

**CONSOLIDATED ANNUAL  
PERFORMANCE EVALUATION REPORT  
2025  
MIAMI-DADE COUNTY**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This Consolidated Annual Performance and Evaluation Report (CAPER) summarizes activities undertaken from January 1, 2025, through December 31, 2025, including outcomes and expenditures for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG).

Miami-Dade County (County) Department of Housing and Community Development (HCD) received its allocations of CDBG, HOME, and ESG funds in November 2025 and is in the process of finalizing contracts and implementing programs and projects. Approximately 15 percent of CDBG, HOME, and ESG funds have been drawn. Nevertheless, significant results have been reported thus far, including a total of 1,097 beneficiaries, which consists of 603 individuals, 394 households, and 100 businesses.

HCD allocates its federal, state, and local funds based on the needs outlined in the 2025-2029 Consolidated Plan. In 2025, priority activities and projects fell into the following funding categories:

- CDBG: economic development, public services, owner-occupied home rehabilitation, and rental/public housing rehabilitation
- HOME: Tenant Based Rental Assistance (TBRA) and new construction of affordable rental units
- ESG: homeless prevention, and rapid rehousing assistance activities

To ensure that funds were dedicated to addressing high priority needs within these categories, the 2025 Action Plan funding allocations were determined through a competitive Request for Applications (RFA) process where applications were scored, ranked, and recommended for funding based on how the proposed activities address community needs. To this end, the RFA provided scoring preferences to applications that addressed high-priority needs and served the most vulnerable areas.

As described in this report, HCD leverages federal funds by providing locally sourced and state dollars to ensure that housing goals, service goals, and the strategies to address unmet community needs set forth in the Consolidated Plan can not only be achieved, but advanced to a greater capacity. This is evidenced by local initiatives and funding programs to increase access to affordable housing and promote economic development activities.

A 15-day public comment period was observed for the FY 2025 CAPER. The comment period was advertised in four newspapers, the Miami Herald, Miami Times, Diario Las Americas, and Haitian American Journal, beginning on March 11, 2026. The 15-day comment period ended on March 26, 2026. No public comments were received. The public notice is included as an attachment.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Program Year – Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Business Incubator Assistance	Non-Housing Community Development	CDBG: \$630,000.00	Jobs created/retained	Jobs	110	0	0.00%	18	0	0.00%
Community Facilities	Non-Housing Community Development	CDBG: \$661,022.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	2000	0	0.00%
Emergency Shelter	Homeless	ESG: \$0.00	Homeless Person Overnight Shelter	Persons Assisted	750	0	0.00%	N/A	N/A	N/A
Homeless Prevention and Rapid Re-Housing	Affordable Housing Homeless	ESG: \$1,014,818.42	Homelessness Prevention	Persons Assisted	500	333	66.60%	100	333	333.00%
Job Readiness and Employment Training	Non-Housing Community Development	CDBG: \$400,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	65	0	0.00%	45	0	0.00%

Mental Health and Medical Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	N/A	N/A	N/A
Micro Enterprise and SPED Lending	Non-Housing Community Development	CDBG: \$2,332,962.14	Jobs created/retained	Jobs	160	0	0.00%	44	0	0.00%
New Construction of Rental Housing	Affordable Housing	HOME: \$3,989,377.94	Rental units constructed	Household Housing Unit	50	0	0.00%	10	0	0.00%
Other Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$780,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	130	61	46.92%	150	61	40.67%
Owner-Occupied Home Rehabilitation	Affordable Housing	CDBG: \$593,206.00	Homeowner Housing Rehabilitated	Household Housing Unit	150	19	12.67%	30	19	63.33%
Program Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$2,630,227.40 / HOME: \$476,597.54 / ESG: \$82,282.58	Other	Other	1	0	0.00%	1	1	100.00%

Public Infrastructure	Non-Housing Community Development	CDBG: \$323,670.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	0	0.00%	4675	0	0.00%
Rental Housing Rehabilitation	Affordable Housing Public Housing	CDBG: \$2,390,450.46	Rental units rehabilitated	Household Housing Unit	200	375	187.50%	40	375	937.50%
Senior Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$97,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	77	10.27%	55	77	140.00%
Special Economic Development	Non-Housing Community Development	CDBG: \$1,000,000.00	Jobs created/retained	Jobs	60	3	5.00%	12	3	25.00%
Technical Assistance to Small Businesses	Non-Housing Community Development	CDBG: \$734,022.00	Jobs created/retained	Jobs	100	5	5.00%	27	5	18.52%
Technical Assistance to Small Businesses	Non-Housing Community Development	CDBG: \$692,000.00	Businesses assisted	Businesses Assisted	1100	100	9.09%	275	100	36.36%
Tenant-Based Rental Assistance	Affordable Housing	HOME: \$300,000.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	400	0	0.00%	80	0	0.00%

