

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Sheriff's Office

MISSION STATEMENT:

The mission of the Miami-Dade Sheriff's Office (MDSO) is to protect and serve Miami-Dade County with honor, integrity, and professionalism, partnering with the community to ensure law and order, safety, and trust through fair and transparent efforts.

MIAMI-DADE SHERIFF'S OFFICE'S ROLE IN MIAMI-DADE COUNTY:

The Sheriff, Rosie Cordero-Stutz, is a newly elected independent Constitutional Officer. MDSO is the largest local law enforcement agency in the southeastern United States and one of the ten largest in the nation, serving a diverse community of an estimated 2.8 million residents; visit <https://www.miamidade.gov/global/police/home.page> to learn more.

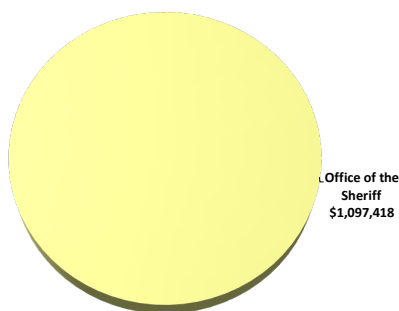
MDSO serves the community with three distinct, yet interrelated, functions: providing basic police services to the Unincorporated Municipal Service Area (UMSA) of Miami-Dade County and contracted municipalities, specialized support services to UMSA and various municipalities, and sheriff services to all Miami-Dade County residents. The Sheriff works closely with municipal police departments; other County agencies including Corrections and Rehabilitation, Juvenile Services, Fire Rescue, the State Attorney, the Public Defender, and the Judiciary; state and federal law enforcement agencies including the Florida Department of Law Enforcement and the Federal Bureau of Investigation; and community-based organizations (CBOs).

The statutory responsibilities of the Sheriff, as outlined in Florida Statutes Section 30.15, Powers, duties, and obligations, include executing all process of the Supreme Court, circuit courts, county courts, and boards of county commissioners of this state; attending all sessions of the circuit court and county court held in their counties; acting as conservators of the peace in their counties; suppressing riots and unlawful assemblies in their counties; apprehending, without warrant, any person disturbing the peace; and assisting district school boards and charter school governing boards in complying with, or private schools in exercising options in Florida Statutes Section 1006.12, regarding school safety programs like the Coach Aaron Feis Guardian Program. Additionally, sheriffs must coordinate with the board of county commissioners and the chief judge of the circuit to develop a comprehensive plan for security at trial court facilities of which the sheriff shall retain authority over the implementation and provision of law enforcement services associated with the plan; incorporate antiracial and anti-discriminatory profiling policies into the sheriff's policies; and perform such other duties as imposed by law.

FY 2025-26 Proposed Operating Budget

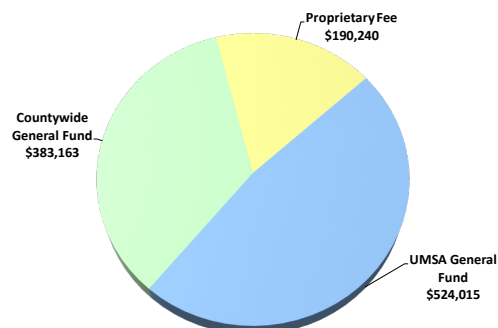
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



FY 2025-26 Proposed Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION

<u>MIAMI-DADE SHERIFF'S OFFICE</u>	
Provides professional law enforcement services to all Miami-Dade County residents and visitors; provides patrol services to contracted municipalities and specialized support services to municipal governments upon request	
<u>FY 24-25</u> 4,521	<u>FY 25-26</u> 4,720

The FY 2025-26 total number of full-time equivalent positions is 4,933.56

ADDITIONAL INFORMATION

- The Miami-Dade Police Department transitioned to become the Miami-Dade Sheriff's Office, an independent constitutional office of the State of Florida, run by an elected sheriff on January 7th, 2025

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Proposed FY 25-26
Revenue Summary				
General Fund Countywide*	295,659	317,699	337,014	383,163
General Fund UMSA*	424,620	463,641	441,121	524,015
911 Fees	16,711	17,986	16,336	5,893
Carryover	27,685	34,153	23,991	15,900
Contract Service	110,878	127,156	132,178	167,765
Fees and Charges	0	0	4,200	3,800
Fines and Forfeitures Interest	8,831	3,061	4,178	5,803
Earnings	2	0	0	0
Interest Income	647	842	427	309
Miscellaneous	1,948	1,034	1,036	136
Other Charges For Services	328	322	313	293
Parking Violation Surcharge	2,553	2,615	2,357	2,485
Traffic Violation Surcharge	524	503	498	478
State Grants	1,127	2,563	1,234	0
Federal Grants	13,296	12,450	14,044	0
Interfund Transfers	3,496	4,011	3,140	0
Total Revenues	908,305	988,036	982,067	1,110,040
Operating Expenditures Summary				
Salary	504,580	542,934	567,634	616,967
Fringe Benefits	231,187	261,928	290,453	316,310
Court Costs	475	0	737	669
Contractual Services	12,456	0	13,660	15,600
Other Operating*	60,323	143,474	55,029	79,929
Charges for County Services*	47,066	0	22,439	57,644
Grants to Outside Organizations	393	0	370	0
Capital	9,333	0	8,027	10,299
Total Operating Expenditures	865,813	948,336	958,349	1,097,418
Non-Operating Expenditures Summary				
Transfers	0	0	0	0
Distribution of Funds In Trust	8,317	9,662	8,479	1,093
Debt Service	0	0	0	0
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	15,239	11,529
Total Non-Operating Expenditures	8,317	9,662	23,718	12,622

