Good morning, Vivian,

To continue with preparation for the operating budget for the new city of North Central, the MAC committee members have begun researching the different municipal services that will be provided by the newly incorporated city. To accurately reflect the revenue and expenditures, we need the following information from the County office of OMB.

1. A list of occupational licenses and fees collected by UMSA for the area. This list should include the name of each business, address, type of business and fee (s) paid.
2. Total number of building permits issues for the area in one year and amount of permit revenues collected in one year.
3. Number of new construction permits issued for the area and the amount of park, police, and transportation impact fees collected in one year.
4. Number of certificates of occupancy issued in one year and all revenue collected.
5. All planning and zoning fees collected.
6. Number of building inspections completed during a one-year period.
7. A full list of all grants that have been awarded that affect the area and would be turned over to the city during the transition phase, i.e. SNP grants, FRDAP grants, COP grants, DCA grants, law enforcement block grants, CDBG, etc.
8. A list of all bus stops and locations with bus benches and the revenue collected for bus bench advertisement fees.
9. A list of hot spots and corridors that are serviced by the solid waste department for litter activities.

LOCATION/AREA	COMM. DIST.
3300 NW 98 ST	2
W/S OF NW 36 AVENUE BTW. 83-87 STREET	2
NW 36 AVE NW 82 St	2
3455 NW 102 ST	2
9300 NW 36 AVENUE	2
S/S NW 93 ST BTW NW 27 - 29 AVE	2
E/S of NW 29 AVE BTW 91 ST - 92 ST	2
8785 NW 32 AVE (ALONG NW 88TH ST & NW 87 TER)	2
2101 NW 94 ST (E/S OF NW 21 AVE)	2
2101 NW 95 ST (ON NW 96 ST)	2
2362 NW 95 ST	2
2464 NW 104 TERR	2

8901 NW 22 AVE (E/S ON NW 21 CT)	2
REAR OF 2230 NW 95 ST (REAR ON 94 ST)	2
S/S 2300 NW 135 ST (ON NW 135 ST)	2
East Side OF NW 21 AVE Between NW 119 ST & NW 120 ST	2
A/F 12305 NW 23 AVE	2
10401 NW 8 AVE **(B/S NW 105 ST BTW 7th Ave- 8 Ave)**	2
1090 NW 112 TERR- ON NW 11 AVE	2
1299 NW 111 ST	2
1199 NW 101 ST	2
743 NW 98 ST ON NW 99 ST	2
9674 NW 10 AVE ON NW 99TH ST	2
7725 NW 14 AVE	2
1375 NW 77 ST- ON 77 TERR	2
955 NW 75 ST- ON 10 AVE	2
1487 NW 100 ST	2
1290 NW 102 ST- ON 13 AVE	2
BOTH SIDES OF NW 70 ST BTW 31-32 AVE	2
BOTH SIDES OF NW 69 ST BTW 31-32 AVE	2
BOTH SIDES OF NW 31 CT & BTW 46 ST & 47TH STREET	2
NW 38 AVE BTW 36-38 ST	2
NW 33 AVE BTW 38 ST - SR 112/DEAD END	2
REAR OF 3011 NW 77 ST	2
1901 NW 78 ST (SIDE)	2
1901 NW 86 TERR	2
1918 NW 82 ST (REAR ON 81 TERR)	2
2395 NW 68 ST (SIDE)	2
2601 NW 68 ST (REAR)	2

10. Listing of all illegal dumping sites and the number of cubic yards collected for illegal dumping.
    - A total of 19,647 cubic yards were collected from illegal dumping sites (refer to the addresses provided above for details)

11. Revenues generated from illegal dumping code enforcement activities by the solid waste department.

	FY 24/25	FYTD
Code Enforcement Revenue	$76,250	$33,100
Non-Compliance	$28,864	$

Immediate Removal – Pending Payment	$37,568	$

12. Total revenues generated from code enforcement activity.
13. List of special taxing districts and all revenue collected.
14. Portion of county occupational license fees (not UMSA occupational license) that would be remitted to the new city.
15. Revenues generated and broken down by the park from user fees.
16. The number of traffic citations issued in the boundaries and revenues generated from judgement and court issued fines that would revert to the city.
17. Storm water utility fee revenues.
18. Solid waste franchise fees charged and collected from the commercial haulers servicing the businesses.

    - The Disposal Facility Fee (DFF) for private haulers equals 15% of their monthly gross receipts, less 2.5% for administrative costs.

    - We are unable to determine the amount of DFF collected from commercial haulers operating in the North Central area (unincorporated Miami-Dade).

    - It will require some time to identify the permitted private haulers serving the businesses in this area.

19. Provide both CRA contracts to include the expiration dates for each CRA (7th avenue & 79th Street).
20. History of revenue for gas tax refund.
21. Canal maintenance revenue.