Transportation Facilities and Services	Non-Housing Community Development	CDBG: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	N/A	N/A	N/A
Transportation Facilities and Services	Non-Housing Community Development	CDBG: \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	0	0.00%	N/A	N/A	N/A
Youth Services	Non-Housing Community Development	CDBG: \$323,670.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	124	15.50%	160	124	77.50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Since the adoption of the 2025-2029 Consolidated Plan, HCD has engaged residents, community groups, County leadership and departments, participating municipalities, and other stakeholders to identify opportunities to address high priority needs across the jurisdiction. To this end, HCD has made the most progress thus far in addressing the following priorities identified in the plan:

- Rental Housing Rehabilitation – HCD achieved an annual completion percentage of 937.50% with 375 households assisted, surpassing the projected annual outcome by 240 households. This achievement included the rehabilitation of units and key site improvements at eight public housing sites, serving primarily senior citizens.
- Senior Services – HCD achieved an annual completion percentage of 140% with 77 seniors assisted, surpassing the projected annual outcome by 22 individuals.
- Rapid Re-Housing – HCD achieved an annual completion percentage of 333% with 333 individuals assisted, surpassing the projected annual outcome by 233 individuals.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	156	1
Black or African American	195	12
Asian	1	0
American Indian or American Native	1	0
Native Hawaiian or Other Pacific Islander	1	0
<b>Total</b>	<b>354</b>	<b>13</b>
Hispanic	153	3
Not Hispanic	201	10

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

HCD strives to meet the needs of low-and moderate-income families throughout the County. Contributing to this accomplishment is that both the County and subrecipients employ a diverse workforce and ensure applications and resources are provided in culturally and linguistically appropriate formats to reflect the diversity of persons served. The two tables in this section identify the racial and ethnic composition of clients and families assisted by CDBG, HOME, and ESG activities. Not Hispanic accounts for 57% of CDBG beneficiaries and 77% of HOME participants. 43% of CDBG participants and 23% of HOME participants identify as Hispanic. 55% of CDBG participants and 92% of HOME participants identify as Black or African American, and 44% of CDBG participants identify as White.

ESG participants were largely represented by persons who identify as Black, African-American or African. Black Americans are disproportionately affected by homelessness, making up approximately 50% of individuals experiencing homelessness in Miami-Dade County.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	13,151,137	2,745,333
HOME	public - federal	4,765,975	0
ESG	public - federal	1,097,101	64,937

**Table 3 - Resources Made Available**

### Narrative

HCD is the administrator of various federal, state, and local resources that can be applied to projects and activities independently or layered to leverage projects with the goal of achieving a greater impact to meet community unmet needs across the jurisdiction. Program income and other non-federal sources are used to achieve the jurisdiction’s goals and are made available to supplement program funds, which is necessary for the County to increase the availability of affordable and accessible housing opportunities for households at or below 80% AMI and for persons who are on a fixed income due to a disability or who are elderly. The state’s Sadowski Affordable Housing Trust Fund provides Miami-Dade County an annual allocation of State Housing Initiatives Partnership (SHIP) program funds that must be expended on housing activities such as construction of rental housing, rental assistance, homeowner acquisition and/or rehabilitation and can also be used for home modifications for households that are elderly or comprised of persons with a disability. Miami-Dade County is the only jurisdiction within the State of Florida with a Documentary Stamp Surtax (Surtax), which can be used to finance construction of rental and homeownership units and to provide down payment assistance to income eligible households

In Fiscal Year 2025, Surtax/SHIP/HOME funding awards totaled \$82,161,700. The Miami-Dade County Housing Finance Authority provides tax exempt bonds and subsidies that average approximately \$20 million to each affordable housing development financed. Private funds provided by banks, LIHTC equity investors, and developers who provide self-sourced funding are estimated to generate more funding for affordable housing development.

- HCD works collaboratively with the Miami-Dade County Homeless Trust (MDHT) Continuum of Care (CoC) and subrecipients to deploy ESG funds for persons experiencing homelessness and at risk of homelessness and collect data for reporting through the SAGE system. In turn, the CoC provides the ESG match through the local Food and Beverage Tax.
- \$4,765,975 in Fiscal Year 2025 HOME program funds
- \$13,151,137 in Fiscal Year 2025 CDBG program funds
- \$1,097,101 in FY 2025 ESG program funds.

Other Sources Used in Miami-Dade County for Affordable Housing activities:

- HUD Section 8 Programs
- HUD Public Housing
- State Housing Initiatives Partnership (SHIP)
- Miami-Dade County Documentary Stamp Surtax
- Housing Development Assistance Grant (HODAG) program income (administered as HOME)

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide Regional Eligible Strategy Area - Central	32	35	The Central region consists of the areas north of SW 56 street and south of Miami City limits, south
Countywide Regional Eligible Strategy Area - North	35	32	The North region consists of the areas north of Miami City limits, north of NE 79 street to the east
Countywide Regional Eligible Strategy Area - South	33	33	The South region consists of the area south of SW 56th street, excluding City of Homestead.

