	0	1,000
State of Florida Grant	300	500	1,550	250	0	0	0	0	2,600
Total:	191,384	94,694	58,649	17,229	0	0	0	0	361,956
Expenditures									
Strategic Area: RC									
Cultural Facilities - Expansions	13,334	16,031	3,500	0	0	0	0	0	32,865
Cultural Facilities - New	8,252	35,432	27,123	8,176	0	0	0	0	78,983
Cultural Facilities - Renovations	27,213	14,897	5,000	175	0	0	0	0	47,285
Cultural, Library, and Educational Facilities	10,047	12,322	9,231	0	0	0	0	0	31,600
Library Facilities - New	1,080	1,748	3,643	0	0	0	0	0	6,471
Library Facilities - Repairs and Renovations	29,153	25,429	17,747	5,066	0	0	0	0	77,395
Library Facilities - Replacement	18,643	13,449	10,518	5,900	0	0	0	0	48,510
Vizcaya - Facility Renovations	29,551	5,253	4,043	0	0	0	0	0	38,847
Total:	137,273	124,561	80,805	19,317	0	0	0	0	361,956

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

ADRIENNE ARSHT CENTER FOR THE PERFORMING ARTS

PROGRAM #: 2000003478

DESCRIPTION: Provide facility-wide infrastructure improvements

LOCATION: 1300 Biscayne Blvd

City of Miami

District Located: 3

District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
CIIP Program Financing	11,609	982	0	0	0	0	0	0	12,591
TOTAL REVENUES:	11,609	982	0	0	0	0	0	0	12,591
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	10,626	0	0	0	0	0	0	0	10,626
Furniture Fixtures and Equipment	503	0	0	0	0	0	0	0	503
Infrastructure Improvements	342	0	0	0	0	0	0	0	342
Planning and Design	29	0	0	0	0	0	0	0	29
Project Contingency	109	982	0	0	0	0	0	0	1,091
TOTAL EXPENDITURES:	11,609	982	0	0	0	0	0	0	12,591

ALLAPATTAH BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 2000004075

DESCRIPTION: Design and construct a new 8,500 sq ft LEED Silver certified branch library as a storefront in the new Dulce

Vida Apartments to be constructed as a new development at the existing library site

LOCATION: 1785 NW 35 St

City of Miami

District Located: 3

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	4,050	0	953	0	0	0	0	0	5,003
TOTAL REVENUES:	4,050	0	953	0	0	0	0	0	5,003
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	100	2,000	1,509	0	0	0	0	0	3,609
Furniture Fixtures and Equipment	0	0	1,191	0	0	0	0	0	1,191
Planning and Design	100	80	23	0	0	0	0	0	203
TOTAL EXPENDITURES:	200	2,080	2,723	0	0	0	0	0	5,003

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

ARCOLA LAKES BRANCH LIBRARY

PROGRAM #: 2000003235

DESCRIPTION: Replace the chiller and provide temporary air conditioning during the replacement

LOCATION: 8240 NW 7 Ave

District Located: 2

Unincorporated Miami-Dade County

District(s) Served:

Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	425	0	225	0	0	0	0	0	650
TOTAL REVENUES:	425	0	225	0	0	0	0	0	650
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	50	300	300	0	0	0	0	0	650
TOTAL EXPENDITURES:	50	300	300	0	0	0	0	0	650

BAY OF PIGS MUSEUM AND LIBRARY

PROGRAM #: 2000004735

DESCRIPTION: Design and construct the Bay of Pigs Museum and Library

LOCATION: 1821 SW 9 St

District Located: 5

City of Miami

District(s) Served:

Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	600	500	0	0	0	0	0	0	1,100
TOTAL REVENUES:	600	500	0	0	0	0	0	0	1,100
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	415	500	0	0	0	0	0	0	915
Planning and Design	185	0	0	0	0	0	0	0	185
TOTAL EXPENDITURES:	600	500	0	0	0	0	0	0	1,100

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

CHUCK PEZOLDT LIBRARY AND COMMUNITY CENTER (NEW BRANCH)

PROGRAM #: 2000000507

DESCRIPTION: Design and construct a 6,860 sq. ft. LEED Silver certified library, in collaboration with Parks, Recreation and Open Spaces, as part of the 20,600 sq ft multi-purpose community center at Chuck Pezoldt Park

LOCATION: SW 168 St and SW 157 Ave District Located: 9
Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	4,637	0	0	0	0	0	0	0	4,637
State of Florida Grant	0	0	500	0	0	0	0	0	500
TOTAL REVENUES:	4,637	0	500	0	0	0	0	0	5,137
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	66	0	0	0	0	0	0	0	66
Construction	489	1,693	1,574	0	0	0	0	0	3,756
Furniture Fixtures and Equipment	0	0	703	0	0	0	0	0	703
Planning and Design	525	55	32	0	0	0	0	0	612
TOTAL EXPENDITURES:	1,080	1,748	2,309	0	0	0	0	0	5,137

Estimated Annual Operating Impact will begin in FY 2026-27 in the amount of \$708,000 and includes 8 FTE(s)

COCONUT GROVE BRANCH LIBRARY

PROGRAM #: 2000000850

DESCRIPTION: Provide interior and exterior renovations of the library to include accessible entrance, exits and restrooms, a new elevator, installation of impact resistant windows and doors, a redesigned children's area, new furniture and fixtures throughout branch as well as landscaping around the facility

LOCATION: 2875 McFarlane Rd District Located: 7
City of Miami District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	399	0	0	0	0	0	0	399
Miami-Dade Library Taxing District	4,795	0	78	0	0	0	0	0	4,873
State of Florida Grant	0	0	300	0	0	0	0	0	300
TOTAL REVENUES:	4,795	399	378	0	0	0	0	0	5,572
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	350	1,800	1,799	0	0	0	0	0	3,949
Furniture Fixtures and Equipment	0	130	1,000	0	0	0	0	0	1,130
Planning and Design	283	115	95	0	0	0	0	0	493
TOTAL EXPENDITURES:	633	2,045	2,894	0	0	0	0	0	5,572

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

COCONUT GROVE PLAYHOUSE

PROGRAM #: 921070

DESCRIPTION: Renovate and reconstruct the historically designated Coconut Grove Playhouse site to establish a regional theater built to 21st century standards

