

**NORTH CENTRAL MAC AD VALOREM REVENUE EXERCISE
FOR DISCUSSION PURPOSES ONLY**

<i>Based on FY 2025-26 Proposed Budget</i>	<i>Assumptions</i>	<i>Ad Valorem Revenues (North Central MAC UMSA Millage 1.9090)</i>	<i>Ad Valorem Revenues (North Miami Beach Proposed Millage Rate 6.1000)</i>	<i>Ad Valorem Revenues (North Miami Proposed Millage Rate 7.4000)</i>	<i>Ad Valorem Revenues (Homestead Proposed Millage Rate 5.9604)</i>	<i>Ad Valorem Revenue (Miami Gardens Proposed Millage Rate 6.9363)</i>
<i>Property Tax Revenue</i>	<i>Area's Value (\$6.094 Billion) at the municipal millage rate</i>	\$ 11,052,830	\$ 35,318,106	\$ 42,844,915	\$ 34,509,842	\$ 40,160,160
<i>Adjustment for 7th Avenue CRA</i>	<i>Allocation based on incremental value</i>	\$ (491,839)	\$ (1,598,966)	\$ (1,939,729)	\$ (1,562,373)	\$ (1,818,182)
<i>Adjustment for 79th Street CRA</i>	<i>Allocation based on incremental value</i>	\$ (1,416,270)	\$ (4,551,123)	\$ (5,521,034)	\$ (4,446,969)	\$ (5,175,074)
<i>Revenue</i>		\$ 9,144,721	\$ 29,168,017	\$ 35,384,152	\$ 28,500,500	\$ 33,166,905
2025 Taxable Property Value North Central MAC		\$ 6,094,582,565				
2025 Municipal Roll Value (Property Appraiser July 1, 2025)			\$ 5,703,242,000	\$ 6,407,722,000	\$ 6,389,200,000	\$ 9,617,813,000
Area Population		68,976	43,575	59,955	83,997	115,364
2025-26 Proposed Millage		1.9090	6.1000	7.4000	5.9604	6.9363

Additional budget information

FY25-26 City of North Miami Beach Proposed Budget information

<https://www.citynmb.com/DocumentCenter/View/13619/FY-2025-26-PROPOSED-OPERATING-BUDGET->

FY25-26 City of North Miami Proposed Budget information

<https://www.northmiamifl.gov/154/Budget-Office>

FY25-26 City of Homestead Proposed Budget information

<https://www.homesteadfl.gov/187/Budget>

FY25-26 City of Miami Gardens Proposed Budget information

<https://www.miamigardens-fl.gov/201/Documents-Forms>