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Detailed in the 2025-2029 Consolidated Plan, the three geographic priority areas target projects and activities in the North, Central, and South areas of the jurisdiction. A variety of public service, economic development, and housing rehabilitation activities were completed in FY 2025 in all three target areas, all of which address strategic priorities. HCD has established relationships with local community-based organizations and advocacy groups who enrich community outreach and participation initiatives.

To ensure that funds are distributed in accordance with the Consolidated Plan, each application received through the competitive solicitation process is reviewed to evaluate compliance with the funding requirements, strategy, goals, and objectives. Funding must be approved by the Miami-Dade County Board of County Commissioners (BCC), requiring another threshold of application and funding approval for projects and services to be implemented with the support of elected officials.

HCD is comprised of divisions that administer federal, state, and local programs aimed at increasing access to affordable housing for a spectrum of residents who income qualify for programs administered for new construction, preservation of existing units, and supplemental activities to support housing production, allowing for intensive interdisciplinary coordination to identify, evaluate, and deploy funds strategically and where concentrations of the County’s the most vulnerable residents live.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME funds match consists of excess match from the prior federal fiscal year, which consisted of Surtax allocations totaling \$6,450,000 to Ernie Martin Villas in 2024.

The ESG funds matching requirements were satisfied by the MDHT with matching funds from the County Food and Beverage Tax.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	5,703,395
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,703,395
4. Match liability for current Federal fiscal year	1,192,390
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,511,005

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
13676 Ernie Martin Villas	08/08/2024	6,450,000	0	0	0	0	0	6,450,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,851,373	1,138,585	2,318,881	0	1,671,078

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	41,170,484	0	0	2,362,856	38,807,628	0
Number	12	0	0	2	10	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	2,845,868	2,845,868	0			
Number	3	3	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>		
Parcels Acquired	0	0

Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	333
Number of Non-Homeless households to be provided affordable housing units	150	19
Number of Special-Needs households to be provided affordable housing units	0	375
<b>Total</b>	<b>250</b>	<b>727</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	333
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	140	394
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>250</b>	<b>727</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because of the lack of housing inventory, it is essential that the County not only continue to advance new construction initiatives to add new units that are affordable to low- and moderate-income households, but simultaneously continue to preserve the existing naturally occurring affordable housing through preservation and rehabilitation activities.

As demonstrated by Table 11 and Table 12, HCD has largely exceeded the affordable housing goals of the program year. To date, it has been reported that 727 households have been assisted, which is approximately 291% of the program year goal. With less than 15% of the grant drawn to date, we anticipate surpassing the program year goals as more funds are drawn and more data is reported.

**Discuss how these outcomes will impact future annual action plans.**

HCD continues to implement strategies to deploy capital and resources to improve and increase affordable housing in Miami-Dade County. Utilizing both federal, state, and local funding, HCD actively supports the development and rehabilitation of multifamily housing, the rehabilitation of single-family homes, public housing modernization, and the preservation and improvement of Naturally Occurring Affordable Housing (NOAH). More recently, HCD has implemented its own single-family home development program on County-owned land to provide more opportunities for homeownership for households at or below 120% of the area median income. In 2025, two initial homes came on line and were awarded through a lottery system. There are currently 8 additional homes in the pipeline with another 10 homes in the planning stage.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	584	0
Low-income	138	0
Moderate-income	36	0
<b>Total</b>	<b>758</b>	<b>0</b>

**Table 13 – Number of Households Served**

**Narrative Information**

HCD serves various income levels in housing and services programming. Table 13 demonstrates that households within the Extremely-Low Income range are most represented in persons served by these programs, accounting for 77.05% of CDBG participants.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Miami-Dade County Homeless Trust (MDHT), lead agency for the jurisdiction's Continuum of Care (CoC), has a coordinated entry process. Mobile outreach and access points engage unsheltered individuals and families through on-street, walk-in access points, or coordination with institutions (jails, hospitals, and crisis units) that encounter homeless persons or those at risk of homelessness. Requests for services are also received through CoC's toll-free, tri-lingual Homeless Helpline, which is strategically advertised and provides access to homeless, diversion, and prevention services.

MDHT works closely with the Department of Veteran Affairs (VA), the Public Child Welfare Agency (PCWA), Miami-Dade County Public Schools, Public Defender and courts. Mobile health and behavioral health providers coordinate with mobile outreach teams to quickly triage the immediate needs of unsheltered persons. The only homeless day center provides housing-focused services. Families are screened and diverted from the homeless system, when possible.

Utilizing local Food and Beverage Tax funding, specialized clinical/psychiatric, addictions and housing-focused outreach services are provided to chronically homeless (CH) persons who have a severe mental illness, addictions, or co-occurring conditions. MDHT partners with Thriving Mind, the state's Managing Entity for Substance Abuse and Mental Health (SAMH) to leverage behavioral health services including mobile outreach, PATH Street Outreach, crisis services, and detox. MDHT developed a Homeless Reporting Tool to collaborate with local law enforcement, prioritizing encampment decommission and placement in shelters.