LOCATION: 3500 Main Hwy
City of Miami

District Located: 7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	1,613	16,393	8,498	1,996	0	0	0	0	28,500
CIIP Program Financing	0	7,403	6,000	0	0	0	0	0	13,403
Knight Foundation Grant	0	2,000	0	0	0	0	0	0	2,000
Parking Revenues	5,400	0	0	0	0	0	0	0	5,400
Special Obligation Bond Series 2005	9,097	0	0	0	0	0	0	0	9,097
TOTAL REVENUES:	16,110	25,796	14,498	1,996	0	0	0	0	58,400
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	0	870	0	0	0	0	0	0	870
Construction	4,214	27,130	14,000	1,996	0	0	0	0	47,340
Furniture Fixtures and Equipment	13	0	2,150	0	0	0	0	0	2,163
Infrastructure Improvements	98	50	0	0	0	0	0	0	148
Permitting	173	100	0	0	0	0	0	0	273
Planning and Design	2,510	1,893	498	0	0	0	0	0	4,901
Project Administration	250	150	150	0	0	0	0	0	550
Project Contingency	0	0	0	1,830	0	0	0	0	1,830
Technology Hardware/Software	50	25	250	0	0	0	0	0	325
TOTAL EXPENDITURES:	7,308	30,218	17,048	3,826	0	0	0	0	58,400

CONCORD BRANCH LIBRARY

PROGRAM #: 2000003236

DESCRIPTION: Renovate the interior of the library to include painting, new floors, lighting, additional electrical and data connections, and various furniture and fixtures throughout the library

LOCATION: 3882 SW 112 Ave
City of Miami

District Located: 10
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	30	344	0	0	0	0	0	374
TOTAL REVENUES:	0	30	344	0	0	0	0	0	374
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	70	0	0	0	0	0	70
Furniture Fixtures and Equipment	0	0	274	0	0	0	0	0	274
Planning and Design	0	30	0	0	0	0	0	0	30
TOTAL EXPENDITURES:	0	30	344	0	0	0	0	0	374

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

CORAL GABLES BRANCH LIBRARY

PROGRAM #: 901060

DESCRIPTION: Provide various interior and exterior renovations to include roof replacement, the installation of impact resistant windows, renovation of the historic fountains, HVAC repairs and landscaping improvements around the facility

LOCATION: 3443 Segovia St
Coral Gables

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	580	0	0	0	0	0	0	0	580
FEMA Hazard Mitigation Grant	311	0	0	0	0	0	0	0	311
Miami-Dade Library Taxing District	8,417	500	0	0	0	0	0	0	8,917
TOTAL REVENUES:	9,308	500	0	0	0	0	0	0	9,808
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Building Acquisition/Improvements	5,224	0	0	0	0	0	0	0	5,224
Construction	1,899	500	0	0	0	0	0	0	2,399
Furniture Fixtures and Equipment	1,790	0	0	0	0	0	0	0	1,790
Infrastructure Improvements	56	0	0	0	0	0	0	0	56
Planning and Design	339	0	0	0	0	0	0	0	339
TOTAL EXPENDITURES:	9,308	500	0	0	0	0	0	0	9,808

CUBAN MUSEUM

PROGRAM #: 2000000383

DESCRIPTION: Acquire and renovate property to develop museum gallery and support spaces including, but not limited to, equipment, storage, classroom, conservation, administrative and meeting areas

LOCATION: 1200 Coral Way
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	9,136	633	231	0	0	0	0	0	10,000
TOTAL REVENUES:	9,136	633	231	0	0	0	0	0	10,000
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	9,136	400	231	0	0	0	0	0	9,767
Furniture Fixtures and Equipment	0	233	0	0	0	0	0	0	233
TOTAL EXPENDITURES:	9,136	633	231	0	0	0	0	0	10,000

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

DENNIS C. MOSS CULTURAL ARTS CENTER (FORMALLY KNOWN AS THE SOUTH MIAMI-DADE CULTURAL ARTS CENTER)

PROGRAM #: 2000000213

DESCRIPTION: Complete facility-wide improvements including the construction and equipping of a cafe, replacement and upgrades to specialty equipment, infrastructure improvements, installation of electric vehicle charging stations, etc.

LOCATION: 10950 SW 211 St
Cutler Bay

District Located: 8
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	585	3,837	0	0	0	0	0	0	4,422
CIIP Program Bonds	1,354	0	0	0	0	0	0	0	1,354
CIIP Program Financing	2,497	1,660	0	0	0	0	0	0	4,157
TOTAL REVENUES:	4,436	5,497	0	0	0	0	0	0	9,933
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	0	74	0	0	0	0	0	0	74
Construction	2,604	4,470	0	0	0	0	0	0	7,074
Furniture Fixtures and Equipment	402	300	0	0	0	0	0	0	702
Infrastructure Improvements	430	100	0	0	0	0	0	0	530
Permitting	150	18	0	0	0	0	0	0	168
Planning and Design	531	0	0	0	0	0	0	0	531
Project Administration	276	165	0	0	0	0	0	0	441
Project Contingency	43	270	0	0	0	0	0	0	313
Technology Hardware/Software	0	100	0	0	0	0	0	0	100
TOTAL EXPENDITURES:	4,436	5,497	0	0	0	0	0	0	9,933

DORAL BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 906640

DESCRIPTION: Purchase land, design and construct a 20,000 sq ft LEED Silver certified library in Downtown Doral to replace the existing leased storefront that currently serves the community

LOCATION: 5360 NW 84 Ave
Doral

District Located: 12
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	9,000	0	0	0	0	0	0	0	9,000
Miami-Dade Library Taxing District	6,069	46	0	0	0	0	0	0	6,115
TOTAL REVENUES:	15,069	46	0	0	0	0	0	0	15,115
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	168	0	0	0	0	0	0	0	168
Construction	7,366	3,000	0	0	0	0	0	0	10,366
Furniture Fixtures and Equipment	2,338	328	0	0	0	0	0	0	2,666
Infrastructure Improvements	25	0	0	0	0	0	0	0	25
Land Acquisition/Improvements	1,005	0	0	0	0	0	0	0	1,005
Planning and Design	885	0	0	0	0	0	0	0	885
TOTAL EXPENDITURES:	11,787	3,328	0	0	0	0	0	0	15,115

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

FAIRLAWN BRANCH LIBRARY

PROGRAM #: 2000003237

DESCRIPTION: Renovate the interior of the library to include painting, furniture, fixtures and equipment, new floors, lighting, and additional electrical and data connections

LOCATION: 6376 SW 8 St
West Miami

District Located: 6
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	431	0	0	0	0	0	0	0	431
TOTAL REVENUES:	431	0	0	0	0	0	0	0	431
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	70	0	0	0	0	0	70
Furniture Fixtures and Equipment	0	0	336	0	0	0	0	0	336
Planning and Design	0	25	0	0	0	0	0	0	25
TOTAL EXPENDITURES:	0	25	406	0	0	0	0	0	431

FLORIDA CITY BRANCH LIBRARY (NEW BRANCH)

PROGRAM #: 2000004076

DESCRIPTION: Planning and design for the new 15,000 sq ft LEED Silver certified for the new Florida City Branch Library

