Miami-Dade County Department of Housing and Community Development Recapture Recommendations

RECAPTURE F	RECOMMENDATIONS								EXHIBIT A
Program Year & IDIS No.	Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	Reason for Recapture	nount to be ecaptured
CDBG - PUBLI	IC SERVICE (PS)								
2021	Dade Institute Foundation, Inc	IT Training	Provide IT training and certification. [CDF 2 = \$42,646.52]	PS	CDBG	1140 E 163 Street, Suite 22, North Miami Beach, FL 33161	2	Project did not meet a CDBG National Objective.	\$ 42,646.52
2025	Dozier & Dozier Construction Academy	Kitchen Incubator Program	Provide rehabilitation of low- and moderate-income owner-occupied single-family homes. [CDF 3 = \$108,880.00]	PS	CDBG	6114 NW 7 Ave, Miami, FL 33127	3	New activity identified for funding.	\$ 108,880.00
2025	Martin Luther King Economic Development Corporation	Kitchen Incubator Program	Provide kitchen incubator services for low- and moderate-income businesses. [CDF 3 = \$27,000.00]	PS	CDBG	6114 NW 7 Ave, Miami, FL 33127	3	Activity scope and funding amount is being changed.	\$ 27,000.00
2022	Richmond Perrine Optimist Club, Inc of Miami	Youth Program	Youth program. [CDF 9 = \$10,000]	PS	CDBG	18055 Homestead Ave Miami, FL 33157	9	Agency declined the award.	\$ 10,000.00
2022	Magicwaste Youth Foundation Inc.	Excalibur Project	Services for young people emerging from the foster care system. [CDF 12 = \$20,000]	PS	CDBG	8600 NW 17 Street Suite 130, Doral, FL 33126	12	Agency declined the award.	\$ 20,000.00
2023	The Allapattah Collaborative Community Development Corporation	Small Business Technical Assistance Program	Provide business technical assistance to 35 low and medium income businesses.	PS-TA	CDBG	1951 NW 7th Avenue, Suite 600 Miami, FL 33136	3	Project did not meet a CDBG National Objective.	\$ 79,172.58
0000 BUD	LIG FACILITIES AND SARITAL	MDDOVEMENTO (DEO!)			-			CDBG-PS SUBTOTAL:	\$ 287,699.10
2016/5625	LIC FACILITIES AND CAPITAL I Miami-Dade County Transportation and Public Works	NW 18 Avenue Project	Infrastructure improvements along the NW 18th Avenue corridor.	PFCI	CDBG	NW 18th Ave from NW 62nd Street to NW 71st Street	3	Project is complete and there is a remaining balance.	\$ 524,030.48
2019	Miami-Dade County Transportation and Public Works	NW 46th Street Improvements	Infrastructure improvements along the NW 46 Street corridor.	PFCI	CDBG	NW 46th Street from NW 2nd Avenue to NW 37th Avenue	3	Project funded by another source.	\$ 321,091.20
<u>.</u>					•	•		CDBG-PFCI SUBTOTAL:	\$ 845,121.68
HOME - TENANT BASED RENTAL ASSISTANCE (TBRA)									\$ 1,132,820.78
2024	Citrus Health Network, Inc.	Tenant Based Rental Assistance	Provide HOME homeless tenant based rental assistance.	TBRA	НОМЕ	4175 W 20th Avenue, Hialeah, FL 33012	13	Agency no longer operates a TBRA program and declined the award.	\$ 150,000.00
		1		1	L	Н		HOME TBRA SUBTOTAL:	150,000.00

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RECAPTURE RE	COMMENDATIONS									EXHIBIT A
Program Year & IDIS No.	Agency Name	Activity Title	Activity Description	Activity Category	Funding Source	Activity Address	District Activity Located	Reason for Recapture	Amount to be Recaptured	
EMERGENCY SOLUTIONS GRANT - EMERGENCY SHELTER (ES)										
2023/6078	Camillus House, Inc.	Emergency Shelter Outreach Program	Provide emergency shelter services to people experiencing homelessness.	Homeless	ESG	1603 NW 7th Avenue, Miami, FL 33136	3	Project is complete and there is a remaining balance.	\$	3,535.28
					*	*	*	ESG-ES SUBTOTAL:	\$	3,535.28
	ESG RECAPTURES GRANDTOTAL \$									3,535.28