(dollars in thousands)	Total Funding		Total Positions	
Expenditure By Program	Budget FY 24-25	Proposed FY 25-26	Budget FY 24-25	Proposed FY 25-26
Strategic Area: Constitutional Office				
Office of the Sheriff	958,349	1,097,418	4,521	4,720
Total Operating Expenditures	958,349	1,097,418	4,521	4,720

*Includes Countywide and UMSA General Fund Revenues and Expenditures (CITD & PIOD), which will be budgeted in the County's Non-Departmental General Fund in the amount of \$62.440 million in FY 2025-26

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CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	FUTURE	TOTAL
Revenue									
Police Impact Fees	10,894	278	0	0	0	0	0	0	11,172
Total:	10,894	278	0	0	0	0	0	0	11,172
Expenditures									
Strategic Area: CO									
Sheriff - Facility Improvements	2,094	357	0	0	0	0	0	0	2,451
Sheriff - Specialty Equipment	3,395	3,326	0	0	0	0	0	0	6,721
Sheriff - Specialty IT Equipment and Systems	0	975	1,025	0	0	0	0	0	2,000
Total:	5,489	4,658	1,025	0	0	0	0	0	11,172

FUNDED CAPITAL PROGRAMS

(dollars in thousands)

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - CONFERENCE/TRAINING ROOM UPGRADES

PROGRAM #: 2000000258

DESCRIPTION: Replace aging audio/visual equipment in conference and training rooms at the Sheriff's Office Headquarters Building, various district stations and external facilities

LOCATION: Various Sites District Located: Countywide
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	250	0	0	0	0	0	0	0	250
TOTAL REVENUES:	250	0	0	0	0	0	0	0	250
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Infrastructure Improvements	236	14	0	0	0	0	0	0	250
TOTAL EXPENDITURES:	236	14	0	0	0	0	0	0	250

SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - KEYLESS ENTRY (CARD ACCESS) SYSTEMS

PROGRAM #: 7250

DESCRIPTION: Install keyless entry system at various district stations and external Sheriff's Office facilities to be compatible with the current system at the Sheriff's headquarters

LOCATION: Various Sites District Located: Countywide
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	450	0	0	0	0	0	0	0	450
TOTAL REVENUES:	450	0	0	0	0	0	0	0	450
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Infrastructure Improvements	205	20	0	0	0	0	0	0	225
Technology Hardware/Software	225	0	0	0	0	0	0	0	225
TOTAL EXPENDITURES:	430	20	0	0	0	0	0	0	450

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SHERIFF'S OFFICE - INFRASTRUCTURE IMPROVEMENTS - MIAMI-DADE PUBLIC SAFETY TRAINING INSTITUTE (PARKING)

PROGRAM #: 2000004515

DESCRIPTION: Build new Sheriff's Office Academy Building; install and furnish classroom facility; refurbish and enhance firearm ranges; refurbish and update existing classrooms; enhance training structures and facilities

LOCATION: 9601 NW 58 St District Located: 12
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	900	0	0	0	0	0	0	0	900
TOTAL REVENUES:	900	0	0	0	0	0	0	0	900
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Building Acquisition/Improvements	550	50	0	0	0	0	0	0	600
Construction	270	30	0	0	0	0	0	0	300
TOTAL EXPENDITURES:	820	80	0	0	0	0	0	0	900

SHERIFF'S OFFICE - LAW ENFORCEMENT RECORDS MANAGEMENT SYSTEM (LERMS)

PROGRAM #: 2000004517

DESCRIPTION: Design, develop and implement a comprehensive records management system that will integrate various databases and information applications department-wide, automate data collection and increase efficiency in data retrieval and accessibility of information across multiple divisions/agencies within the Office

LOCATION: Various Sites District Located: 12,Countywide
Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	2,000	0	0	0	0	0	0	0	2,000
TOTAL REVENUES:	2,000	0	0	0	0	0	0	0	2,000
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Technology Hardware/Software	0	975	1,025	0	0	0	0	0	2,000
TOTAL EXPENDITURES:	0	975	1,025	0	0	0	0	0	2,000