LOCATION: To Be Determined
Florida City

District Located: 9
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	124	625	0	0	0	0	0	749
TOTAL REVENUES:	0	124	625	0	0	0	0	0	749
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Planning and Design	0	0	749	0	0	0	0	0	749
TOTAL EXPENDITURES:	0	0	749	0	0	0	0	0	749

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

HISTORYMIAMI MUSEUM

PROGRAM #: 114969

DESCRIPTION: Assess the need to renovate HistoryMiami Museum to address current facility needs until plans and funding for a new museum can be developed

LOCATION: 101 W Flagler St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	212	1,795	0	0	0	0	0	0	2,007
TOTAL REVENUES:	212	1,795	0	0	0	0	0	0	2,007
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	1,795	0	0	0	0	0	0	1,795
Planning and Design	212	0	0	0	0	0	0	0	212
TOTAL EXPENDITURES:	212	1,795	0	0	0	0	0	0	2,007

INFRASTRUCTURE IMPROVEMENTS - CULTURAL FACILITIES SYSTEMWIDE (CIIP)

PROGRAM #: 2000001287

DESCRIPTION: Provide the necessary repairs and/or refurbishment to the County's aging cultural facilities and infrastructure needs

LOCATION: Various Sites
Various Sites

District Located: Countywide
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
CIIP Program Bonds	625	0	0	0	0	0	0	0	625
CIIP Program Financing	194	0	0	0	0	0	0	0	194
TOTAL REVENUES:	819	0	0	0	0	0	0	0	819
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Project Administration	819	0	0	0	0	0	0	0	819
TOTAL EXPENDITURES:	819	0	0	0	0	0	0	0	819

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

JOSEPH CALEB AUDITORIUM

PROGRAM #: 9310220

DESCRIPTION: Renovate the existing facility and expand the back-of-house area to enhance the facility's functionality (expansion of loading dock, on-stage access, chorus dressing rooms with showers, laundry facilities, green room, break room, administrative offices and storage); provide exterior hardening and storefront glazing system; provide HVAC and sprinkler improvements; add a Building Management System to control temperature and lighting; improve the front-of-house layout; replace concession area with a welcoming bar and lounge area; improve ADA access; update and expand acoustical walls and ceiling treatments in lobby and auditorium; and replace theatrical and sound and communication systems, including stage rigging system and fire curtain

LOCATION: 5400 NW 22 Ave
Unincorporated Miami-Dade County

District Located: 3
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	3,500	2,425	0	0	0	0	0	0	5,925
CIIP Program Bonds	1,793	0	0	0	0	0	0	0	1,793
CIIP Program Financing	6,041	7,606	0	0	0	0	0	0	13,647
State of Florida African-American Cultural and Historical Grant Program	0	1,000	0	0	0	0	0	0	1,000
State of Florida Cultural Facilities Grant Program	500	0	0	0	0	0	0	0	500
TOTAL REVENUES:	11,834	11,031	0	0	0	0	0	0	22,865
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	8,383	9,784	0	0	0	0	0	0	18,167
Infrastructure Improvements	756	0	0	0	0	0	0	0	756
Permitting	231	100	0	0	0	0	0	0	331
Planning and Design	2,043	100	0	0	0	0	0	0	2,143
Project Administration	320	100	0	0	0	0	0	0	420
Project Contingency	0	947	0	0	0	0	0	0	947
Technology Hardware/Software	101	0	0	0	0	0	0	0	101
TOTAL EXPENDITURES:	11,834	11,031	0	0	0	0	0	0	22,865

Estimated Annual Operating Impact will begin in FY 2026-27 in the amount of \$2,000,000 and includes 11 FTE(s)

KENDALL BRANCH LIBRARY

PROGRAM #: 2000003497

DESCRIPTION: Replace rooftop HVAC units

LOCATION: 9101 SW 97 Ave
Unincorporated Miami-Dade County

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	111	0	0	0	0	0	0	0	111
TOTAL REVENUES:	111	0	0	0	0	0	0	0	111
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	100	11	0	0	0	0	0	0	111
TOTAL EXPENDITURES:	100	11	0	0	0	0	0	0	111

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

KEY BISCAVNE BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 905640

DESCRIPTION: Design and construct a new two-story 20,000 sq ft LEED Silver certified facility to include roof top solar panels and electric vehicle charging stations; the second floor will have a dedicated family area with features that include but not limited to a children's interactive area, a sensory friendly room, a YouMedia technology space and young adult area; in addition, continue to conduct repairs and renovations to the current facility as needed

LOCATION: 299 Crandon Blvd
Key Biscayne

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	3,926	4,345	0	0	0	0	0	0	8,271
Miami-Dade Library Taxing District	5,656	0	5,772	5,650	0	0	0	0	17,078
State of Florida Grant	0	0	250	250	0	0	0	0	500
TOTAL REVENUES:	9,582	4,345	6,022	5,900	0	0	0	0	25,849
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	182	0	0	0	0	0	0	0	182
Construction	2,819	7,499	6,025	4,853	0	0	0	0	21,196
Furniture Fixtures and Equipment	0	0	1,678	1,047	0	0	0	0	2,725
Planning and Design	1,514	140	92	0	0	0	0	0	1,746
TOTAL EXPENDITURES:	4,515	7,639	7,795	5,900	0	0	0	0	25,849

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of \$445,000 and includes 6 FTE(s)

LEMON CITY BRANCH LIBRARY

PROGRAM #: 901240

DESCRIPTION: Renovate the interior and exterior of the library to include replacing the roof and HVAC system, the installation of impact resistant doors, windows and storefront, improvements to the parking area by adding EV charging stations for patrons, providing ADA accessible entrances, exits and restrooms and well a furniture, fixtures and equipment

LOCATION: 430 NE 61 St
City of Miami

District Located: 3
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	305	0	0	0	0	0	0	0	305
FEMA Hazard Mitigation Grant	146	0	0	0	0	0	0	0	146
Miami-Dade Library Taxing District	2,180	0	0	0	0	0	0	0	2,180
State of Florida Grant	300	0	0	0	0	0	0	0	300
TOTAL REVENUES:	2,931	0	0	0	0	0	0	0	2,931
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,264	474	0	0	0	0	0	0	1,738
Furniture Fixtures and Equipment	757	300	0	0	0	0	0	0	1,057
Planning and Design	90	46	0	0	0	0	0	0	136
TOTAL EXPENDITURES:	2,111	820	0	0	0	0	0	0	2,931

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

LITTLE RIVER BRANCH LIBRARY (REPLACEMENT BRANCH)

PROGRAM #: 9010560

DESCRIPTION: Plan and design a new 15,000 sq ft LEED Silver certified Little River library on existing County-owned land to replace the existing aging facility

