

FY 2025-26 Proposed Budget and Multi-Year Capital Plan

Supervisor of Elections

MISSION STATEMENT:

We pledge to instill trust and confidence by conducting elections that are fair, accurate, transparent and accessible for all voters of Miami-Dade County.

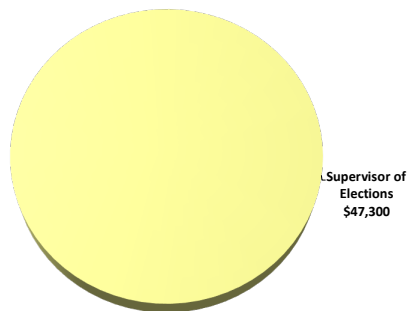
THE SUPERVISOR OF ELECTIONS' ROLE IN MIAMI-DADE COUNTY:

The Miami-Dade County Office of the Supervisor of Elections (SOE), Alina Garcia, is a newly elected independent Constitutional Officer responsible for maintaining the integrity and accuracy of the electoral process through comprehensive voter registration management and election administration. The SOE conducts elections that are accurate, convenient, and accessible to all eligible voters throughout Miami-Dade County. The SOE ensures that all federal, state, county, municipal and special taxing district elections are conducted and tabulated in a correct, uniform, and impartial manner with adherence to federal, state, and local election laws. The SOE also maintains accurate voter registration records, provides voter education and outreach, and provides voter information to candidates, political committees, and residents. Additionally, the SOE serves in the capacity of records custodian for candidate campaign finance reporting. The SOE serves an estimated 1.6 million registered voters in Miami-Dade County and serves all citizens and municipalities in election related matters; visit <https://www.votemiamidade.gov/> to learn more.

FY 2025-26 Proposed Operating Budget

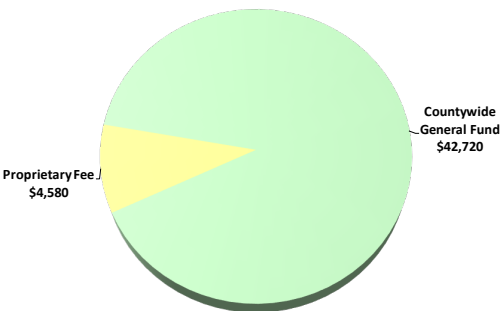
Expenditures by Activity

(dollars in thousands)



Revenues by Source

(dollars in thousands)



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TABLE OF ORGANIZATION

OFFICE OF THE SUPERVISOR OF ELECTIONS	
Formulates and directs overall policy for Office operations; ensures adherence with federal, state and local election laws	
<u>FY 24-25</u>	<u>FY 25-26</u>
135	151

The FY 2025-26 total number of full-time equivalent positions is 151

ADDITIONAL INFORMATION

- The Miami-Dade Elections Department transitioned to become the Miami-Dade County Supervisor of Elections Office under the authority of an independently elected Supervisor of Elections on January 7th, 2025

OPERATING FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 22-23	Actual FY 23-24	Budget FY 24-25	Proposed FY 25-26	(dollars in thousands)	Total Funding Budget FY 24-25	Proposed FY 25-26	Total Positions Budget FY 24-25	Proposed FY 25-26
Revenue Summary					Expenditure By Program				
General Fund Countywide*	30,584	42,326	44,820	42,720	Strategic Area: Constitutional Office				
Miscellaneous	302	97	100	100	Supervisor of Elections	45,330	47,300	135	151
Municipal Reimbursement	1,145	2,933	410	4,480	Total Operating Expenditures	45,330	47,300	135	151
Total Revenues	32,031	45,356	45,330	47,300					
Operating Expenditures									
Summary									
Salary	14,934	20,428	24,901	21,400					
Fringe Benefits	3,624	4,465	5,344	6,688					
Court Costs	50	50	50	65					
Contractual Services	3,474	3,796	3,559	3,640					
Other Operating*	4,679	9,480	7,722	10,934					
Charges for County Services*	5,156	5,213	3,554	4,373					
Grants to Outside Organizations	0	0	0	0					
Capital	52	1,924	200	200					
Total Operating Expenditures	31,969	45,356	45,330	47,300					
Non-Operating Expenditures									
Summary									
Transfers	62	0	0	0					
Distribution of Funds In Trust	0	0	0	0					
Debt Service	0	0	0	0					
Depreciation, Amortizations and Depletion	0	0	0	0					
Reserve	0	0	0	0					
Total Non-Operating Expenditures	62	0	0	0					

*Includes Countywide General Fund Revenues and Expenditures (CITD & PIOD), which will be budgeted in the County's Non-Departmental General Fund in the amount of \$3.996 million in FY 2025-26