Access point providers record data in HMIS and complete vulnerability assessments used to determine priority for housing program referrals. Orders of priority for referral to Permanent Housing (PH) were amended to reflect needs and prioritize seniors, persons experiencing Chronic Homelessness that need bridge housing, and persons who need financial assistance to quickly exit the homeless system. MDHT facilitates By-Name List meetings to prioritize, refer, and coordinate housing placement.

MDHT conducts bi-annual homeless counts and an annual Point in Time (PIT) survey of sheltered and unsheltered households to identify needs/gaps in the homeless system and shape funding priorities.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

MDHT conducts an annual system-level needs assessment to ensure resources are right-sized and meet current community needs. In light of new state anti-camping legislation, MDHT has increased the number of Emergency Shelter (ES) beds and system navigation and added to our Permanent Supportive Housing inventory. The CoC received two new funding opportunities: the unsheltered persons Special NOFO and the Youth Homelessness Demonstration Program that leveraged additional federal funding to house special populations.

MDHT partners with Thriving Mind to prioritize homeless households for SAMH services when it is requested by the consumer. Efforts are focused on increasing Permanent Housing (PH) options to align with best practices. Despite a reduction in the Transitional Housing (TH) portfolio, the increase in PH has resulted in tremendous reductions in total homelessness without a corresponding increase in unsheltered homelessness.

MDHT has improved coordination with Miami-Dade Community Services Department (CSD) to improve coordinated entry for survivors of DV who need support services, shelter, TH, and short-term rental assistance.

Through the Homeless Trust, the VA continues to partner with Miami-Dade County to provide shelter, Transitional Housing, Clinical Treatment, Bridge Housing, Low-Demand Housing, and Hospital to Housing to veterans.

The CoC is also focused on HUD's System Performance Measures, including reducing the length of stay of individuals and families who experience homelessness by executing the following strategies:

- 1) Create new TH and PH solutions.
- 2) Continue reallocating existing funding resources to create TH and PH.
- 3) Identify additional financial resources and/or homeless set-asides to increase TH, and PH.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Miami-Dade Homeless Prevention (HP) programs are funded by Emergency Solutions Grant (ESG) funding, Emergency Family Food and Shelter Program (EFSP), Emergency Rental Assistance (ERAP), and the State Office on Homelessness. MDHT also provides a match to ESG and independently funds the helpline. Initiatives are based on best practice models, including common assessment and a centralized process for requesting assistance. All ESG subrecipients participate in the CoC's HMIS. Coordination with the local FEMA's EFSP allows leveraging of ESG and CoC Homeless Prevention (HP) funding. MDHT successfully partners with the Florida Department of Children and Families (DCF), Thriving Mind, Citrus Family Care, and two PHAs to secure the Family Unification Program (FUP) and Fostering Youth Independence (FYI) Vouchers that assist youth exiting foster care and families needing reunification or at-risk of separation due to a lack of housing. This year MDHT was selected as a Right At Home community, where we will be receiving planning dollars, additional HP funding and technical assistance to strengthen our HP approach.

The Community Plan to End Homelessness (Resolution No. R-117-08) includes a Memorandum of Agreement (MOA) establishing discharge policies for agencies serving persons at risk of homelessness, including individuals in crisis units, hospitals, jails, or aging out of foster care. Following a lengthy planning process focused on special populations, the MOA was executed by more than a dozen organizations. A total of 12.7 full-time staff, including an MOA coordinator, outreach workers and housing specialists are funded by MDHT to enhance coordination, ensure collaboration among the agencies listed, and assist in identifying resources for individuals who are about to be discharged. Two of the positions are located at the Criminal Courthouse, and they work closely with the State Attorney's Office and Police and Corrections Departments to coordinate alternatives to incarceration for the mentally ill in order to pursue other discharge options. Mental Health Crisis units contact the CoC-funded MOA coordinator prior to patient discharge when placement options are not readily available. Referrals are coordinated into crisis outplacement beds funded by the State through the CoC.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

MDHT's goal is to quickly transition homeless persons into permanent destinations, support housing retention, and prevent returns to homelessness. Landlord recruitment/retention initiatives were executed over the last year, including hiring a Lead Landlord Coordinator to secure new landlord leads and coordinate the uniform training of all housing navigators. Other actions include creating a Risk Mitigation Fund and a Landlord Hotline. MDHT's Housing Coordinator matches the most vulnerable referrals into vacant apartments with subsidies. CH persons are prioritized for PSH and HCV homeless set-asides that are matched by the CoC with support service dollars. The RRH program added providers through ESG funding.