LOCATION: To Be Determined
City of Miami

District Located: 3
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	243	402	0	0	0	0	0	0	645
Capital Asset Series 2007 Bonds	1,697	0	0	0	0	0	0	0	1,697
Miami-Dade Library Taxing District	201	0	0	0	0	0	0	0	201
TOTAL REVENUES:	2,141	402	0	0	0	0	0	0	2,543
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	315	402	0	0	0	0	0	0	717
Land Acquisition/Improvements	1,697	0	0	0	0	0	0	0	1,697
Planning and Design	129	0	0	0	0	0	0	0	129
TOTAL EXPENDITURES:	2,141	402	0	0	0	0	0	0	2,543

MAIN LIBRARY BRANCH

PROGRAM #: 112987

DESCRIPTION: Renovate the interior of the library to include flooring, lighting, furniture, fixtures and equipment and various other infrastructure improvements and the buildout of a South Florida CareerSource Service Center

LOCATION: 101 W Flagler St
City of Miami

District Located: 5
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	1,765	0	0	0	0	0	0	0	1,765
Florida Department of State – Library and Information Services Grant	1,124	623	0	0	0	0	0	0	1,747
Miami-Dade Library Taxing District	4,466	53	0	0	0	0	0	0	4,519
TOTAL REVENUES:	7,355	676	0	0	0	0	0	0	8,031
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Building Acquisition/Improvements	411	0	0	0	0	0	0	0	411
Construction	4,422	356	0	0	0	0	0	0	4,778
Furniture Fixtures and Equipment	2,169	673	0	0	0	0	0	0	2,842
TOTAL EXPENDITURES:	7,002	1,029	0	0	0	0	0	0	8,031

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MAIN LIBRARY BRANCH - RESILIENCE UPGRADES

PROGRAM #: 2000003776

DESCRIPTION: Replace storefronts with impact resistant windows, flood-proof the lower levels of the library and install flood-proof doors

LOCATION: 101 W Flagler St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Florida Department of Environmental Protection	0	444	316	0	0	0	0	0	760
TOTAL REVENUES:	0	444	316	0	0	0	0	0	760
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	335	316	0	0	0	0	0	651
Planning and Design	0	109	0	0	0	0	0	0	109
TOTAL EXPENDITURES:	0	444	316	0	0	0	0	0	760

MARSHALL L. DAVIS, SR. AFRICAN HERITAGE CULTURAL ARTS CENTER - 30-40 YEAR RECERTIFICATION

PROGRAM #: 2000004875

DESCRIPTION: Complete improvements to the existing African Heritage Cultural Arts Center to comply with 30-40 year recertification requirements

LOCATION: 6161 NW 22 AVE
N/A

District Located: 3
District(s) Served: N/A

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
CIIP Program Financing	282	28	0	0	0	0	0	0	310
TOTAL REVENUES:	282	28	0	0	0	0	0	0	310
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	213	0	0	0	0	0	0	0	213
Planning and Design	69	0	0	0	0	0	0	0	69
Project Contingency	0	28	0	0	0	0	0	0	28
TOTAL EXPENDITURES:	282	28	0	0	0	0	0	0	310

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MARSHALL L. DAVIS, SR. AFRICAN HERITAGE CULTURAL ARTS CENTER - REPLACEMENT FACILITY (PHASE I)

PROGRAM #: 2000004028

DESCRIPTION: Provide for the planning and design of a new energy efficient LEED Silver certified Marshall L. Davis, Sr. African Heritage Cultural Arts Center to replace the current aging facility

LOCATION: 6161 NW 22 Ave District Located: 3
City of Miami District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
CIIP Program Financing	500	2,075	1,075	1,350	0	0	0	0	5,000
CreARTE Grant	100	0	0	0	0	0	0	0	100
TOTAL REVENUES:	600	2,075	1,075	1,350	0	0	0	0	5,100
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Planning and Design	525	2,000	1,000	1,130	0	0	0	0	4,655
Project Administration	75	75	75	220	0	0	0	0	445
TOTAL EXPENDITURES:	600	2,075	1,075	1,350	0	0	0	0	5,100

MIAMI BEACH REGIONAL LIBRARY

PROGRAM #: 2000003238

DESCRIPTION: Provide exterior renovations to include roof replacement, the installation of flood-proof doors and impact resistant windows and storefront

LOCATION: 227 22 St District Located: 5
Miami Beach District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	1,900	350	0	0	0	0	0	2,250
Miami-Dade Library Taxing District	285	100	20	0	0	0	0	0	405
TOTAL REVENUES:	285	2,000	370	0	0	0	0	0	2,655
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	1,900	350	0	0	0	0	0	2,250
Planning and Design	282	103	20	0	0	0	0	0	405
TOTAL EXPENDITURES:	282	2,003	370	0	0	0	0	0	2,655

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MIAMI LAKES BRANCH LIBRARY

PROGRAM #: 2000001446

DESCRIPTION: Provide interior and exterior improvements to the library to include roof replacement, the installation of impact resistant windows, storefront and design and construct a 5,000 sq ft addition to the facility

LOCATION: 6699 Windmill Gate Rd
Miami Lakes

District Located: 13
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	275	0	0	0	0	0	0	275
Miami-Dade Library Taxing District	7,797	400	0	2,084	0	0	0	0	10,281
State of Florida Grant	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	7,797	1,175	0	2,084	0	0	0	0	11,056
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	658	3,420	2,612	1,600	0	0	0	0	8,290
Furniture Fixtures and Equipment	0	0	1,650	530	0	0	0	0	2,180
Planning and Design	450	50	50	36	0	0	0	0	586
TOTAL EXPENDITURES:	1,108	3,470	4,312	2,166	0	0	0	0	11,056

MIAMI SPRINGS BRANCH LIBRARY

PROGRAM #: 2000003239

DESCRIPTION: Provide exterior improvements to the library including the design and replacement of the roof and the installation of impact resistant windows and doors

LOCATION: 401 Westward Dr
Miami Springs

District Located: 6
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	156	0	0	0	0	0	0	0	156
Miami-Dade Library Taxing District	49	0	0	0	0	0	0	0	49
TOTAL REVENUES:	205	0	0	0	0	0	0	0	205
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	180	0	0	0	0	0	0	180
Planning and Design	25	0	0	0	0	0	0	0	25
TOTAL EXPENDITURES:	25	180	0	0	0	0	0	0	205

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

MIAMI-DADE COUNTY AUDITORIUM

PROGRAM #: 931360

DESCRIPTION: Provide comprehensive renovations and expansion to the aging facility to address 40-year recertification requirements, asbestos abatement, ADA accessibility, sustainability measures, and functional and programmatic requirements