LEGEND

CDBG - Community Development Block Grant

CW = County Wide

PS = Public Service

PS-TA = Public Service Technical Assistance

PFCI = Public Facilities and Capital Improvements

ED = Economic Development

HOME = HOME Investment Partnerships

TBRA = Tenant Based Rental Assistance

ESG = Emergency Solutions Grant

ES = Emergency Shelter

Miami-Dade County Department of Housing and Community Development Reallocation Recommendations

REALLOCATIO	N RECOMMENDATIO	NS			I	I		_	EXHIBIT E
Program Year	Agency Name	Activity Title	Activity Description	Activity Catagory	Funding Source	Activity Address	Commission District		nount to be eallocated
CDBG - PUBLIC	SERVICE (PS)						2.0000		
2025	Award Excellence Training Institution, Inc.	District 3 Workforce Development and Apprenticeship Training Initiative	Workforce training program for low- and moderate-income residents. [CDF 3 = \$27,000]	PS	CDBG	2190 Ali Baba Ave, Opa-Locka, FL 33054	3	\$	27,000.00
					•	CDBG-	PS SUBTOTAL:	\$	27,000.00
CDBG - ECONC	MIC DEVELOPMENT	(ED)			I	1	T		
2025	Martin Luther King Economic Development Corporation	Kitchen Incubator Program	Provide kitchen incubator services and technical assistance to small businesses; create 4 jobs. [CDF 3 = \$108,880.00]	ED	CDBG	6114 NW 7th Ave Miami, FL 33127	3	\$	108,880.00
2025	Miami-Dade County Housing and Community Development	District 2 CDF - Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 2 = \$42,646.52]	ED	CDBG	701 NW 1st Court, Miami, FL 33136	2	\$	42,646.52
2025	Miami-Dade County Housing and Community Development	District 9 CDF - Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 9 = \$10,000]	ED	CDBG	701 NW 1st Court, Miami, FL 33136	9	\$	10,000.00
2025	Miami-Dade County Housing and Community Development	District 12 CDF - Economic Development	Provide economic development for Countywide residents, allocated in each commission district. [CDF 12 = \$20,000]	ED	CDBG	701 NW 1st Court, Miami, FL 33136	12	\$	20,000.00
	•		<u>-</u>		•	CDBG-	ED SUBTOTAL:	\$	181,526.52
CDBG - HOUSIN					T	1	<u> </u>		
2025	Miami-Dade County Housing and Community Development	Rainbow Village Redevelopment	Demolition of the a vacant public housing site in preperation for future redevelopment.	Housing	CDBG	2140 NW 3rd Avenue, Miami, FL 33136	3	\$	750,000.00
2025	Miami-Dade County Housing and Community Development	Housing Rehabilitation	Provide rehabilittaion and site improvements at public housing developments	Housing	CDBG	701 NW 1st Court, Miami, FL 33136	CW	\$	174,294.26
							NG SUBTOTAL:	\$	924,294.20
					CDBG	REALLOCATIONS (GRAND TOTAL:	\$	1,132,820.78

Miami-Dade County Department of Housing and Community Development Reallocation Recommendations

REALLOCATION RECOMMENDATIONS									EXHIBIT E	
Program Year	Agency Name	Activity Title	Activity Description	Activity Catagory	Funding Source	Activity Address	Commission District	Amount to be Reallocated		
HOME - TENANT BASED RENTAL ASSISTANCE (TBRA)										
2025	Chapman Partnership	Homeless Prevention and Rapid Rehousing	Providing rental assistance to indviduals and families expereincing homelessness or at risk of homelessness.	TBRA	HOME	1550 North Miami Avenue Miami, FL 33136	CW	\$	150,000.00	
EMERGENCY S	SOLUTIONS GRANT -	HOMELESS PREV	ENTION & RAPID REHOUSING (HP-R	RH)						
2025	Camillus House, Inc.	Homeless Prevention and Rapid Rehousing	Provide Homeless Prevention and Rapid Rehousing Services	Homeless	ESG	1603 NW 7th Avenue, Miami, FL 33136	3	\$	3,535.28	
ESG HP-RRH SUBTOTAL:								\$	3,535.28	
					ESG I	REALLOCATIONS (GRAND TOTAL:	\$	3,535.28	

LEGEND

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ESG = Emergency Solutions Grant

HP-RRH = Homeless Prevention and Rapid Rehousing