The CoC Board evaluates the systems to inform the annual CoC needs assessment and analyze system performance data. New opportunities include EHV, partnering on the Family Unification Program (FUP) and Fostering Youth Independence (FYI) vouchers, and HCV/PH. MDHT furthered its Multifamily Homeless Preference with HUD-assisted properties and secured additional units through partnerships with tax credit developers.

The Early Learning Coalition ensures priority placement for homeless children. Head Start programs operate at the two Homeless Assistance Centers. CareerSource operates several crisis housing facilities for employment training/placement. Federally Qualified Health Centers (FQHC) provide quick access to health services. The CoC partners with Florida's mental health managed care organization.

**Chronically Homeless:** Chronically homeless (CH) persons are prioritized for referral to Permanent Supportive Housing (PSH). A Move-Up Assessment Tool was created with local PHAs and implemented preferences, enabling the transition of stable PSH households who no longer require intensive support to retain housing into Other Permanent Housing (OPH), creating access to PSH subsidies and services for CH households. An Affordable Housing Tool was also developed for referral to OPH when there is no Move-Up preference. New strategies have been implemented through the Special NOFO, including SO-level Housing Navigation, master leasing, and Critical Time Intervention (CTI) shelter navigation, support, treatment, and housing.

**Families with Children:** No family with minor children will remain unsheltered. The new joint ES:RRH supports families with minor children to move households quickly into permanent housing. The Mainstream Voucher for non-elderly disabled households and renovated Public Housing programs serve families with children, as well as single adults/couples. According to 2025 data from MDHT's "2025 Gaps and Needs Assessment Report on Homelessness," families have the highest success rate, demonstrated by over 80% of all families exiting to permanent destinations.

Veterans: The CoC, VA, and a network of partners/providers were designated by U.S. HUD, United States Interagency Council on Homelessness (USICH), and the VA to Effectively End Veteran Homelessness. A Rapid Results Boot Camp was held with partners to coordinate services for homeless veterans.

Unaccompanied Youth: Unaccompanied youth are households led by people who are 24 years old or younger, without children. The count of unaccompanied youth households in FY 2025 was 422, slightly higher than the previous year's figure of 417. On September 20, 2023, MDHT was awarded \$8.4 million through the Youth Homelessness Demonstration Program (YHDP) for FY 2023-2024 through FY 2025-2026. In 2025, the CoC implemented Youth Homelessness Demonstration Program (YHDP) funding for Coordinated Entry, Supportive Services, Transitional Housing, and Rental Assistance.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

To address the needs of public housing, HCD is currently implementing a comprehensive redevelopment initiative to preserve public housing units. In 2025, CDBG funds were allocated to various public housing projects for site improvements as part of this effort. HCD is also pursuing other funding opportunities to support the redevelopment of aged properties, collaborating with developers, and prequalifying a pool of builders and other vendors to expedite redevelopment efforts.

In 2025, HCD assisted more than 13 Resident Councils at public housing sites across Miami-Dade County. The Resident Councils help to improve quality of life and resident satisfaction by providing various opportunities to participate in self-help initiatives and to create a positive living environment. In addition, HCD utilizes a resident survey to gain a better understanding of the residents' perspective. The survey helps to identify and prioritize areas of opportunity to improve resident satisfaction.

HCD also actively partners with agencies that provide on-site services at public housing developments allowing residents to readily access services when needed. These services including, among other things, tutoring, free meals, child care, afterschool programming, counseling, and technology initiatives.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Resident Councils serve as a conduit to inform HCD of public housing needs. Through a working partnership with HCD, Resident Councils advise and assist in all aspects of public housing operations.

HCD also collaborates with agencies that provide on-site services at public housing developments. Through this engagement, public housing residents benefit from services aimed at economic mobility, promoting exits to affordable rentals or homeownership, and improving the quality of life for its housing residents. For example, HCD hosts financial literacy training that includes several homeownership components including saving for a purchase of a home, understanding interest rates, credit scores, and obtaining financial assistance from the County and other resources.

### **Actions taken to provide assistance to troubled PHAs**

HCD is rated as a Standard Performer.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Since 2008, the Miami-Dade County Board of County Commissioners (BCC) has taken significant legislative action to remove barriers to affordable housing and to streamline the development process. Recent legislative efforts include amending the zoning code to allow direct applications to the BCC for infill and other affordable and workforce housing developed by HCD; changes to the workforce housing ordinance including to the contribution payment in lieu of construction for single family residential neighborhoods and to methods for reviewing applications in single family neighborhoods; and establishing a prequalified contractors pool and creating a revolving loan program.