LOCATION: 2901 W Flagler St
City of Miami

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	1,011	0	0	0	0	0	0	0	1,011
CIIP Program Bonds	2,363	0	0	0	0	0	0	0	2,363
CIIP Program Financing	6,200	5,000	5,000	175	0	0	0	0	16,375
Miscellaneous Revenues	325	0	0	0	0	0	0	0	325
State of Florida Cultural Facilities Grant Program	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	9,899	5,500	5,000	175	0	0	0	0	20,574
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Art Allowance	0	470	1,000	0	0	0	0	0	1,470
Construction	3,577	4,180	3,641	0	0	0	0	0	11,398
Infrastructure Improvements	838	44	0	0	0	0	0	0	882
Permitting	338	0	0	0	0	0	0	0	338
Planning and Design	4,652	700	184	0	0	0	0	0	5,536
Project Administration	250	150	175	175	0	0	0	0	750
Technology Hardware/Software	200	0	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	9,855	5,544	5,000	175	0	0	0	0	20,574

Estimated Annual Operating Impact will begin in FY 2027-28 in the amount of \$5,000,000 and includes 15 FTE(s)

MISCELLANEOUS LIBRARY CAPITAL PROJECTS

PROGRAM #: 2000000395

DESCRIPTION: Provide systemwide improvements associated with emergency repairs, temporary relocations, and renovations; meet infrastructure and building systems needs for repairs and replacements; and provide general facility improvements and/or equipment replacement

LOCATION: Various Sites
Various Sites

District Located: Systemwide
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	5,761	3,597	50	0	0	0	0	0	9,408
TOTAL REVENUES:	5,761	3,597	50	0	0	0	0	0	9,408
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,755	6,758	200	0	0	0	0	0	8,713
Furniture Fixtures and Equipment	325	320	50	0	0	0	0	0	695
TOTAL EXPENDITURES:	2,080	7,078	250	0	0	0	0	0	9,408

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

NORTH DADE CULTURAL ARTS CENTER

PROGRAM #: 2000003975

DESCRIPTION: Design and construct a North Dade Cultural Arts Center

LOCATION: To Be Determined

Miami Gardens

District Located: 1

District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	344	3,139	9,000	3,000	0	0	0	0	15,483
TOTAL REVENUES:	344	3,139	9,000	3,000	0	0	0	0	15,483
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	344	3,139	9,000	3,000	0	0	0	0	15,483
TOTAL EXPENDITURES:	344	3,139	9,000	3,000	0	0	0	0	15,483

NORTH SHORE BRANCH LIBRARY (NEW BRANCH)

PROGRAM #: 905000

DESCRIPTION: Provide new furniture, fixtures, and equipment for the new library provided located at the 72nd Street Community Complex Project

LOCATION: 72nd Street Community Complex Project

Miami Beach

District Located: 4

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	0	585	0	0	0	0	0	585
TOTAL REVENUES:	0	0	585	0	0	0	0	0	585
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	0	0	585	0	0	0	0	0	585
TOTAL EXPENDITURES:	0	0	585	0	0	0	0	0	585

NORTHEAST-DADE AVENTURA BRANCH LIBRARY

PROGRAM #: 2000003240

DESCRIPTION: Replace two chillers

LOCATION: 2930 Aventura Blvd

Aventura

District Located: 4

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	1,050	200	0	0	0	0	0	0	1,250
TOTAL REVENUES:	1,050	200	0	0	0	0	0	0	1,250
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,000	200	0	0	0	0	0	0	1,200
Planning and Design	50	0	0	0	0	0	0	0	50
TOTAL EXPENDITURES:	1,050	200	0	0	0	0	0	0	1,250

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

OPA-LOCKA BRANCH LIBRARY

PROGRAM #: 2000004955

DESCRIPTION: Replace Opa-Locka branch HVAC

LOCATION: 780 Fisherman St

Opa-locka

District Located: 1

District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	304	76	0	0	0	0	0	0	380
TOTAL REVENUES:	304	76	0	0	0	0	0	0	380
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	304	76	0	0	0	0	0	0	380
TOTAL EXPENDITURES:	304	76	0	0	0	0	0	0	380

PALM SPRINGS NORTH BRANCH LIBRARY

PROGRAM #: 2000003241

DESCRIPTION: Provide interior improvements of the library to include painting, new flooring, lighting, electrical and data connections, office reconfiguration, and miscellaneous furniture, fixtures and equipment as needed

LOCATION: 17601 NW 78 Ave

Unincorporated Miami-Dade County

District Located: 13

District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	100	0	0	0	0	0	0	0	100
TOTAL REVENUES:	100	0	0	0	0	0	0	0	100
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	90	10	0	0	0	0	0	0	100
TOTAL EXPENDITURES:	90	10	0	0	0	0	0	0	100

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

SOUTH DADE REGIONAL LIBRARY

PROGRAM #: 2000001218

DESCRIPTION: Provide interior and exterior improvements of the library to include roof replacement, the installation of solar panels and impact resistant windows and storefront using LEED prescriptive path measures, and adding a new passport office and "Catio" space for use by the Animal Services Department

LOCATION: 10750 SW 211 St
Cutler Bay

District Located: 8
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	500	500	0	0	0	0	0	0	1,000
Miami-Dade Library Taxing District	9,012	1,689	275	2,724	0	0	0	0	13,700
State of Florida Grant	0	0	500	0	0	0	0	0	500
TOTAL REVENUES:	9,512	2,189	775	2,724	0	0	0	0	15,200
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	1,683	3,000	3,081	2,400	0	0	0	0	10,164
Furniture Fixtures and Equipment	0	0	4,136	500	0	0	0	0	4,636
Planning and Design	35	200	165	0	0	0	0	0	400
TOTAL EXPENDITURES:	1,718	3,200	7,382	2,900	0	0	0	0	15,200

SOUTH MIAMI BRANCH LIBRARY

PROGRAM #: 2000001450

DESCRIPTION: Replace two chillers and install impact resistant windows and storefront

LOCATION: 6000 Sunset Dr
South Miami

District Located: 7
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
FEMA Hazard Mitigation Grant	0	0	86	0	0	0	0	0	86
Miami-Dade Library Taxing District	413	103	0	0	0	0	0	0	516
TOTAL REVENUES:	413	103	86	0	0	0	0	0	602
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	413	89	100	0	0	0	0	0	602
TOTAL EXPENDITURES:	413	89	100	0	0	0	0	0	602

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

SOUTH SHORE BRANCH LIBRARY

PROGRAM #: 2000001735

DESCRIPTION: Provide interior improvements to the library to include painting, new flooring, and lighting; and miscellaneous furniture, fixtures and equipment