SHERIFF'S OFFICE - LONG DISTANCE FIREARM RANGE - RANGE TOWER AND TARGET SYSTEMS

PROGRAM #: 9190

DESCRIPTION: Install lighting, irrigation, range tower, canopy, berm and site development and targetry for long distance firearm range and purchase two heavy load transport vehicles

LOCATION: 9601 NW 58 St District Located: 12
Unincorporated Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	851	0	0	0	0	0	0	0	851
TOTAL REVENUES:	851	0	0	0	0	0	0	0	851
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Infrastructure Improvements	608	243	0	0	0	0	0	0	851
TOTAL EXPENDITURES:	608	243	0	0	0	0	0	0	851

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PROGRAM #: 2000001796

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (CRIME SCENE)

DESCRIPTION: Acquire 3-D crime scene scanner technology and additional unmanned aerial systems to provide aerial photography of crime scenes

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	501	0	0	0	0	0	0	0	501
TOTAL REVENUES:	501	0	0	0	0	0	0	0	501
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	486	15	0	0	0	0	0	0	501
TOTAL EXPENDITURES:	486	15	0	0	0	0	0	0	501

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (FORENSIC LABORATORY)

PROGRAM #: 2000001419

DESCRIPTION: Acquire 3-D imaging systems and related equipment for the crime lab

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	541	0	0	0	0	0	0	0	541
TOTAL REVENUES:	541	0	0	0	0	0	0	0	541
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Technology Hardware/Software	523	18	0	0	0	0	0	0	541
TOTAL EXPENDITURES:	523	18	0	0	0	0	0	0	541

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (HOMICIDE BUREAU)

PROGRAM #: 2000003695

DESCRIPTION: Acquire technology for use in the investigation of homicides and other crimes

LOCATION: 9105 NW 25 St
Doral

District Located: 12
District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	635	28	0	0	0	0	0	0	663
TOTAL REVENUES:	635	28	0	0	0	0	0	0	663
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	635	28	0	0	0	0	0	0	663
TOTAL EXPENDITURES:	635	28	0	0	0	0	0	0	663

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SHERIFF'S OFFICE - SPECIAL EQUIPMENT (PORTABLE MESSAGING TRAILERS)

PROGRAM #: 2000001795

DESCRIPTION: Acquire message board trailers for the Sheriff's Office district stations and specialized units
 LOCATION: Various Sites District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	170	0	0	0	0	0	0	0	170
TOTAL REVENUES:	170	0	0	0	0	0	0	0	170
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	155	15	0	0	0	0	0	0	170
TOTAL EXPENDITURES:	155	15	0	0	0	0	0	0	170

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (ROBBERY BUREAU)

PROGRAM #: 2000004158

DESCRIPTION: Acquire specialty safety equipment, ordnance, and accessories for the Robbery Bureau in the Sheriff's Office
 LOCATION: 9105 NW 25 St District Located: 12
 Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	146	14	0	0	0	0	0	0	160
TOTAL REVENUES:	146	14	0	0	0	0	0	0	160
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	146	14	0	0	0	0	0	0	160
TOTAL EXPENDITURES:	146	14	0	0	0	0	0	0	160

SHERIFF'S OFFICE - SPECIAL EQUIPMENT (SPECIAL PATROL BUREAU)

PROGRAM #: 2000004155

DESCRIPTION: Acquire technology and equipment to enhance officer safety and preservation of evidence, and to improve efficiency
 LOCATION: 1501 NW 79 Ave District Located: 12
 Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	585	236	0	0	0	0	0	0	821
TOTAL REVENUES:	585	236	0	0	0	0	0	0	821
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	585	236	0	0	0	0	0	0	821
TOTAL EXPENDITURES:	585	236	0	0	0	0	0	0	821

Estimated Annual Operating Impact will begin in FY 2025-26 in the amount of \$1,000 and includes 0 FTE(s)

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SHERIFF'S OFFICE - SPECIAL EQUIPMENT (TECHNOLOGY, EQUIPMENT, AND OTHER ENHANCEMENTS)

PROGRAM #: 2000002876

DESCRIPTION: Acquire technology, equipment, systems, and other enhancements for various entities within the Sheriff's Office

LOCATION: 9105 NW 25 St District Located: Countywide
Doral District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Police Impact Fees	3,865	0	0	0	0	0	0	0	3,865
TOTAL REVENUES:	3,865	0	0	0	0	0	0	0	3,865
EXPENDITURE SCHEDULE:	PRIOR	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	FUTURE	TOTAL
Furniture Fixtures and Equipment	865	3,000	0	0	0	0	0	0	3,865
TOTAL EXPENDITURES:	865	3,000	0	0	0	0	0	0	3,865