In 2025, Miami-Dade County authorized up to \$81,396,700.00 in Documentary Stamp Surtax and State Housing Initiatives Partnership (Surtax/SHIP) funds for new construction and/or rehabilitation of affordable, workforce, family, and elderly rental housing in multiple locations countywide for a combined 3,326 units.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Fiscal Year 2025 Action Plan prioritizes funding allocations based on the high-priority needs identified in the 2025-2029 Consolidated Plan. These allocations include affordable housing, economic development, public services, and other activities designed to remove barriers to services and meet the needs of underserved areas and communities. As documented in this CAPER, many extremely-low income, low-income, and underserved individuals and households have benefited from these allocations, particularly public housing residents and persons experiencing homelessness.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In accordance with federal regulations, Miami-Dade HCD continues to adhere to the EPA's national policy on lead-based paint exposure for all administered housing programs. Agencies and/or vendors performing renovations, repair, and painting projects that disturb lead-based paint in homes, childcare facilities, and buildings built prior to 1978 follow lead-safe work practices. Developers, agencies and/or individuals receiving CDBG, HOME, and SHIP/Surtax funding are provided lead-based disclosure documentation before funds are awarded. All CDBG, HOME, and Surtax/SHIP awarded contracts include language which addresses lead-based paint hazards, including remediation requirements. During the environmental review process, the department routinely checks for potential harm and/or exposure to lead-based paint. All Public Housing and Housing Choice Voucher participants receive a lead-based paint disclosure as part of their Applicant Briefing. Furthering efforts to reduce lead-based paint hazards, the RAD program, used as a tool for redevelopment of public housing sites, seeks to replace aged housing units with new, modernized housing that excludes the use of lead-based paint.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

HCD addresses poverty within the jurisdiction by utilizing its resources to provide childcare, housing, education, and training for low-income families. Recognizing the multi-faceted barrier to economic independence and mobility, HCD partners with the Community Services Department (CSD), the Homeless Trust and other agencies to provide services that offer a holistic approach to addressing the concerns and needs of low-income families. Collaborative efforts are used to provide vocational or job training services, job placement, childcare, counseling, and affordable housing, which are essential to promoting financial empowerment and stability. Through a competitive RFA process, entities are selected and awarded funding to provide youth services and adults with employment and job readiness training, including programs that serve homeless women. Economic development funding continues to be a mechanism utilized to reduce the number of poverty-level families. Loans and technical assistance are made available to small businesses in the targeted geographic areas at very low interest rates, which allows families to open start-up businesses with the expectation of eventually leading them out of poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Miami-Dade County has developed and adopted permanent legislation intended to strategically build capacity across the institution to address and resolve the community's unmet housing and service needs. By enacting legislation that provides enhanced zoning for affordable housing projects, adopting affordable housing incentive strategies, streamlining the approval process for affordable housing, and addressing the fair and equitable use of available land in the County, the structure has become more coordinated in its approach to the institutional structure is resolve unaddressed issues that have historically impeded housing production and implementation of services for vulnerable populations.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

As an example of new initiatives, the public/private partnership to redevelop the Culmer Place and Culmer Gardens public housing properties in Overtown resulted in a HUD Choice Neighborhood Initiative (CNI) grant award of \$39.9 million. Working with developer, Atlantic Pacific Companies, the project will redevelop the existing 226 units into over 1000 new affordable and workforce housing units, and include pedestrian enhancements to improve mobility around Overtown, as well as wraparound services like job training and education for residents. Notably, HCD was also awarded a \$500,000 CNI Planning Grant to revitalize the neighborhood surrounding the Dr. Martin Luther King Jr. Metrorail Station. The goal is to create a comprehensive plan that modernizes and expands affordable and workforce housing, while improving resources for local residents. HCD previously received a \$40 million CNI grant to redevelop Cutler Manor and the Goulds neighborhood in South Dade.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Miami-Dade County addresses the effects of impediments to fair housing choice by maintaining effective partnerships with agencies providing fair housing education and outreach, addressing barriers to homeownership, assisting persons with disabilities and the homeless, supporting fair housing legislation and the prosecution of offenders of federal, state, and local housing laws. Improving fair housing practices among such diverse populations in the County requires the enlistment of a number of stakeholders to effectively address impediments to fair housing choice. The Miami-Dade Commission on Human Rights serves as a quasi-judicial board, charged with enforcing the County's civil and human ordinances and providing services throughout the County, including housing issues. Additionally, Housing Opportunities Project for Excellence, Inc. (HOPE, Inc.) is a full-service fair housing organization providing comprehensive education, outreach, and enforcement services in the fair housing arena for County residents.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

HCD implements an oversight process for all activities financed with CDBG, HOME and ESG funding, ensuring adherence to HUD's program mandates and the promotion of equitable opportunities through an annual competitive solicitation. The monitoring process includes notification of a scheduled compliance monitoring review to subrecipients of CDBG and HOME allocations with a minimum of two weeks prior notice. This notification includes a detailed outline of the documents required for monitoring, which must be readily accessible to the project manager at the time of the visit.

To facilitate the evaluation, HCD equips agencies with a monitoring guide, outlining the criteria and procedures to be followed. The monitoring approach is two-fold, incorporating both on-site inspections and remote desk reviews, and the approach applied is determined by the assessed risk associated with the agency. In particular, construction ventures under these programs are subject to more frequent oversight, with monthly reviews during the entirety of the construction project.