LOCATION: 131 Alton Rd
Miami Beach

District Located: 5
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	0	0	623	0	0	0	0	0	623
TOTAL REVENUES:	0	0	623	0	0	0	0	0	623
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	499	0	0	0	0	0	499
Furniture Fixtures and Equipment	0	0	124	0	0	0	0	0	124
TOTAL EXPENDITURES:	0	0	623	0	0	0	0	0	623

VIRGINIA KEY BEACH PARK MUSEUM

PROGRAM #: 2000002895

DESCRIPTION: Contribution for the design and construction of the Virginia Key Beach Park Museum

LOCATION: 3861 Rickenbacker Cswy
City of Miami

District Located: 7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	311	6,189	9,000	0	0	0	0	0	15,500
Special Obligation Bond Series 2005	5,000	0	0	0	0	0	0	0	5,000
TOTAL REVENUES:	5,311	6,189	9,000	0	0	0	0	0	20,500
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	311	10,689	7,000	0	0	0	0	0	18,000
Planning and Design	0	500	2,000	0	0	0	0	0	2,500
TOTAL EXPENDITURES:	311	11,189	9,000	0	0	0	0	0	20,500

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

VIZCAYA MUSEUM AND GARDENS

PROGRAM #: 1709910

DESCRIPTION: Complete restoration and improvements that follow the Secretary of the Interior's Standards for the treatment of Historic Properties

LOCATION: 3251 S Miami Ave
City of Miami

District Located: 7
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	16,103	500	0	0	0	0	0	0	16,603
CIIP Program Bonds	64	0	0	0	0	0	0	0	64
CIIP Program Financing	13,384	4,753	4,043	0	0	0	0	0	22,180
TOTAL REVENUES:	29,551	5,253	4,043	0	0	0	0	0	38,847
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	17,614	2,758	2,378	0	0	0	0	0	22,750
Permitting	58	9	0	0	0	0	0	0	67
Planning and Design	11,605	1,671	0	0	0	0	0	0	13,276
Project Administration	274	65	25	0	0	0	0	0	364
Project Contingency	0	750	1,640	0	0	0	0	0	2,390
TOTAL EXPENDITURES:	29,551	5,253	4,043	0	0	0	0	0	38,847

WEST KENDALL REGIONAL LIBRARY

PROGRAM #: 2000000720

DESCRIPTION: Provide various repairs and renovations to the aging facility

LOCATION: 10201 Hammocks Blvd
Unincorporated Miami-Dade County

District Located: 11
District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Miami-Dade Library Taxing District	50	0	450	0	0	0	0	0	500
TOTAL REVENUES:	50	0	450	0	0	0	0	0	500
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	0	450	0	0	0	0	0	450
Planning and Design	50	0	0	0	0	0	0	0	50
TOTAL EXPENDITURES:	50	0	450	0	0	0	0	0	500

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

WESTCHESTER COMMUNITY ARTS CENTER (ADDITIONAL IMPROVEMENTS)

PROGRAM #: 2000004435

DESCRIPTION: Design and construct exterior corridors connecting the back-of-the-house to the front-of-the-house walkways
 LOCATION: 7900 Bird Rd District Located: 10
 Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	0	19	0	0	0	0	0	0	19
CIIP Program Financing	0	1,032	0	0	0	0	0	0	1,032
TOTAL REVENUES:	0	1,051	0	0	0	0	0	0	1,051
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	801	0	0	0	0	0	0	801
Planning and Design	0	250	0	0	0	0	0	0	250
TOTAL EXPENDITURES:	0	1,051	0	0	0	0	0	0	1,051

WESTCHESTER REGIONAL LIBRARY

PROGRAM #: 906200

DESCRIPTION: Renovate the first floor public restrooms; replace major HVAC components/controls and roof; install impact resistant doors, windows and storefront; and provide miscellaneous repairs and renovations to the interior and exterior of the facility
 LOCATION: 9445 Coral Way District Located: 10
 Unincorporated Miami-Dade County District(s) Served: Systemwide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	424	0	0	0	0	0	0	0	424
FEMA Hazard Mitigation Grant	0	2,878	0	0	0	0	0	0	2,878
Florida Department of State – Library and Information Services Grant	0	500	0	0	0	0	0	0	500
Miami-Dade Library Taxing District	2,405	541	0	0	0	0	0	0	2,946
TOTAL REVENUES:	2,829	3,919	0	0	0	0	0	0	6,748
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	2,729	3,889	0	0	0	0	0	0	6,618
Planning and Design	100	30	0	0	0	0	0	0	130
TOTAL EXPENDITURES:	2,829	3,919	0	0	0	0	0	0	6,748

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

WOLFSONIAN FLORIDA INTERNATIONAL UNIVERSITY (FIU)

PROGRAM #: 2000000382

DESCRIPTION: Expand the museum's headquarter facility to include additional storage; provide public access to its library, public galleries, auditorium/lecture hall, classrooms and teaching spaces; provide additional elevator; provide visitor-friendly entrance; and complete other pedestrian access improvements

LOCATION: 1001 Washington Ave
Miami Beach

District Located: 5
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
BBC GOB Financing	1,500	5,000	3,500	0	0	0	0	0	10,000
TOTAL REVENUES:	1,500	5,000	3,500	0	0	0	0	0	10,000
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Construction	0	5,000	3,500	0	0	0	0	0	8,500
Planning and Design	1,500	0	0	0	0	0	0	0	1,500
TOTAL EXPENDITURES:	1,500	5,000	3,500	0	0	0	0	0	10,000

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

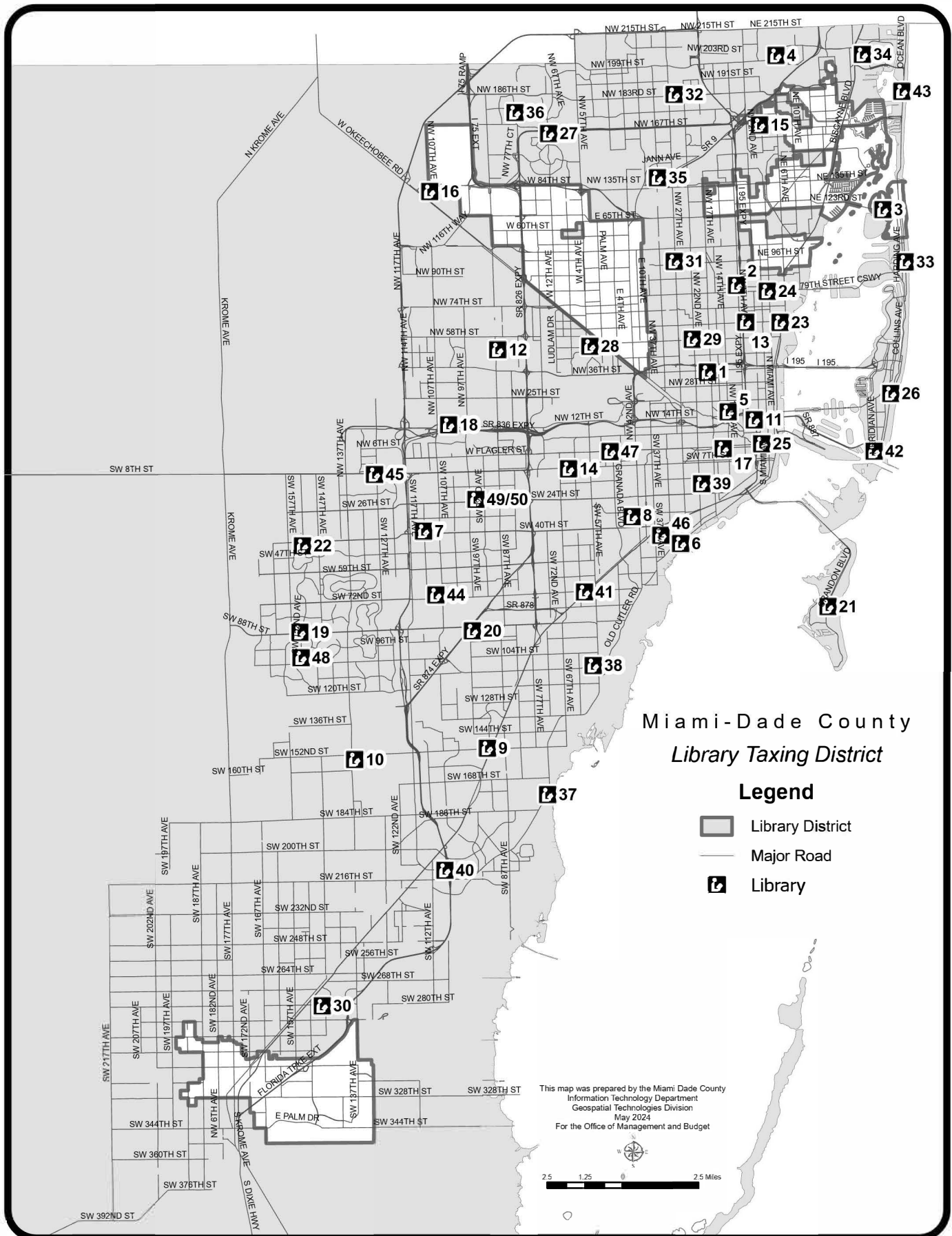
UNFUNDED CAPITAL PROGRAMS

PROGRAM NAME	LOCATION	(dollars in thousands)
		ESTIMATED PROGRAM COST
AREA STAGE - NEW HEADQUARTERS FACILITY	To Be Determined	25,000
BAHAMIAN MUSEUM AND CULTURAL CENTER - NEW MUSEUM	To Be Determined	10,000
BAKEHOUSE ART COMPLEX - RENOVATIONS	561 NW 32 St	25,000
BLACK HISTORY MUSEUM - NEW MUSEUM	To Be Determined	100,000
CARVER THEATER - COMMUNITY CULTURAL CENTER	6016 NW 7 Ave	10,000
COCONUT GROVE PLAYHOUSE - ADDITIONAL FUNDING	3500 Main Hwy	10,000
CUBAN EXILE HISTORY MUSEUM - NEW MUSEUM	To Be Determined	35,000
CULMER/OVERTOWN BRANCH - INTERIOR/EXTERIOR RENOVATIONS INCLUDING IMPACT RESISTANT WINDOWS/STOREFRONT	350 NW 13 St	1,467
DENNIS C. MOSS CULTURAL ARTS CENTER - NEW ANNEX BUILDING AND PARKING STRUCTURE	10950 SW 211 St	40,000
ELECTRIC VEHICLE CHARGING STATIONS	Various Sites	258
FLORIDA GRAND OPERA - NEW HEADQUARTERS	To Be Determined	30,000
FUTURE LIBRARY - LAND ACQUISITION, DESIGN, & CONSTRUCTION	To Be Determined	111,520
GOLDEN GLADES BRANCH - INTERIOR/EXTERIOR RENOVATIONS	100 NE 166 St	2,671
HAITIAN HERITAGE MUSEUM - RENOVATIONS	To Be Determined	30,000
HISPANIC BRANCH - INTERIOR RENOVATIONS	1398 SW 1 St	3,912
HISTORY MIAMI MUSEUM - NEW BUILDING	To Be Determined	180,000
INTERNATIONAL MALL BRANCH - INTERIOR/EXTERIOR RENOVATIONS	10315 NW 12 St	2,540
JACKSON MEMORIAL HOSPITAL - ALAMO PARK HEALING ARTS CENTER	Alamo Park	5,000
LIBRARY OPERATIONS CENTER	To Be Determined	11,627
LITTLE RIVER BRANCH - REPLACEMENT BRANCH CONSTRUCTION	110 NE 79 St	24,000
MARSHALL L. DAVIS, SR. AFRICAN HERITAGE CULTURAL ARTS CENTER - REPLACEMENT FACILITY (PHASE 2)	6161 NW 22 Ave	32,900
MIAMI BEACH REGIONAL - INTERIOR RENOVATIONS	227 22 St	8,330
MIAMI CHILDREN'S MUSEUM - EXPANSION	980 MacArthur Csway	15,000
MIAMI LAKES CULTURAL ARTS CENTER - NEW CULTURAL ARTS CENTER	To Be Determined	35,000
MIAMI LIGHT PROJECT - NEW PERFORMANCE FACILITY	To Be Determined	20,000
MODEL CITY BRANCH - INTERIOR RENOVATIONS	2211 NW 54 St	3,796
MUSEUM OF CONTEMPORARY ART NORTH MIAMI - EXPANSION	770 NE 125 St	35,000
MUSEUM OF CONTEMPORARY ART OF THE AFRICAN DIASPORA (MOCAAD) - NEW FACILITY	To Be Determined	100,000
NARANJA BRANCH - INTERIOR/EXTERIOR RENOVATIONS	14850 SW 280 St	5,067
NEIGHBORHOOD CULTURAL CENTERS - THREE 200-SEAT STUDIO THEATERS	To Be Determined	75,000
NORTH DADE CULTURAL ARTS CENTER - NEW CULTURAL ARTS CENTER	To Be Determined	35,000
OLYMPIA THEATER AT GUSMAN CENTER FOR THE PERFORMING ARTS - RENOVATIONS	174 E Flagler St	50,000
PALMETTO BAY BRANCH - INTERIOR/EXTERIOR RENOVATIONS	17641 Old Cutler Rd	1,873
PINECREST BRANCH - INTERIOR RENOVATIONS	5835 SW 111 St	4,890
SHENANDOAH BRANCH - INTERIOR/EXTERIOR RENOVATIONS	2111 SW 19 St	1,990
SOLAR ARRAY ROOFTOP SYSTEMS	Various Sites	1,681
SOUTH MIAMI BRANCH - REPLACEMENT BRANCH	To Be Determined	11,280
UHEALTH JACKSON STATION KIOSK REPLACEMENT	1501 NW 12 Ave	530
VIRGINIA KEY BEACH MUSEUM - NEW MUSEUM AND CULTURAL CENTER	Virginia Key Beach	25,000
VIRRRICK PARK REPLACEMENT LIBRARY - GIBSON PLAZA PROJECT	3160 Mundy Street	4,407
VIZCAYA MUSEUM AND GARDENS - VILLAGE PHASE 3	3251 S Miami Ave	4,260
VIZCAYA MUSEUM AND GARDENS - VILLAGE PHASE 4	3251 S Miami Ave	7,615
WEST KENDALL REGIONAL - INTERIOR RENOVATIONS	10201 Hammocks Blvd	5,100
WESTCHESTER REGIONAL - INTERIOR RENOVATIONS	9445 Coral Way	8,330
WOLFSONIAN FIU - PHASE II EXPANSION	1001 Washington Ave	15,000
WYNWOOD BRANCH (WYNWOOD COMMUNITY CENTER)	2905 NW 2 Ave	5,126
UNFUNDED TOTAL		1,170,170