Agencies previously identified with discrepancies or issues with their audits are mandated to undergo on-site evaluations to determine corrective measures and compliance. Conversely, agencies with a clean prior audit record may qualify for less intensive desk reviews. In instances of underperformance, a collaborative review that includes both compliance and finance units, along with the project manager, results in a cohesive holistic plan for supporting each agency.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

HCD provides citizens with reasonable notice and an opportunity to comment on the draft CAPER in a number of ways. HCD advertised the draft report in four local news publications: the Miami Herald, Miami Times, Diario de las Americas, and Le Floridien, soliciting comments for a minimum of 15 calendar days. Area publications target the population represented by providing information on the three most commonly spoken languages in Miami-Dade County: English, Spanish and Haitian Creole. Additionally, the draft CAPER is published on the HCD website for public review and is made available to the public at HCD's offices.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Although there are four priority needs in the 2025-2029 Consolidated Plan, there is a level of urgency due to Miami-Dade County’s nationally recognized housing affordability crisis, which is driven by a lack of affordable, available housing as well as the the escalating costs of condominiums, duplexes, and single-family homes, excluding lower-income households from the market. The low wages prevalent across various Miami-Dade County's employment industries make it difficult for low- and moderate-income persons to afford the escalating rents and single-family home sales prices. HCD has made adjustments to its program objectives by allocating significant additional local funds to support a wide variety of programs, including the new construction and rehabilitation of multifamily affordable housing, housing rehabilitation, and rental assistance.

The housing crisis is created by a number of factors, including low wages where many low- and moderate-income residents work, demographic change, high real estate prices, and the scarcity of affordable rental housing. Over the last five years, Miami-Dade County has experienced negative net domestic migration amidst an influx of wealthier families and individuals from other states. The per capita income of out-migrants from Miami-Dade was \$59,880 in 2022, while the per capita income of in-migrants was \$114,268 that same year. This shift has left many low and moderate income residents priced out of the homeownership markets. According to Miami-Dade Realtors Association, the median sales price of a single-family home in Miami-Dade County in December 2025 is \$665,000. Furthermore, as single-family housing prices rise, so does the scarcity of affordable rental units. According to the “2025 Annual Report” by the Shimberg Center for Housing Studies, Florida faces a critical shortage of 575,495 affordable rental units for households earning below 80% of the area median income (AMI), including a deficit of 146,211 units in Miami-Dade and Monroe Counties.

HCD has utilized a variety of strategies and methods to address the housing crisis, such as working with owners of privately-owned land to finance the construction of affordable housing, offering funding for Community Land Trusts, and encouraging Transit-Oriented Development (TOD). In 2019, Miami-Dade County passed an amendment to the Documentary Stamp Surtax Ordinance No. 19-121 that provided the legislative framework for the jurisdiction to provide Surtax funds to support TOD housing projects which benefit low-moderate income residents by placing housing near transportation corridors, allowing low-income residents proximity to jobs alleviating the expense of private transportation. HCD is working with the School Board to develop vacant or underutilized sites for new schools and workforce housing. The building of affordable housing at two school-owned sites, Medvin and Phyllis Wheatley, is part of a continuing initiative to use land owned by the School Board to utilize as both educational institutions and housing opportunities.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Housing Quality Standards (HQS) inspections were conducted in 2025 for affordable housing developments funded with HOME program funds. A spreadsheet showing the results of HQS inspections is attached.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

Miami-Dade County has and will continue to affirmatively market projects that contain five or more HOME-assisted rental and homebuyer housing units and work with all developers to ensure that available housing units are marketed in compliance with Fair Housing requirements. As part of its minority outreach efforts, the County requires contractors to take affirmative steps to procure supplies, equipment, construction services, and/or other services from businesses owned by minorities and women through providing maximum feasible opportunities to compete for subcontracts. Contractors must also ensure that all subcontracts or third-party agreements contain provisions with stated goals for providing training and employment opportunities to low-income residents.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

For Fiscal Year 2025, HCD collected \$1,138,585.00 in HOME program income. HOME program income funds are allocated to eligible affordable housing development projects that are successful applications in the HOME/Surtax/SHIP Request for Applications competitive solicitation process.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Miami-Dade County provides the necessary Local Government Contribution(s) to developers seeking tax credit allocations or other sources of construction financing for affordable housing development from the state's Housing Finance Agency, the Florida Housing Finance Corporation. When it is necessary to supplement the financing of an affordable development project, HCD may issue gap financing using local funding sources to assist a developer to attain financial feasibility so superior financing can be secured and construction commence.