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Department Operational Unmet Needs			
	(dollars in thousands)		Positions
Description	Startup Costs/ Non Recurring Costs	Recurring Costs	
Expand services of the Arts Education Programs, Golden Ticket Arts Guide, and the Culture Shock Miami Program	\$0	\$4,000	0
Provide additional funding to support cultural programming for organizational and programmatic development, sustainability and growth necessary for the viability of cultural organizations throughout Miami-Dade County	\$0	\$29,053	0
Fund three full-time administrative support positions in the Administration Division to provide support in the areas of general administration, finance and procurement, grant administration, personnel and Information Technology	\$407	\$395	3
Fund three full-time positions and two part-time positions at the Marshall L. Davis, Sr. African Heritage Cultural Arts Center to better serve the needs of the center and its audience	\$359	\$347	5
Fund ten full-time administrative and theater-based positions at the Joseph Caleb Auditorium necessary to support the operations and overall audience experience	\$1,086	\$1,066	10
Total	\$1,852	\$34,861	18

FY 2025-26 Proposed Budget and Multi-Year Capital Plan



FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Miami-Dade Public Library System

1 Allapattah Branch 1799 NW 35 St, Miami 33142	28 Miami Springs Branch 401 Westward Dr, Miami Springs 33166
2 Arcola Lakes Branch 8240 NW 7 Ave, Miami 33150	29 Model City Branch 2211 NW 54 St, Miami 33142
3 Bay Harbor Islands Branch 1175 95 St, Bay Harbor Islands 33154	30 Naranja Branch 14850 SW 280 St, Miami 33032
4 California Club Branch 700 Ives Dairy Rd, Miami 33179	31 North Central Branch 9590 NW 27 Ave, Miami 33147
5 UHealth Jackson Station Library Kiosk 1501 NW 12 Ave, Miami 33136	32 North Dade Regional 2455 NW 183 St, Miami 33056
6 Coconut Grove Branch 2875 McFarlane Rd, Miami 33133	33 North Shore Branch 7501 Collins Ave, Miami Beach 33141
7 Concord Branch 3882 SW 112 Ave, Miami 33165	34 Northeast Dade – Aventura Branch 2930 Aventura Blvd, Aventura 33180
8 Coral Gables Branch 3443 Segovia St, Coral Gables 33134	35 Opa-locka Branch 780 Fisherman St, Opa-locka 33054
9 Coral Reef Branch 9211 Coral Reef Dr, Miami 33157	36 Palm Springs North Branch 17601 NW 78 Ave, Miami 33015
10 Country Walk Branch 15433 SW 137 Ave, Miami 33177	37 Palmetto Bay Branch 17641 Old Cutler Rd, Miami 33157
11 Culmer/Overtown Branch 350 NW 13 St, Miami 33136	38 Pinecrest Branch 5835 SW 111 St, Pinecrest 33156
12 Doral Branch 8551 NW 53 St #A107, Doral 33166	39 Shenandoah Branch 2111 SW 19 St, Miami 33145
13 Edison Center Branch 531 NW 62 St, Miami 33150	40 South Dade Regional 10750 SW 211 St, Miami 33189
14 Fairlawn Branch 6376 SW 8 St, West Miami 33144	41 South Miami Branch 6000 Sunset Dr, South Miami 33143
15 Golden Glades Branch 100 NE 166 St, Miami 33162	42 South Shore Branch 131 Alton Rd, Miami Beach 33139
16 Hialeah Gardens Branch 13451 NW 107 Ave, Hialeah Gardens 33018	43 Sunny Isles Beach Branch 18070 Collins Ave, Sunny Isles Beach 33160
17 Hispanic Branch 1398 SW 1 St, Miami 33135	44 Sunset Branch 10855 SW 72 St, Miami 33173
18 International Mall Branch 10315 NW 12 St, Miami 33172	45 Tamiami Branch 12700 SW 8 St, Miami 33184
19 Kendale Lakes Branch 15205 SW 88 St, Miami 33196	46 Virrick Park Branch 3255 Plaza St, Miami 33133
20 Kendall Branch 9101 SW 97 Ave, Miami 33176	47 West Flagler Branch 5050 W Flagler St, Miami 33134
21 Key Biscayne Branch 299 Crandon Blvd, Key Biscayne 33149	48 West Kendall Regional 10201 Hammocks Blvd, Miami 33196
22 Lakes of the Meadow Branch 4284 SW 152 Ave, Miami 33185	49 Westchester Library Health and Wellness Info Center 9445 Coral Way, Miami 33165
23 Lemon City Branch 430 NE 61 St, Miami 33137	50 Westchester Regional 9445 Coral Way, Miami 33165
24 Little River Branch 160 NE 79 St, Miami 33138	
25 Main Library 101 W Flagler St, Miami 33130	Future Locations
26 Miami Beach Regional 227 22 St, Miami Beach 33139	Chuck Pezoldt Branch 16555 SW 157 Ave, Miami 33187
27 Miami Lakes Branch 6699 Windmill Gate Rd, Miami Lakes 33014	Doral Branch 5360 NW 84 Ave, Doral 33166