In FY 2025, Miami-Dade County sought to achieve the following housing objectives:

- Provide assistance to rental households by increasing the supply of standard affordable housing, the availability of rental assistance, and support services.
- Reduce energy use or energy costs as a result of housing rehabilitation using LEED or equivalent building standards.
- Assist existing homeowners to maintain their properties by providing financial assistance for the rehabilitation of substandard housing.
- Provide residential housing, support services, and increase the supply of units for non-homeless and homeless persons with special needs.
- Enhance Countywide understanding of fair housing laws through outreach and education.
- Assist low-income families in public housing with the continuation of homeownership opportunities.
- Utilize Documentary Stamp Surtax funds as gap financing for the development of affordable housing units with Low-Income Housing Tax Credits and other various subsidy sources.

Through the above objectives, HCD will serve the needs of populations with the highest rate of poverty and focus on eligible block groups identified in the FY 2025-2029 Consolidated Plan.

## CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	4	0	0	0
Total Labor Hours	47,002	267,875			
Total Section 3 Worker Hours	20,286	75,374			
Total Targeted Section 3 Worker Hours	3,178	1,036			

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	4			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	4			
Direct, on-the job training (including apprenticeships).	1	4			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1	4			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	4			
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	4			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	4			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	4			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	4			
Held one or more job fairs.	1	4			
Provided or connected residents with supportive services that can provide direct services or referrals.	1	4			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1	4			
Assisted residents with finding child care.	1	4			
Assisted residents to apply for, or attend community college or a four year educational institution.	1	4			
Assisted residents to apply for, or attend vocational/technical training.	1	4			
Assisted residents to obtain financial literacy training and/or coaching.	1	4			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	1	4			
Provided or connected residents with training on computer use or online technologies.	1	4			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1	4			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	0	0	0		

**Table 15 – Qualitative Efforts - Number of Activities by Program**

## **Narrative**

Miami-Dade County Housing and Community Development (HCD) continues to advance HUD's Section 3 objectives by integrating employment, training, and contracting opportunities for local residents into active development projects across the County. Through ongoing coordination with developers, contractors, and community partners, HCD works to ensure that economic benefits generated by federally assisted housing investments reach the communities they are intended to serve. One example of this effort is the Rainbow Village development, an active affordable housing initiative in Miami-Dade County. The project supports neighborhood revitalization while creating opportunities for Section 3 residents and businesses to participate in construction-related employment, workforce training, and subcontracting activities. These efforts reflect HCD's continued focus on strengthening community participation and expanding access to economic opportunities tied to housing development.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	MIAMI DADE COUNTY
Organizational DUNS Number	029297483
UEI	
EIN/TIN Number	596000573
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Miami/Dade County CoC

##### ESG Contact Name

Prefix	Mr
First Name	Nathan
Middle Name	
Last Name	Kogon
Suffix	
Title	Director

##### ESG Contact Address

Street Address 1	701 NW 1st Court -16th Floor
Street Address 2	
City	Miami
State	FL
ZIP Code	-
Phone Number	7864694106
Extension	
Fax Number	
Email Address	nathan.kogon@miamidade.gov

##### ESG Secondary Contact

Prefix	Ms.
First Name	Elissa
Last Name	Plancher
Suffix	
Title	Assistant Director
Phone Number	7864694225
Extension	
Email Address	Elissa.Plancher@miamidade.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 01/01/2025  
**Program Year End Date** 12/31/2025

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Camillus House, Inc.  
**City:** Miami  
**State:** FL  
**Zip Code:** 33136, 1415  
**DUNS Number:** 130769149  
**UEI:**  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 407409.21

**Subrecipient or Contractor Name:** The Resource Room  
**City:** Opa Locka  
**State:** FL  
**Zip Code:** 33054, 6111  
**DUNS Number:**  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 407409.21

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	182
Children	151
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>333</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	182
Children	151
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>333</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	93
Female	112
Transgender	0
Don't Know/Refused/Other	0
Missing Information	128
<b>Total</b>	<b>333</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	151
18-24	21
25 and over	161
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>333</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	4	0
Victims of Domestic Violence	0	0	40	0
Elderly	0	0	12	0
HIV/AIDS	0	0	5	0
Chronically Homeless	0	0	90	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	140	0
Chronic Substance Abuse	0	0	32	0
Other Disability	0	0	115	0
Total (Unduplicated if possible)	0	0	251	0

Table 23 – Special Population Served

## CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

RRH (ESG only): 66% exited to Permanent Housing

## CR-75 - Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	246,038	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>246,038</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Expenditures for Rental Assistance	99,080	219,415	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>99,080</b>	<b>219,415</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Essential Services	583,912	518,472	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>583,912</b>	<b>518,472</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2023	2024	2025
Street Outreach	0	0	0
HMIS	0	0	0
Administration	78,907	78,907	64,937

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2023	2024	2025
	1,007,938	816,794	64,937

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2023	2024	2025
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	1,052,098	1,052,096	1,097,101
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,052,098</b>	<b>1,052,096</b>	<b>1,097,101</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2023	2024	2025
	2,060,036	1,868,890	1,162,038

**Table 31 - Total Amount of Funds Expended on ESG Activities**